

ESTIMATE SUMMARY

CONTID: C18369R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18369R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 57.0 DAYS

TIME ALLOW:

57 WORK DAYS

US 6 WOLCOTT WEST

PERCENT TIME: 100.00

ORIG TIME ALLOW:

57 WORK DAYS

PROJECT NO: NH0063-039

US 6 WOLCOTT WEST

NAME OF ROAD: 06

PROJECT COUNTIES: EAGLE

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 08/01/2012

DATE TIME STARTED 04/30/2012

556 STRUTHERS AVENUE

DATE LET 12/01/2011

DATE WORK BEGAN 04/30/2012

DATE AWARDED 12/08/2011

DATE TIME STOPPED 07/26/2012

DATE CONTRACT EXECUTED 12/28/2011

DATE ACCEPTED 07/26/2012

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 04/30/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,484,839.10 PARTICIPATING	\$ 2,146,938.64	\$ 373,497.86
AWARD PROJECT AMT:	\$ 2,109,617.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.40% TOTAL EARNINGS	2,146,938.64	373,497.86
FUNDS AVAILABLE:	\$ 337,900.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,146,938.64	373,497.86
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-31,644.26	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,115,294.38	373,497.86
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,115,294.38	373,497.86
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 373,497.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18369R  
 PCN: 18369R-BID  
 PROJECT: NH0063-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/01/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0010	202-00033	Removal of Pipe	1.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	2,700.000	2,700.000		
			SY	0.000	0.00	
			4.00000	2,700.000		10,800.00
0020	202-01140	Removal of Guardrail Type 4	300.000	300.000		
			LF	0.000	0.00	
			5.00000	300.000		1,500.00
0025	210-00810	Reset Ground Sign	4.000	0.000		
			EACH	4.000	6,400.00	
			1,600.00000	4.000		6,400.00
0030	212-00006	*Seeding (Native)	0.700	0.000		
			ACRE	0.000	0.00	
			525.00000	0.000		0.00
0035	212-00032	*Soil Conditioning	0.700	0.000		
			ACRE	0.000	0.00	
			3,580.00000	0.000		0.00
0040	213-00012	*Spray-on Mulch Blanket	1.500	0.000		
			ACRE	1.500	6,210.00	
			4,140.00000	1.500		6,210.00
0045	304-06007	*Aggregate Base Course (Class 6)	595.000	0.000		
			CY	0.000	0.00	
			42.00000	0.000		0.00
0050	403-34701	*Hot Mix Asphalt (Grading SX) (75)	9,522.000	8,833.400		
			TON	373.640	15,879.70	
			42.50000	9,207.040		391,299.20
0055	411-03352	Asphalt Cement Performance Grade (PG 58-28)	581.000	506.260		
			TON	15.160	9,096.00	
			600.00000	521.420		312,852.00

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CAT NO0200 ROADWAY						
0060	411-10255	Emulsified Asphalt (Slow-Setting)	8,110.000	0.000		
			GAL	4,649.000	11,622.50	
			2.50000	4,649.000		11,622.50
0065	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	16.000	16.000		
			LF	0.000	0.00	
			95.00000	16.000		1,520.00
0070	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical	287.000	287.000		
			LF	0.000	0.00	
			100.00000	287.000		28,700.00
0075	603-10240	24 Inch Corrugated Steel Pipe	12.000	0.000		
			LF	12.000	1,692.00	
			141.00000	12.000		1,692.00
0080	603-30024	24 Inch Steel End Section	2.000	0.000		
			EACH	2.000	470.00	
			235.00000	2.000		470.00
0085	604-00305	Inlet Type C (5 Foot)	2.000	0.000		
			EACH	2.000	5,400.00	
			2,700.00000	2.000		5,400.00
0090	604-00505	Inlet Type D (5 Foot)	1.000	0.000		
			EACH	1.000	3,600.00	
			3,600.00000	1.000		3,600.00
0095	604-30005	Manhole Slab Base (5 Foot)	1.000	0.000		
			EACH	1.000	4,900.00	
			4,900.00000	1.000		4,900.00
0100	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	26.000	0.000		
			LF	26.000	546.00	
			21.00000	26.000		546.00
0105	606-00710	Guardrail Type 7 (Style CA)	172.000	0.000		
			LF	172.000	23,908.00	
			139.00000	172.000		23,908.00
0110	606-01370	*Transition Type 3G	1.000	0.000		
			EACH	1.000	1,220.00	
			1,220.00000	1.000		1,220.00

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CAT NO0200 ROADWAY						
0115	606-01390	*End Anchorage Type 3K	1.000	0.000		
			EACH	1.000	820.00	
			820.00000	1.000		820.00
0120	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			130,000.00000	1.000		130,000.00
0125	700-70010	F/A Minor Contract Revisions	117,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70011	F/A Partnering	1,300.000	1,300.000		
			F A	0.000	0.00	
			1.00000	1,300.000		1,300.00
0135	700-70012	F/A Asphalt Pavement Incentive	60,000.000	0.000		
			F A	23,047.330	23,047.33	
			1.00000	23,047.330		23,047.33
0140	700-70016	F/A Fuel Cost Adjustment	17,600.000	-1,941.500		
			F A	-339.580	-339.58	
			1.00000	-2,281.080		-2,281.08
0145	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-31,709.420		
			F A	-270.240	-270.24	
			1.00000	-31,979.660		-31,979.66
0150	700-70023	F/A On-The-Job Trainee	1,000.000	0.000		
			F A	163.500	163.50	
			1.00000	163.500		163.50
0525	202-00250	Rem Pavement Marking Removal of Pavement Marking	5,370.000	0.000		
			SF	5,370.000	11,867.70	
			2.21000	5,370.000		11,867.70
0545	700-70018	F/A Road Smooth Incentive F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	-4,007.750	-4,007.75	
			1.00000	-4,007.750		-4,007.75
			CAT 0200	CURRENT AMT	\$ 1,248,877.20 \$	125,725.16 \$
						952,569.74

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CAT NO0201 SHOULDERS						
0155	202-00015	Removal of Headwall	3.000	3.000		
			EACH	0.000	0.00	
			850.00000	3.000		2,550.00
0160	202-01300	*Removal of End Anchorage	6.000	3.000		
			EACH	3.000	480.00	
			160.00000	6.000		960.00
0165	202-04002	Clean Culvert	3.000	0.000		
			EACH	3.000	7,800.00	
			2,600.00000	3.000		7,800.00
0170	203-00010	*Unclassified Excavation (Complete In Place)	5,786.000	5,786.000		
			CY	0.000	0.00	
			16.50000	5,786.000		95,469.00
0175	203-01500	Blading	20.000	0.000		
			HOURL	14.000	1,680.00	
			120.00000	14.000		1,680.00
0180	203-01550	Dozing	20.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0185	203-01582	*Truck (Dump)	20.000	0.000		
			HOURL	11.000	1,078.00	
			98.00000	11.000		1,078.00
0190	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOURL	5.000	590.00	
			118.00000	5.000		590.00
0195	203-01597	*Potholing	59.500	52.500		
			HOURL	7.000	2,240.00	
			320.00000	59.500		19,040.00
0200	203-02330	Laborer	90.000	60.000		
			HOURL	0.000	0.00	
			50.00000	60.000		3,000.00
0205	208-00002	*Erosion Log (12 Inch)	5,846.000	5,846.000		
			LF	0.000	0.00	
			3.40000	5,846.000		19,876.40

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CAT NO0201 SHOULDERS						
0210	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00
0215	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0220	208-00206	Erosion Control Supervisor	57.000	33.000		
			DAY	24.000	5,928.00	
			247.00000	57.000		14,079.00
0225	210-04030	*Modify Guardrail	363.000	125.000		
			LF	50.000	1,050.00	
			21.00000	175.000		3,675.00
0230	210-04200	*Adjust Guardrail	1,062.000	550.000		
			LF	500.000	2,250.00	
			4.50000	1,050.000		4,725.00
0235	240-00000	Wildlife Biologist	3.000	3.000		
			HOOR	0.000	0.00	
			99.00000	3.000		297.00
0240	304-06007	*Aggregate Base Course (Class 6)	6,802.000	6,435.000		
			CY	367.000	15,414.00	
			42.00000	6,802.000		285,684.00
0245	304-07005	*Aggregate Base Course (Class 7)	1,500.000	1,500.000		
			CY	0.000	0.00	
			50.00000	1,500.000		75,000.00
0250	403-34701	*Hot Mix Asphalt (Grading SX) (75)	2,550.560	2,550.480		
			TON	0.080	3.40	
			42.50000	2,550.560		108,398.80
0255	411-03352	Asphalt Cement Performance Grade (PG 58-28)	148.680	148.680		
			TON	0.000	0.00	
			600.00000	148.680		89,208.00
0260	411-10255	Emulsified Asphalt (Slow-Setting)	870.000	870.000		
			GAL	0.000	0.00	
			2.50000	870.000		2,175.00

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CAT NO0201 SHOULDERS						
0265	603-01155	15 Inch Reinforced Concrete Pipe (Complete In Place)	20.000	20.000		
			LF	0.000	0.00	
			78.00000	20.000		1,560.00
0270	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	500.000	0.000		
			LF	250.000	5,250.00	
			21.00000	250.000		5,250.00
0275	606-02003	*End Anchorage (Nonflared)	10.000	0.000		
			EACH	8.000	14,400.00	
			1,800.00000	8.000		14,400.00
0280	612-00001	Delineator (Type I)	15.000	0.000		
			EACH	15.000	270.00	
			18.00000	15.000		270.00
0285	612-00003	Delineator (Type III)	10.000	0.000		
			EACH	5.000	100.00	
			20.00000	5.000		100.00
0290	614-00011	Sign Panel (Class I)	10.000	0.000		
			SF	10.000	170.00	
			17.00000	10.000		170.00
0295	614-00012	Sign Panel (Class II)	54.000	0.000		
			SF	54.000	1,242.00	
			23.00000	54.000		1,242.00
0300	614-01582	Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	6.000	0.000		
			LF	6.000	408.00	
			68.00000	6.000		408.00
0305	626-01000	Public Information Services	1.000	0.750		
			L S	0.250	1,960.00	
			7,840.00000	1.000		7,840.00
0310	627-00005	*Epoxy Pavement Marking	339.000	0.000		
			GAL	339.000	28,476.00	
			84.00000	339.000		28,476.00
0315	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	609.000	609.000		
			GAL	0.000	0.00	
			42.00000	609.000		25,578.00

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CAT NO0201 SHOULDERS						
0320	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	189.000	0.000		
			SF	189.000	5,292.00	
			28.00000	189.000		5,292.00
0325	630-00000	Flagging	2,695.600	2,169.100		
			HOUR	526.500	14,215.50	
			27.00000	2,695.600		72,781.20
0330	630-00007	Traffic Control Inspection	30.000	15.000		
			DAY	15.000	840.00	
			56.00000	30.000		1,680.00
0335	630-00012	Traffic Control Management	59.000	34.000		
			DAY	25.000	17,000.00	
			680.00000	59.000		40,120.00
0340	630-80335	Barricade (Type 3 M-A) (Temporary)	2.000	0.900		
			EACH	0.100	5.60	
			56.00000	1.000		56.00
0345	630-80341	Construction Traffic Sign (Panel Size A)	8.000	7.200		
			EACH	0.800	8.80	
			11.00000	8.000		88.00
0350	630-80342	Construction Traffic Sign (Panel Size B)	83.000	46.800		
			EACH	11.200	123.20	
			11.00000	58.000		638.00
0355	630-80343	Construction Traffic Sign (Panel Size C)	26.000	23.400		
			EACH	2.600	28.60	
			11.00000	26.000		286.00
0360	630-80348	Construction Information Sign	10.000	9.000		
			EACH	1.000	112.00	
			112.00000	10.000		1,120.00
0365	630-80355	Portable Message Sign Panel	3.000	1.800		
			EACH	1.200	3,360.00	
			2,800.00000	3.000		8,400.00
0370	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	1.000	6.00	
			6.00000	1.000		6.00

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CAT NO0201 SHOULDERS						
0375	630-80360	Drum Channelizing Device	200.000	180.000		
			EACH	20.000	680.00	
			34.00000	200.000		6,800.00
0380	630-80363	Drum Channelizing Device (With Light) (Flashing)	5.000	1.800		
			EACH	0.200	6.80	
			34.00000	2.000		68.00
0385	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			34.00000	0.000		0.00
0390	630-80380	Traffic Cone	157.000	141.300		
			EACH	15.700	78.50	
			5.00000	157.000		785.00
0395	630-80390	Channelizing Device (Special)	530.000	477.000		
			EACH	53.000	1,780.80	
			33.60000	530.000		17,808.00
			CAT 0201	CURRENT AMT	\$ 1,010,104.40 \$	134,327.20 \$
						976,507.40
CAT NO0202 PARK AND RIDE						
0400	202-00240	*Removal of Asphalt Mat (Planing)	21.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0405	207-00205	Topsoil	592.000	0.000		
			CY	249.000	2,241.00	
			9.00000	249.000		2,241.00
0410	207-00210	Stockpile Topsoil	592.000	0.000		
			CY	249.000	1,494.00	
			6.00000	249.000		1,494.00
0415	208-00002	*Erosion Log (12 Inch)	1,035.000	765.000		
			LF	0.000	0.00	
			3.40000	765.000		2,601.00
0420	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00

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CAT NO0202 PARK AND RIDE						
0425	212-00006	*Seeding (Native)	1.500	0.000		
			ACRE	1.500	787.50	
			525.00000	1.500		787.50
0430	212-00032	*Soil Conditioning	1.500	0.000		
			ACRE	1.500	5,370.00	
			3,580.00000	1.500		5,370.00
0435	213-00004	*Mulching (Weed Free Straw)	1.100	0.000		
			ACRE	0.000	0.00	
			610.00000	0.000		0.00
0440	213-00061	*Mulch Tackifier	220.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0445	304-07005	*Aggregate Base Course (Class 7)	7.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0450	609-60011	Curb Type 6 (Section M)	472.000	0.000		
			LF	458.000	5,496.00	
			12.00000	458.000		5,496.00
0455	613-00128	*1 1/4 Inch Electrical Conduit (Multiduct)(Jacked)	780.000	780.000		
			LF	0.000	0.00	
			20.00000	780.000		15,600.00
0460	613-00200	*2 Inch Electrical Conduit	5,722.000	1,705.000		
			LF	4,017.000	48,204.00	
			12.00000	5,722.000		68,664.00
0465	613-00203	*2 Inch Electrical Conduit (Multiduct)(Jacked)	390.000	390.000		
			LF	0.000	0.00	
			20.00000	390.000		7,800.00
0470	613-00206	*2 Inch Electrical Conduit (Bored)	1,095.000	995.000		
			LF	100.000	2,000.00	
			20.00000	1,095.000		21,900.00
0475	613-07023	*Pull Box (24"x36"x24")	29.000	8.000		
			EACH	21.000	23,520.00	
			1,120.00000	29.000		32,480.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0202 PARK AND RIDE							
0480	613-10000	*Wiring	1.000	0.000			
			L S	1.000	12,880.00		
			12,880.00000	1.000		12,880.00	
0485	613-30005	*Light Standard and Luminaire (Pedestrian)	2.000	0.000			
			EACH	2.000	7,168.00		
			3,584.00000	2.000		7,168.00	
0490	613-40010	*Light Standard Foundation	2.000	2.000			
			EACH	0.000	0.00		
			1,344.00000	2.000		2,688.00	
0495	614-00012	Sign Panel (Class II)	6.000	0.000			
			SF	6.000	138.00		
			23.00000	6.000		138.00	
0500	614-01582	Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	4.000	0.000			
			LF	4.000	272.00		
			68.00000	4.000		272.00	
0505	625-00000	*Construction Surveying	1.000	0.750			
			L S	0.250	1,125.00		
			4,500.00000	1.000		4,500.00	
0530	603-05018	18 In RCES 18 Inch Reinforced Concrete End Section	1.000	0.000			
			EACH	1.000	950.00		
			950.00000	1.000		950.00	
0535	603-05124	30x19 In RCES 30x19 Inch Reinforced Concrete End Section Elliptical	1.000	0.000			
			EACH	1.000	1,000.00		
			1,000.00000	1.000		1,000.00	
0540	606-01385	Transition Ty 3J Transition Type 3J	1.000	0.000			
			EACH	1.000	800.00		
			800.00000	1.000		800.00	
			CAT 0202	CURRENT AMT \$	202,825.50 \$	113,445.50 \$	194,829.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0510	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,688.00000	1.000		9,688.00	

CONTID: C18369R  
 PCN: 18369R-BID  
 PROJECT: NH0063-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0515	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,344.00000	1.000		1,344.00
0520	700-70035	F/A Furnish Office Space	12,000.000	12,000.000		
			F A	0.000	0.00	
			1.00000	12,000.000		12,000.00
			CAT 0400	CURRENT AMT	\$ 23,032.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,484,839.10	\$ 373,497.86
						\$ 2,146,938.64