

ESTIMATE SUMMARY

 CONTID: C18380R ESTIMATE NO: 0003 FINL SPEC YR: 2005
 PCN: 18380R-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: ANTELOPE CREEK TO CASTLEWOOD C
 TIME CHARGED: 64.0 DAYS TIME ALLOW: 65 WORK DAYS
 PERCENT TIME: 98.46 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: STA0831-115
 ANTELOPE CREEK TO CASTLEWOOD C
 NAME OF ROAD: 083A
 PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR: EDW. C. LEVY CO. dba SCHMIDT CONSTRUCTION COMPANY
 2635 DELTA DRIVE
 COLORADO SPRINGS CO 80910 719-392-4207
 PAY PERIOD ENDING 12/06/2012 DATE TIME STARTED 06/20/2012
 DATE LET 05/24/2012 DATE WORK BEGAN 06/25/2012
 DATE AWARDED 06/01/2012 DATE TIME STOPPED 10/02/2012
 DATE CONTRACT EXECUTED 06/18/2012 DATE ACCEPTED 10/02/2012
 DATE NOTICE TO PROCEED 06/20/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,342,951.90 PARTICIPATING	\$ 3,225,925.57	\$ 0.00
AWARD PROJECT AMT: \$ 3,084,008.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 96.50% TOTAL EARNINGS	3,225,925.57	0.00
FUNDS AVAILABLE: \$ 117,026.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	46,260.12
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	46,260.12
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	46,260.12
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 46,260.12

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	94.000	94.000		
			EACH	0.000	0.00	
			6.00000	94.000		564.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	3,817.000	3,817.000		
			SY	0.000	0.00	
			2.80000	3,817.000		10,687.60
0015	202-01300	*Removal of End Anchorage	1.000	1.000		
			EACH	0.000	0.00	
			325.00000	1.000		325.00
0020	203-00060	Embankment Material (Complete In Place)	1,992.200	1,992.200		
			CY	0.000	0.00	
			17.75000	1,992.200		35,361.55
0025	203-01500	Blading	77.500	77.500		
			HOURL	0.000	0.00	
			96.00000	77.500		7,440.00
0030	208-00002	*Erosion Log (12 Inch)	520.000	520.000		
			LF	0.000	0.00	
			4.55000	520.000		2,366.00
0035	208-00034	*Gravel Bag	100.000	100.000		
			LF	0.000	0.00	
			421.00000	100.000		42,100.00
0040	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,110.00000	1.000		1,110.00
0045	208-00103	*Removal and Disposal of Sediment (Labor)	4.000	4.000		
			HOURL	0.000	0.00	
			41.00000	4.000		164.00
0050	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			72.10000	0.000		0.00
0055	208-00106	*Sweeping (Sediment Removal)	92.250	92.250		
			HOURL	0.000	0.00	
			136.00000	92.250		12,546.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	75.500	75.500		
			78.00000	75.500	0.00	5,889.00
0065	208-00205	Erosion Control Supervisor	119.500	119.500		
			80.50000	119.500	0.00	9,619.75
0070	210-01130	*Reset Guardrail Type 3	662.000	662.000		
			9.40000	662.000	0.00	6,222.80
0075	210-01200	*Reset End Anchorage	2.000	2.000		
			604.00000	2.000	0.00	1,208.00
0080	210-04200	*Adjust Guardrail	1,475.000	1,475.000		
			3.85000	1,475.000	0.00	5,678.75
0085	212-00006	*Seeding (Native)	10.800	10.800		
			507.00000	10.800	0.00	5,475.60
0090	212-00032	*Soil Conditioning	10.800	10.800		
			2,361.00000	10.800	0.00	25,498.80
0095	213-00002	*Mulching (Weed Free Hay)	10.800	10.800		
			740.00000	10.800	0.00	7,992.00
0100	213-00061	*Mulch Tackifier	2,160.000	2,160.000		
			2.85000	2,160.000	0.00	6,156.00
0105	307-00000	*Hydrated Lime	259.110	259.110		
			161.00000	259.110	0.00	41,716.71
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	608.630	608.630		
			116.00000	608.630	0.00	70,601.08

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CAT NO0200 ROADWAY						
0115	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	2,951.050	2,951.050		
			TON	0.000	0.00	
			72.20000	2,951.050		213,065.81
0120	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	19,673.970	19,673.970		
			TON	0.000	0.00	
			80.20000	19,673.970		1,577,852.39
0125	406-09500	*Cold Bituminous Pavement (Recycle)	93,468.530	93,468.530		
			SY	0.000	0.00	
			3.20000	93,468.530		299,099.30
0130	411-10255	Emulsified Asphalt (Slow-Setting)	9,422.000	9,422.000		
			GAL	0.000	0.00	
			1.45000	9,422.000		13,661.90
0135	411-90040	*Recycling Agent	109,770.200	109,770.200		
			GAL	0.000	0.00	
			2.90000	109,770.200		318,333.58
0140	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			1,980.00000	2.000		3,960.00
0145	612-00001	Delineator (Type I)	91.000	91.000		
			EACH	0.000	0.00	
			27.00000	91.000		2,457.00
0150	612-00002	Delineator (Type II)	15.000	15.000		
			EACH	0.000	0.00	
			31.00000	15.000		465.00
0155	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			6,180.00000	1.000		6,180.00
0160	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			131,000.00000	1.000		131,000.00
0165	627-00005	*Epoxy Pavement Marking	597.000	597.000		
			GAL	0.000	0.00	
			81.75000	597.000		48,804.75

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CAT NO0200 ROADWAY						
0166	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	92.000	92.000		
			SF	0.000	0.00	
			12.10000	92.000		1,113.20
0168	627-30405	Preform Thermoplastic Pvmt Mkg (WS)	245.000	245.000		
			SF	0.000	0.00	
			16.50000	245.000		4,042.50
0170	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,627.780	1,627.780		
			GAL	0.000	0.00	
			63.95000	1,627.780		104,096.53
0175	630-00000	*Flagging	2,654.000	2,654.000		
			HOUR	0.000	0.00	
			20.82000	2,654.000		55,256.28
0180	630-00007	*Traffic Control Inspection	21.000	21.000		
			DAY	0.000	0.00	
			94.00000	21.000		1,974.00
0185	630-00012	*Traffic Control Management	41.000	41.000		
			DAY	0.000	0.00	
			510.00000	41.000		20,910.00
0190	630-80001	*Flashing Beacon (Portable)	2.000	2.000		
			EACH	0.000	0.00	
			312.00000	2.000		624.00
0195	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			104.00000	0.000		0.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	23.000		
			EACH	0.000	0.00	
			52.00000	23.000		1,196.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	76.000	76.000		
			EACH	0.000	0.00	
			73.00000	76.000		5,548.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	8.000		
			EACH	0.000	0.00	
			84.00000	8.000		672.00

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CAT NO0200 ROADWAY						
0215	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			2,080.00000	2.000		4,160.00
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			416.00000	0.000		0.00
0225	630-80360	*Drum Channelizing Device	90.000	90.000		
			EACH	0.000	0.00	
			36.50000	90.000		3,285.00
0230	630-80380	*Traffic Cone	225.000	225.000		
			EACH	0.000	0.00	
			10.40000	225.000		2,340.00
0235	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A Asphalt Pavement Incentive	57,845.000	57,845.000		
			F A	0.000	0.00	
			1.00000	57,845.000		57,845.00
0250	700-70016	F/A Fuel Cost Adjustment	3,572.750	-3,572.750		
			F A	0.000	0.00	
			1.00000	-3,572.750		-3,572.75
0255	700-70018	F/A Roadway Smoothness Incentive	39,896.850	39,896.850		
			F A	0.000	0.00	
			1.00000	39,896.850		39,896.85
0260	700-70019	F/A Asphalt Cement Cost Adjustment	4,940.420	-4,940.420		
			F A	0.000	0.00	
			1.00000	-4,940.420		-4,940.42
0265	700-70022	F/A OJT Colorado Training Program	257.000	257.000		
			F A	0.000	0.00	
			1.00000	257.000		257.00

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CAT NO0200 ROADWAY						
0270	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 3,325,331.90 \$	0.00 \$	3,208,305.56
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0236	900-00006	Added Item (Dollar)/ Deduction for Overweight Trucks	-400.000	-400.000		
			DOL	0.000	0.00	
			1.00000	-400.000		-400.00
0275	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,700.00000	1.000		8,700.00
0280	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,700.00000	1.000		8,700.00
0285	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			620.00000	1.000		620.00
			CAT 0400	CURRENT AMT \$ 17,620.00 \$	0.00 \$	17,620.00
PROJECT TOTAL			CURRENT AMT	\$ 3,342,951.90 \$	0.00 \$	3,225,925.56