

ESTIMATE SUMMARY

11:08:44

CONTID: C18380R

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18380R-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 44.0 DAYS

TIME ALLOW:

60 WORK DAYS

ANTELOPE CREEK TO CASTLEWOOD C

PERCENT TIME: 73.33

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA0831-115

ANTELOPE CREEK TO CASTLEWOOD C

NAME OF ROAD: 083A

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

EDW. C. LEVY CO. dba SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING 08/25/2012

DATE TIME STARTED 06/20/2012

2635 DELTA DRIVE

DATE LET 05/24/2012

DATE WORK BEGAN 06/25/2012

DATE AWARDED 06/01/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/18/2012

DATE ACCEPTED

COLORADO SPRINGS CO 80910 719-392-4207

DATE NOTICE TO PROCEED 06/20/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,498,486.56 PARTICIPATING	\$ 1,637,484.49	\$ 1,637,484.49
AWARD PROJECT AMT:	\$ 3,084,008.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	46.81% TOTAL EARNINGS	1,637,484.49	1,637,484.49
FUNDS AVAILABLE:	\$ 1,861,002.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,637,484.49	1,637,484.49
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-45,194.53	-45,194.53
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,592,289.96	1,592,289.96
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,592,289.96	1,592,289.96
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,592,289.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18380R
 PCN: 18380R-BID
 PROJECT: STA0831-115

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/31/2012

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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	100.000	0.000		
			EACH	89.000	534.00	
			6.00000	89.000		534.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	3,817.000	0.000		
			SY	3,817.000	10,687.60	
			2.80000	3,817.000		10,687.60
0015	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			325.00000	0.000		0.00
0020	203-00060	Embankment Material (Complete In Place)	2,000.000	0.000		
			CY	1,326.200	23,540.05	
			17.75000	1,326.200		23,540.05
0025	203-01500	Blading	50.500	0.000		
			HOURL	50.500	4,848.00	
			96.00000	50.500		4,848.00
0030	208-00002	*Erosion Log (12 Inch)	1,000.000	0.000		
			LF	520.000	2,366.00	
			4.55000	520.000		2,366.00
0035	208-00034	*Gravel Bag	100.000	0.000		
			LF	100.000	42,100.00	
			421.00000	100.000		42,100.00
0040	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	1.000	1,110.00	
			1,110.00000	1.000		1,110.00
0045	208-00103	*Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	3.000	123.00	
			41.00000	3.000		123.00
0050	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	0.000	0.00	
			72.10000	0.000		0.00
0055	208-00106	*Sweeping (Sediment Removal)	57.250	0.000		
			HOURL	57.250	7,786.00	
			136.00000	57.250		7,786.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	10.000	0.000		
			HOUR	0.000	0.00	
			78.00000	0.000		0.00
0065	208-00205	Erosion Control Supervisor	100.000	0.000		
			HOUR	82.500	6,641.25	
			80.50000	82.500		6,641.25
0070	210-01130	*Reset Guardrail Type 3	400.000	0.000		
			LF	0.000	0.00	
			9.40000	0.000		0.00
0075	210-01200	*Reset End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
			604.00000	0.000		0.00
0080	210-04200	*Adjust Guardrail	1,200.000	0.000		
			LF	0.000	0.00	
			3.85000	0.000		0.00
0085	212-00006	*Seeding (Native)	10.000	0.000		
			ACRE	2.100	1,064.70	
			507.00000	2.100		1,064.70
0090	212-00032	*Soil Conditioning	10.000	0.000		
			ACRE	2.100	4,958.10	
			2,361.00000	2.100		4,958.10
0095	213-00002	*Mulching (Weed Free Hay)	10.000	0.000		
			ACRE	2.100	1,554.00	
			740.00000	2.100		1,554.00
0100	213-00061	*Mulch Tackifier	2,000.000	0.000		
			LB	420.000	1,197.00	
			2.85000	420.000		1,197.00
0105	307-00000	*Hydrated Lime	259.110	0.000		
			TON	259.110	41,716.71	
			161.00000	259.110		41,716.71
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	400.000	0.000		
			TON	242.300	28,106.80	
			116.00000	242.300		28,106.80

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CAT NO0200 ROADWAY						
0115	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	2,960.580	0.000		
			TON	2,960.580	213,753.88	
			72.20000	2,960.580		213,753.88
0120	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	19,582.000	0.000		
			TON	4,662.770	373,954.15	
			80.20000	4,662.770		373,954.15
0125	406-09500	*Cold Bituminous Pavement (Recycle)	93,468.530	0.000		
			SY	93,468.530	299,099.30	
			3.20000	93,468.530		299,099.30
0130	411-10255	Emulsified Asphalt (Slow-Setting)	46,260.000	0.000		
			GAL	2,933.000	4,252.85	
			1.45000	2,933.000		4,252.85
0135	411-90040	*Recycling Agent	109,770.200	0.000		
			GAL	109,770.200	318,333.58	
			2.90000	109,770.200		318,333.58
0140	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			1,980.00000	0.000		0.00
0145	612-00001	Delineator (Type I)	100.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0150	612-00002	Delineator (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0155	625-00000	Construction Surveying	1.000	0.000		
			L S	0.900	5,562.00	
			6,180.00000	0.900		5,562.00
0160	626-00000	*Mobilization	1.000	0.000		
			L S	1.000	131,000.00	
			131,000.00000	1.000		131,000.00
0165	627-00005	*Epoxy Pavement Marking	388.000	0.000		
			GAL	0.000	0.00	
			81.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	2,000.000	0.000		
			GAL	986.880	63,110.98	
			63.95000	986.880		63,110.98
0175	630-00000	*Flagging	1,600.000	0.000		
			HOUR	1,200.500	24,994.41	
			20.82000	1,200.500		24,994.41
0180	630-00007	*Traffic Control Inspection	20.000	0.000		
			DAY	9.000	846.00	
			94.00000	9.000		846.00
0185	630-00012	*Traffic Control Management	40.000	0.000		
			DAY	21.000	10,710.00	
			510.00000	21.000		10,710.00
0190	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	1.000	312.00	
			312.00000	1.000		312.00
0195	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			104.00000	0.000		0.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	0.000		
			EACH	11.500	598.00	
			52.00000	11.500		598.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	70.000	0.000		
			EACH	35.000	2,555.00	
			73.00000	35.000		2,555.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	4.000	336.00	
			84.00000	4.000		336.00
0215	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	2,080.00	
			2,080.00000	1.000		2,080.00
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			416.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	45.000	1,642.50	
			36.50000	45.000		1,642.50
0230	630-80380	*Traffic Cone	200.000	0.000		
			EACH	97.000	1,008.80	
			10.40000	97.000		1,008.80
0235	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A Asphalt Pavement Incentive	102,302.670	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	-3,572.750	-3,572.75	
			1.00000	-3,572.750		-3,572.75
0255	700-70018	F/A Roadway Smoothness Incentive	164,185.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70019	F/A Asphalt Cement Cost Adjustment	4,940.420	0.000		
			F A	-4,940.420	-4,940.42	
			1.00000	-4,940.420		-4,940.42
0265	700-70022	F/A OJT Colorado Training Program	960.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,480,466.56 \$	1,623,969.49 \$ 1,623,969.49

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 PCN: 18380R-BID
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.750	6,525.00	
			8,700.00000	0.750		6,525.00
0280	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.750	6,525.00	
			8,700.00000	0.750		6,525.00
0285	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.750	465.00	
			620.00000	0.750		465.00
			CAT 0400	CURRENT AMT	\$ 18,020.00	\$ 13,515.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,498,486.56	\$ 1,637,484.49