

ESTIMATE SUMMARY

CONTID: C18434

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18434-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 11.0 DAYS

TIME ALLOW:

50 WORK DAYS

SH 96 SHERIDAN LAKE EAST

PERCENT TIME: 22.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: STR096A-040

SH 96 SHERIDAN LAKE EAST

NAME OF ROAD: 096D

PROJECT COUNTIES: KIOWA

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 10/25/2011

DATE TIME STARTED 10/10/2011

1800 N TAFT ROAD

DATE LET 09/01/2011

DATE WORK BEGAN

DATE AWARDED 09/09/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/28/2011

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 10/10/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,953,239.92 PARTICIPATING	\$ 104,848.88	\$ 104,848.88
AWARD PROJECT AMT:	\$ 2,614,513.52 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	3.55% TOTAL EARNINGS	104,848.88	104,848.88
FUNDS AVAILABLE:	\$ 2,848,391.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	104,848.88	104,848.88
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,145.47	-3,145.47
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	101,703.41	101,703.41
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	101,703.41	101,703.41
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 101,703.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18434
 PCN: 18434-BID
 PROJECT: STR096A-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 10/29/2011

11:09:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	120.000	0.000		
			EACH	0.000	0.00	
			16.27000	0.000		0.00
0010	203-01100	Proof Rolling	50.000	0.000		
			HOURL	0.000	0.00	
			87.12000	0.000		0.00
0015	203-01500	Blading	50.000	0.000		
			HOURL	0.000	0.00	
			86.59000	0.000		0.00
0020	203-01597	Potholing	25.000	0.000		
			HOURL	0.000	0.00	
			171.32000	0.000		0.00
0025	207-00205	Topsoil	6,504.000	0.000		
			CY	0.000	0.00	
			4.05000	0.000		0.00
0030	208-00002	Erosion Log (12 Inch)	180.000	0.000		
			LF	180.000	959.40	
			5.33000	180.000		959.40
0035	208-00034	Gravel Bag	25.000	0.000		
			LF	0.000	0.00	
			8.53000	0.000		0.00
0040	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,278.89000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			42.63000	0.000		0.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			69.27000	0.000		0.00
0055	208-00205	Erosion Control Supervisor	120.000	0.000		
			HOURL	5.000	138.20	
			27.64000	5.000		138.20

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CAT NO0200 ROADWAY						
0060	212-00006	*Seeding (Native)	4.000	0.000		
			ACRE	0.000	0.00	
			511.55000	0.000		0.00
0065	212-00032	*Soil Conditioning	4.000	0.000		
			ACRE	0.000	0.00	
			479.58000	0.000		0.00
0070	213-00002	*Mulching (Weed Free Hay)	4.000	0.000		
			ACRE	0.000	0.00	
			532.87000	0.000		0.00
0075	213-00061	*Mulch Tackifier	400.000	0.000		
			LB	0.000	0.00	
			3.20000	0.000		0.00
0080	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	110,880.000	0.000		
			SY	24,213.000	62,711.67	
			2.59000	24,213.000		62,711.67
0085	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	13,417.000	0.000		
			TON	0.000	0.00	
			61.98000	0.000		0.00
0090	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	13,244.000	0.000		
			TON	0.000	0.00	
			80.73000	0.000		0.00
0095	411-10255	Emulsified Asphalt (Slow-Setting)	5,544.000	0.000		
			GAL	0.000	0.00	
			2.40000	0.000		0.00
0100	612-00001	*Delineator (Type I)	120.000	0.000		
			EACH	0.000	0.00	
			21.37000	0.000		0.00
0105	612-00003	*Delineator (Type III)	6.000	0.000		
			EACH	0.000	0.00	
			21.37000	0.000		0.00
0110	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.800	5,486.24	
			6,857.80000	0.800		5,486.24

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CAT NO0200 ROADWAY						
0115	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			178,559.58000	0.000		0.00
0120	626-01000	Public Information Services	1.000	0.000		
			L S	0.300	365.76	
			1,219.21000	0.300		365.76
0125	627-00001	*Pavement Marking Paint	558.000	0.000		
			GAL	0.000	0.00	
			54.93000	0.000		0.00
0130	627-00005	*Epoxy Pavement Marking	279.000	0.000		
			GAL	0.000	0.00	
			92.04000	0.000		0.00
0135	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	66.000	0.000		
			SF	0.000	0.00	
			29.69000	0.000		0.00
0140	630-00000	*Flagging	2,400.000	0.000		
			HOUR	179.000	3,340.14	
			18.66000	179.000		3,340.14
0145	630-00007	*Traffic Control Inspection	18.000	0.000		
			DAY	5.000	192.10	
			38.42000	5.000		192.10
0150	630-00012	*Traffic Control Management	50.000	0.000		
			DAY	4.000	1,668.52	
			417.13000	4.000		1,668.52
0155	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	1.000	1,646.57	
			1,646.57000	1.000		1,646.57
0160	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.000		
			EACH	1.000	21.95	
			21.95000	1.000		21.95
0165	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	0.000		
			EACH	5.000	27.45	
			5.49000	5.000		27.45

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CAT NO0200 ROADWAY						
0170	630-80342	*Construction Traffic Sign (Panel Size B)	73.000	0.000		
			EACH	24.000	131.76	
			5.49000	24.000		131.76
0175	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	2,744.28	
			2,744.28000	1.000		2,744.28
0180	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	1,097.71	
			1,097.71000	1.000		1,097.71
0185	630-80360	*Drum Channelizing Device	300.000	0.000		
			EACH	5.000	41.15	
			8.23000	5.000		41.15
0190	630-80380	*Traffic Cone	500.000	0.000		
			EACH	60.000	66.00	
			1.10000	60.000		66.00
0195	630-80520	*Mobile Pavement Marking Zone	1.000	0.000		
			DAY	0.000	0.00	
			2,226.87000	0.000		0.00
0200	700-70010	F/A Minor Contract Revisions	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70012	F/A Asphalt Pavement Incentive	91,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70018	F/A Roadway Smoothness Incentive	113,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70019	F/A Asphalt Cement Cost Adjustment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70021	F/A On-The-Job Trainee	800.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,929,029.94 \$	80,638.90 \$ 80,638.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	9,788.58	
			9,788.58000	1.000		9,788.58
0240	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	8,157.95	
			8,157.95000	1.000		8,157.95
0245	620-00015	Field Laboratory (State Furnished)	1.000	0.000		
			EACH	1.000	2,664.35	
			2,664.35000	1.000		2,664.35
0250	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	3,599.10	
			3,599.10000	1.000		3,599.10
			CAT 0400	CURRENT AMT	\$ 24,209.98 \$	24,209.98 \$ 24,209.98
PROJECT TOTAL			CURRENT AMT	\$ 2,953,239.92 \$	104,848.88 \$	104,848.88