

ESTIMATE SUMMARY

14:13:02

CONTID: C18338

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18338-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 12.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH2:SIGNALS @ 12TH AVE & EB I-70

PERCENT TIME: 13.33

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: FSA002A-005

SH2:SIGNALS @ 12TH AVE & EB I-

NAME OF ROAD: 002A

PROJECT COUNTIES: DENVER

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING 05/26/2012

DATE TIME STARTED 05/07/2012

6309 MONARCH PARK PLACE SUITE 200

DATE LET 03/15/2012

DATE WORK BEGAN

DATE AWARDED 04/02/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/12/2012

DATE ACCEPTED

LONGMONT CO 80503 303-530-4212

DATE NOTICE TO PROCEED 05/07/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 635,417.00	PARTICIPATING	\$ 370.50	\$ 370.50
AWARD PROJECT AMT:	\$ 559,855.00	NON-PARTICIPATING	88,662.89	88,662.89
PERCENT COMPLETE:	14.01%	TOTAL EARNINGS	89,033.39	89,033.39
FUNDS AVAILABLE:	\$ 546,383.61	STOCKPILED MATERIALS	14,865.00	14,865.00
		GROSS EARNINGS	103,898.39	103,898.39
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,911.98	-1,911.98
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	101,986.41	101,986.41
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	101,986.41	101,986.41
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 101,986.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18338
 PCN: 18338-BID
 PROJECT: FSA002A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/21/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	19.000	0.000		
			SY	0.000	0.00	
			12.43000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	84.000	0.000		
			SY	0.000	0.00	
			12.43000	0.000		0.00
0015	202-00201	*Removal of Curb	35.000	0.000		
			LF	0.000	0.00	
			3.39000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter	238.000	0.000		
			LF	0.000	0.00	
			5.09000	0.000		0.00
0025	202-00206	*Removal of Concrete Curb Ramp	27.000	0.000		
			SY	0.000	0.00	
			14.69000	0.000		0.00
0030	202-00220	*Removal of Asphalt Mat	92.000	0.000		
			SY	0.000	0.00	
			20.34000	0.000		0.00
0035	202-00250	*Removal of Pavement Marking	1,267.000	0.000		
			SF	0.000	0.00	
			4.52000	0.000		0.00
0040	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			84.00000	0.000		0.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			8,185.00000	0.000		0.00
0050	203-01597	*Potholing	120.000	0.000		
			HOURL	31.000	3,007.00	
			97.00000	31.000		3,007.00
0055	203-01622	Sweeping (With Pickup Broom)	60.000	0.000		
			HOURL	0.000	0.00	
			62.36000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00034	Gravel Bag	150.000	0.000		
			LF	0.000	0.00	
			3.89000	0.000		0.00
0065	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	2.000	980.00	
			490.00000	2.000		980.00
0070	208-00052	Storm Drain Inlet Protection (Type 2)	90.000	0.000		
			LF	35.000	420.00	
			12.00000	35.000		420.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	36.000	0.000		
			HOUR	0.000	0.00	
			34.00000	0.000		0.00
0080	208-00205	*Erosion Control Supervisor	90.000	0.000		
			HOUR	8.000	657.92	
			82.24000	8.000		657.92
0085	210-00815	Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			335.00000	0.000		0.00
0090	210-04020	*Modify Inlet	2.000	0.000		
			EACH	0.000	0.00	
			3,390.00000	0.000		0.00
0095	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	55.000	0.000		
			TON	0.000	0.00	
			134.00000	0.000		0.00
0100	503-00036	*Drilled Caisson (36 Inch)	88.000	0.000		
			LF	88.000	20,944.00	
			238.00000	88.000		20,944.00
0105	603-01155	*15 Inch Reinforced Concrete Pipe (Complete In Place)	7.000	0.000		
			LF	0.000	0.00	
			226.00000	0.000		0.00
0110	604-16005	*Inlet Type 16 (5 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			4,520.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	607-11525	Fence (Plastic)	120.000	0.000		
			LF	0.000	0.00	
			4.45000	0.000		0.00
0120	608-00006	*Concrete Sidewalk (6 Inch)	171.000	0.000		
			SY	0.000	0.00	
			39.55000	0.000		0.00
0125	608-00010	*Concrete Curb Ramp	63.000	0.000		
			SY	0.000	0.00	
			100.57000	0.000		0.00
0130	608-00012	*Curb Ramp (Special)	52.000	0.000		
			SY	0.000	0.00	
			110.74000	0.000		0.00
0135	609-21010	*Curb and Gutter Type 2 (Section I-B)	35.000	0.000		
			LF	0.000	0.00	
			20.34000	0.000		0.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	49.000	0.000		
			LF	0.000	0.00	
			22.60000	0.000		0.00
0145	609-22900	*Curb, Gutter and Sidewalk (Special)	51.000	0.000		
			LF	0.000	0.00	
			48.59000	0.000		0.00
0150	610-00030	*Median Cover Material (Concrete)	64.000	0.000		
			SF	0.000	0.00	
			5.65000	0.000		0.00
0155	613-00206	*2 Inch Electrical Conduit (Bored)	540.000	0.000		
			LF	392.000	4,558.96	
			11.63000	392.000		4,558.96
0160	613-00306	*3 Inch Electrical Conduit (Bored)	1,080.000	0.000		
			LF	344.000	4,561.44	
			13.26000	344.000		4,561.44
0165	613-01200	2 Inch Electrical Conduit (Plastic)	200.000	0.000		
			LF	140.000	844.20	
			6.03000	140.000		844.20

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CAT NO0200 ROADWAY						
0170	613-01300	3 Inch Electrical Conduit (Plastic)	400.000	0.000		
			LF	190.000	1,423.10	
			7.49000	190.000		1,423.10
0175	613-07000	Pull Box (Special)	18.000	0.000		
			EACH	11.000	7,766.00	
			706.00000	11.000		7,766.00
0180	613-10000	*Wiring	1.000	0.000		
			L S	0.500	5,010.00	
			10,020.00000	0.500		5,010.00
0185	613-32350	Light Standard Steel (35 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			4,143.00000	0.000		0.00
0190	613-40010	Light Standard Foundation	2.000	0.000		
			EACH	1.000	623.00	
			623.00000	1.000		623.00
0195	613-50105	*Lighting Control Center (Pedestal Only)	2.000	0.000		
			EACH	0.000	0.00	
			1,619.00000	0.000		0.00
0200	613-70250	*Luminaire High Pressure Sodium (250 Watt)	8.000	0.000		
			EACH	0.000	0.00	
			377.00000	0.000		0.00
0205	614-00011	Sign Panel (Class I)	131.000	0.000		
			SF	0.000	0.00	
			25.53000	0.000		0.00
0210	614-00216	Steel Sign Post (2x2 Inch Tubing)	12.000	0.000		
			LF	0.000	0.00	
			6.83000	0.000		0.00
0215	614-70150	Pedestrian Signal Face (16) (Countdown)	10.000	0.000		
			EACH	0.000	0.00	
			477.00000	0.000		0.00
0215		MATERIAL ALLOWANCE Pedestrian Signal Face (16) (Countdown)		0.000		
			EACH	6.604	3,150.00	
			477.00000	6.604		3,150.11

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CAT NO0200 ROADWAY						
0220	614-70336	Traffic Signal Face (12-12-12)	25.000	0.000		
			EACH	0.000	0.00	
			562.00000	0.000		0.00
0220		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12)		0.000		
			EACH	17.349	9,750.00	
			562.00000	17.349		9,750.14
0225	614-70560	Traffic Signal Face (12-12-12-12-12)	3.000	0.000		
			EACH	0.000	0.00	
			943.00000	0.000		0.00
0225		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12-12-12)		0.000		
			EACH	1.389	1,310.00	
			943.00000	1.389		1,309.83
0225		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12-12-12)		0.000		
			EACH	0.695	655.00	
			943.00000	0.695		655.39
0230	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			17,268.00000	0.000		0.00
0235	614-72866	Fire Preemption Unit and Timer	2.000	0.000		
			EACH	0.000	0.00	
			4,525.00000	0.000		0.00
0240	614-72886	Intersection Detection System (Camera)	3.000	0.000		
			EACH	0.000	0.00	
			8,520.00000	0.000		0.00
0245	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			17,972.00000	0.000		0.00
0250	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			18,376.00000	0.000		0.00
0255	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			18,872.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0260	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			19,391.00000	0.000		0.00
0265	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,345.00000	0.000		0.00
0270	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,947.00000	0.000		0.00
0275	614-86105	Telemetry (Field)	2.000	0.000		
			EACH	0.000	0.00	
			2,129.00000	0.000		0.00
0280	614-86239	Traffic Signal Controller (Solid State) (Full-Actuated)	2.000	0.000		
			EACH	0.000	0.00	
			3,323.00000	0.000		0.00
0285	614-87320	Closed Circuit Television	2.000	0.000		
			EACH	0.000	0.00	
			4,233.00000	0.000		0.00
0290	614-87690	Ethernet Switch	2.000	0.000		
			EACH	0.000	0.00	
			3,534.00000	0.000		0.00
0295	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.500	1,045.50	
			2,091.00000	0.500		1,045.50
0300	626-00000	*Mobilization	1.000	0.000		
			L S	0.468	25,300.64	
			54,061.19000	0.468		25,300.64
0305	627-00005	*Epoxy Pavement Marking	1.000	0.000		
			GAL	0.000	0.00	
			650.00000	0.000		0.00
0310	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	2.000	0.000		
			GAL	0.000	0.00	
			198.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0315	627-01001	*Preformed Plastic Pavement Marking (Type I)	60.000	0.000		
			SF	0.000	0.00	
			12.43000	0.000		0.00
0320	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	118.000	0.000		
			SF	0.000	0.00	
			23.73000	0.000		0.00
0325	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,388.000	0.000		
			SF	0.000	0.00	
			8.48000	0.000		0.00
0330	629-01110	*Locate Monuments	4.000	0.000		
			HOUR	0.000	0.00	
			113.00000	0.000		0.00
0335	630-00000	*Flagging	400.000	0.000		
			HOUR	46.000	1,091.58	
			23.73000	46.000		1,091.58
0340	630-00003	*Uniformed Traffic Control	80.000	0.000		
			HOUR	0.000	0.00	
			68.00000	0.000		0.00
0345	630-00007	*Traffic Control Inspection	45.000	0.000		
			DAY	13.000	1,183.00	
			91.00000	13.000		1,183.00
0350	630-00012	*Traffic Control Management	90.000	0.000		
			DAY	12.000	3,264.00	
			272.00000	12.000		3,264.00
0355	630-80335	*Barricade (Type 3 M-A) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0360	630-80341	*Construction Traffic Sign (Panel Size A)	31.000	0.000		
			EACH	7.500	427.50	
			57.00000	7.500		427.50
0365	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	0.000		
			EACH	12.500	775.00	
			62.00000	12.500		775.00

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CAT NO0200 ROADWAY						
0370	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	3.000	204.00	
			68.00000	3.000		204.00
0375	630-80344	*Construction Traffic Sign (Special)	152.000	0.000		
			SF	76.000	1,292.00	
			17.00000	76.000		1,292.00
0380	630-80355	*Portable Message Sign Panel	5.000	0.000		
			EACH	1.500	2,034.00	
			1,356.00000	1.500		2,034.00
0385	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	0.000		
			EACH	1.500	933.00	
			622.00000	1.500		933.00
0390	630-80360	*Drum Channelizing Device	60.000	0.000		
			EACH	11.500	264.50	
			23.00000	11.500		264.50
0395	630-80363	*Drum Channelizing Device (With Light) (Flashing)	5.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0400	630-80370	*Concrete Barrier (Temporary)	100.000	0.000		
			LF	0.000	0.00	
			39.00000	0.000		0.00
0405	630-80380	*Traffic Cone	300.000	0.000		
			EACH	46.500	52.55	
			1.13000	46.500		52.55
0410	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70011	F/A Partnering Program	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70060	F/A Adjust Utilities	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0425	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 634,676.00	\$ 103,527.89
					\$ 103,528.36	\$ 103,528.36
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.500	370.50	
			741.00000	0.500		370.50
			CAT 0400	CURRENT AMT	\$ 741.00	\$ 370.50
					\$ 370.50	\$ 370.50
			PROJECT TOTAL	CURRENT AMT	\$ 635,417.00	\$ 103,898.39
					\$ 103,898.86	\$ 103,898.86