

ESTIMATE SUMMARY

CONTID: C18338

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18338-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH2:SIGNALS @ 12TH AVE & EB I-70

PERCENT TIME: 27.78

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: FSA002A-005

SH2:SIGNALS @ 12TH AVE & EB I-

NAME OF ROAD: 002A

PROJECT COUNTIES: DENVER

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING 06/30/2012

DATE TIME STARTED 05/07/2012

6309 MONARCH PARK PLACE SUITE 200

DATE LET 03/15/2012

DATE WORK BEGAN

DATE AWARDED 04/02/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/12/2012

DATE ACCEPTED

LONGMONT CO 80503 303-530-4212

DATE NOTICE TO PROCEED 05/07/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 641,655.26	PARTICIPATING	\$ 370.50	\$ 0.00
AWARD PROJECT AMT:	\$ 559,855.00	NON-PARTICIPATING	114,393.72	25,730.83
PERCENT COMPLETE:	17.89%	TOTAL EARNINGS	114,764.22	25,730.83
FUNDS AVAILABLE:	\$ 526,891.04	STOCKPILED MATERIALS	34,715.24	19,850.24
		GROSS EARNINGS	149,479.46	45,581.07
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,683.91	-771.93
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	146,795.55	44,809.14
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	146,795.55	44,809.14
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 44,809.14

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18338  
 PCN: 18338-BID  
 PROJECT: FSA002A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/12/2012

19:20:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	19.000	0.000		
			SY	0.000	0.00	
			12.43000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	84.000	0.000		
			SY	11.000	136.73	
			12.43000	11.000		136.73
0015	202-00201	*Removal of Curb	35.000	0.000		
			LF	0.000	0.00	
			3.39000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter	238.000	0.000		
			LF	0.000	0.00	
			5.09000	0.000		0.00
0025	202-00206	*Removal of Concrete Curb Ramp	27.000	0.000		
			SY	0.000	0.00	
			14.69000	0.000		0.00
0030	202-00220	*Removal of Asphalt Mat	92.000	0.000		
			SY	1.000	20.34	
			20.34000	1.000		20.34
0035	202-00250	*Removal of Pavement Marking	1,267.000	0.000		
			SF	0.000	0.00	
			4.52000	0.000		0.00
0040	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			84.00000	0.000		0.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			8,185.00000	0.000		0.00
0050	203-01597	*Potholing	120.000	31.000		
			HOURL	18.500	1,794.50	
			97.00000	49.500		4,801.50
0055	203-01622	Sweeping (With Pickup Broom)	60.000	0.000		
			HOURL	0.000	0.00	
			62.36000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00034	Gravel Bag	150.000	0.000		
			LF	0.000	0.00	
			3.89000	0.000		0.00
0065	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			490.00000	2.000		980.00
0070	208-00052	Storm Drain Inlet Protection (Type 2)	90.000	35.000		
			LF	0.000	0.00	
			12.00000	35.000		420.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	36.000	0.000		
			HOUR	0.000	0.00	
			34.00000	0.000		0.00
0080	208-00205	*Erosion Control Supervisor	90.000	8.000		
			HOUR	12.000	986.88	
			82.24000	20.000		1,644.80
0085	210-00815	Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			335.00000	0.000		0.00
0090	210-04020	*Modify Inlet	2.000	0.000		
			EACH	0.000	0.00	
			3,390.00000	0.000		0.00
0095	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	55.000	0.000		
			TON	0.000	0.00	
			134.00000	0.000		0.00
0100	503-00036	*Drilled Caisson (36 Inch)	88.000	88.000		
			LF	0.000	0.00	
			238.00000	88.000		20,944.00
0105	603-01155	*15 Inch Reinforced Concrete Pipe (Complete In Place)	7.000	0.000		
			LF	0.000	0.00	
			226.00000	0.000		0.00
0110	604-16005	*Inlet Type 16 (5 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			4,520.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	607-11525	Fence (Plastic)	120.000	0.000		
			LF	0.000	0.00	
			4.45000	0.000		0.00
0120	608-00006	*Concrete Sidewalk (6 Inch)	171.000	0.000		
			SY	0.000	0.00	
			39.55000	0.000		0.00
0125	608-00010	*Concrete Curb Ramp	63.000	0.000		
			SY	0.000	0.00	
			100.57000	0.000		0.00
0130	608-00012	*Curb Ramp (Special)	52.000	0.000		
			SY	0.000	0.00	
			110.74000	0.000		0.00
0135	609-21010	*Curb and Gutter Type 2 (Section I-B)	35.000	0.000		
			LF	0.000	0.00	
			20.34000	0.000		0.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	49.000	0.000		
			LF	0.000	0.00	
			22.60000	0.000		0.00
0145	609-22900	*Curb, Gutter and Sidewalk (Special)	51.000	0.000		
			LF	0.000	0.00	
			48.59000	0.000		0.00
0150	610-00030	*Median Cover Material (Concrete)	64.000	0.000		
			SF	0.000	0.00	
			5.65000	0.000		0.00
0155	613-00206	*2 Inch Electrical Conduit (Bored)	1,042.000	392.000		
			LF	650.000	7,559.50	
			11.63000	1,042.000		12,118.46
0160	613-00306	*3 Inch Electrical Conduit (Bored)	1,080.000	344.000		
			LF	580.000	7,690.80	
			13.26000	924.000		12,252.24
0165	613-01200	2 Inch Electrical Conduit (Plastic)	200.000	140.000		
			LF	0.000	0.00	
			6.03000	140.000		844.20

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CAT NO0200 ROADWAY						
0170	613-01300	3 Inch Electrical Conduit (Plastic)	400.000	190.000		
			LF	0.000	0.00	
			7.49000	190.000		1,423.10
0175	613-07000	Pull Box (Special)	18.000	11.000		
			EACH	0.000	0.00	
			706.00000	11.000		7,766.00
0180	613-10000	*Wiring	1.000	0.500		
			L S	0.000	0.00	
			10,020.00000	0.500		5,010.00
0185	613-32350	Light Standard Steel (35 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			4,143.00000	0.000		0.00
0190	613-40010	Light Standard Foundation	2.000	1.000		
			EACH	0.000	0.00	
			623.00000	1.000		623.00
0195	613-50105	*Lighting Control Center (Pedestal Only)	2.000	0.000		
			EACH	2.000	3,238.00	
			1,619.00000	2.000		3,238.00
0200	613-70250	*Luminaire High Pressure Sodium (250 Watt)	8.000	0.000		
			EACH	0.000	0.00	
			377.00000	0.000		0.00
0205	614-00011	Sign Panel (Class I)	131.000	0.000		
			SF	0.000	0.00	
			25.53000	0.000		0.00
0205		MATERIAL ALLOWANCE Sign Panel (Class I)		0.000		
			SF	55.161	1,408.25	
			25.53000	55.161		1,408.26
0210	614-00216	Steel Sign Post (2x2 Inch Tubing)	12.000	0.000		
			LF	0.000	0.00	
			6.83000	0.000		0.00
0215	614-70150	Pedestrian Signal Face (16) (Countdown)	10.000	0.000		
			EACH	0.000	0.00	
			477.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215		MATERIAL ALLOWANCE Pedestrian Signal Face (16) (Countdown)		6.604		
			EACH	0.000	0.00	
			477.00000	6.604		3,150.11
0220	614-70336	Traffic Signal Face (12-12-12)	25.000	0.000		
			EACH	0.000	0.00	
			562.00000	0.000		0.00
0220		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12)		17.349		
			EACH	0.000	0.00	
			562.00000	17.349		9,750.14
0225	614-70560	Traffic Signal Face (12-12-12-12-12)	3.000	0.000		
			EACH	0.000	0.00	
			943.00000	0.000		0.00
0225		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12-12-12)		1.389		
			EACH	0.000	0.00	
			943.00000	1.389		1,309.83
0225		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12-12-12)		0.695		
			EACH	0.000	0.00	
			943.00000	0.695		655.39
0230	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			17,268.00000	0.000		0.00
0235	614-72866	Fire Preemption Unit and Timer	2.000	0.000		
			EACH	0.000	0.00	
			4,525.00000	0.000		0.00
0235		MATERIAL ALLOWANCE Fire Preemption Unit and Timer		0.000		
			EACH	1.558	7,047.75	
			4,525.00000	1.558		7,049.95
0240	614-72886	Intersection Detection System (Camera)	3.000	0.000		
			EACH	0.000	0.00	
			8,520.00000	0.000		0.00
0245	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			17,972.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			18,376.00000	0.000		0.00
0255	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			18,872.00000	0.000		0.00
0260	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			19,391.00000	0.000		0.00
0265	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,345.00000	0.000		0.00
0270	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,947.00000	0.000		0.00
0275	614-86105	Telemetry (Field)	2.000	0.000		
			EACH	0.000	0.00	
			2,129.00000	0.000		0.00
0280	614-86239	Traffic Signal Controller (Solid State) (Full-Actuated)	2.000	0.000		
			EACH	0.000	0.00	
			3,323.00000	0.000		0.00
0285	614-87320	Closed Circuit Television	2.000	0.000		
			EACH	0.000	0.00	
			4,233.00000	0.000		0.00
0285		MATERIAL ALLOWANCE Closed Circuit Television		0.000		
			EACH	1.664	7,044.24	
			4,233.00000	1.664		7,043.71
0290	614-87690	Ethernet Switch	2.000	0.000		
			EACH	0.000	0.00	
			3,534.00000	0.000		0.00
0290		MATERIAL ALLOWANCE Ethernet Switch		0.000		
			EACH	1.231	4,350.00	
			3,534.00000	1.231		4,350.35

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CAT NO0200 ROADWAY						
0295	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.250	522.75	
			2,091.00000	0.750		1,568.25
0300	626-00000	*Mobilization	1.000	0.468		
			L S	0.000	0.00	
			54,061.19000	0.468		25,300.64
0305	627-00005	*Epoxy Pavement Marking	1.000	0.000		
			GAL	0.000	0.00	
			650.00000	0.000		0.00
0310	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	2.000	0.000		
			GAL	0.000	0.00	
			198.00000	0.000		0.00
0315	627-01001	*Preformed Plastic Pavement Marking (Type I)	60.000	0.000		
			SF	0.000	0.00	
			12.43000	0.000		0.00
0320	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	118.000	0.000		
			SF	0.000	0.00	
			23.73000	0.000		0.00
0325	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,388.000	0.000		
			SF	0.000	0.00	
			8.48000	0.000		0.00
0330	629-01110	*Locate Monuments	4.000	0.000		
			HOOR	0.000	0.00	
			113.00000	0.000		0.00
0335	630-00000	*Flagging	400.000	46.000		
			HOOR	50.500	1,198.37	
			23.73000	96.500		2,289.95
0340	630-00003	*Uniformed Traffic Control	80.000	0.000		
			HOOR	0.000	0.00	
			68.00000	0.000		0.00
0345	630-00007	*Traffic Control Inspection	45.000	13.000		
			DAY	9.000	819.00	
			91.00000	22.000		2,002.00



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CAT NO0200 ROADWAY						
0350	630-00012	*Traffic Control Management	90.000	12.000		
			DAY	5.000	1,360.00	
			272.00000	17.000		4,624.00
0355	630-80335	*Barricade (Type 3 M-A) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0360	630-80341	*Construction Traffic Sign (Panel Size A)	31.000	7.500		
			EACH	0.000	0.00	
			57.00000	7.500		427.50
0365	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	12.500		
			EACH	0.000	0.00	
			62.00000	12.500		775.00
0370	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	3.000		
			EACH	0.000	0.00	
			68.00000	3.000		204.00
0375	630-80344	*Construction Traffic Sign (Special)	152.000	76.000		
			SF	0.000	0.00	
			17.00000	76.000		1,292.00
0380	630-80355	*Portable Message Sign Panel	5.000	1.500		
			EACH	0.000	0.00	
			1,356.00000	1.500		2,034.00
0385	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	1.500		
			EACH	0.000	0.00	
			622.00000	1.500		933.00
0390	630-80360	*Drum Channelizing Device	60.000	11.500		
			EACH	0.000	0.00	
			23.00000	11.500		264.50
0395	630-80363	*Drum Channelizing Device (With Light) (Flashing)	5.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0400	630-80370	*Concrete Barrier (Temporary)	100.000	0.000		
			LF	0.000	0.00	
			39.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0405	630-80380	*Traffic Cone	300.000	46.500			
			EACH	3.500	3.96		
			1.13000	50.000		56.50	
0410	700-70010	F/A Minor Contract Revisions	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70011	F/A Partnering Program	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70060	F/A Adjust Utilities	15,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0425	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0440	625-00001	Const Surveying (Hour)	4.000	0.000			
			HOUR	4.000	400.00		
			100.00000	4.000		400.00	
			CAT 0200	CURRENT AMT \$	640,914.26 \$	45,581.07 \$	149,111.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0435	620-00020	Sanitary Facility	1.000	0.500			
			EACH	0.000	0.00		
			741.00000	0.500		370.50	
			CAT 0400	CURRENT AMT \$	741.00 \$	0.00 \$	370.50
PROJECT TOTAL			CURRENT AMT \$	641,655.26 \$	45,581.07 \$	149,481.95	