

ESTIMATE SUMMARY

CONTID: C18442

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18442-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.0 DAYS

TIME ALLOW:

72 WORK DAYS

SH40 (COLFAX):COLE TO SIMMS ST

PERCENT TIME: 68.06

ORIG TIME ALLOW:

72 WORK DAYS

PROJECT NO: STA0404-052

SH40 (COLFAX):COLE TO SIMMS ST

NAME OF ROAD: 040C

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

MARTIN MARIETTA MATERIALS

PAY PERIOD ENDING 09/29/2012

DATE TIME STARTED 07/15/2012

2710 WYCLIFF ROAD

DATE LET 05/17/2012

DATE WORK BEGAN

DATE AWARDED 05/29/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/13/2012

DATE ACCEPTED

RALEIGH NC 27607 501 624 3688

DATE NOTICE TO PROCEED 07/15/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,232,937.16	PARTICIPATING	\$ 843,667.11	\$ 557,983.20
AWARD PROJECT AMT:	\$ 1,055,802.36	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	68.43%	TOTAL EARNINGS	843,667.11	557,983.20
FUNDS AVAILABLE:	\$ 389,270.05	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	843,667.11	557,983.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-15,837.04	-7,662.52
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	827,830.07	550,320.68
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	827,830.07	550,320.68
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 550,320.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			1,600.00000	1.000		1,600.00
0010	202-00090	*Removal of Delineator	12.000	0.000		
			EACH	0.000	0.00	
			16.20000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	58.000	58.000		
			SY	0.000	0.00	
			16.20000	58.000		939.60
0020	202-00203	*Removal of Curb and Gutter	282.000	282.000		
			LF	0.000	0.00	
			4.85000	282.000		1,367.70
0025	202-00206	*Removal of Concrete Curb Ramp	88.000	71.000		
			SY	0.000	0.00	
			16.20000	71.000		1,150.20
0030	202-00240	*Removal of Asphalt Mat (Planing)	58,725.000	58,725.000		
			SY	0.000	0.00	
			1.00000	58,725.000		58,725.00
0035	202-00810	*Removal of Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			81.10000	0.000		0.00
0040	202-00821	*Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			37.80000	0.000		0.00
0045	202-00827	*Removal of Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0050	202-04005	Clean Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0055	203-00060	*Embankment Material (Complete In Place)	57.000	57.000		
			CY	0.000	0.00	
			54.00000	57.000		3,078.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	10.000	0.000		
			HOOR	0.000	0.00	
			145.00000	0.000		0.00
0065	207-00205	*Topsoil	514.000	0.000		
			CY	0.000	0.00	
			31.00000	0.000		0.00
0070	208-00034	*Gravel Bag	200.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0075	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			623.00000	1.000		623.00
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	100.000	99.000		
			LF	0.000	0.00	
			6.50000	99.000		643.50
0085	208-00052	*Storm Drain Inlet Protection (Type 2)	14.000	14.000		
			LF	0.000	0.00	
			90.00000	14.000		1,260.00
0090	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	1.000		
			HOOR	0.000	0.00	
			40.00000	1.000		40.00
0100	208-00106	*Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			147.00000	0.000		0.00
0105	208-00205	*Erosion Control Supervisor	40.000	10.000		
			HOOR	0.000	0.00	
			90.00000	10.000		900.00
0110	210-00065	*Reset Monument (Type 3A)	2.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04010	Adjust Manhole	37.000	18.000		
			EACH	19.000	5,700.00	
			300.00000	37.000		11,100.00
0120	210-04050	Adjust Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			178.00000	0.000		0.00
0125	212-00006	*Seeding (Native)	1.280	0.000		
			ACRE	0.000	0.00	
			811.00000	0.000		0.00
0130	212-00032	*Soil Conditioning	0.640	0.000		
			ACRE	0.000	0.00	
			3,200.00000	0.000		0.00
0135	213-00003	*Mulching (Weed Free)	1.280	0.000		
			ACRE	0.000	0.00	
			811.00000	0.000		0.00
0140	213-00061	*Mulch Tackifier	180.000	0.000		
			LB	0.000	0.00	
			2.15000	0.000		0.00
0145	216-00101	*Soil Retention Blanket (Straw-Coconut)	0.000	0.000		
			SY	0.000	0.00	
			10.80000	0.000		0.00
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	243.000	63.820		
			TON	108.540	9,660.06	
			89.00000	172.360		15,340.04
0155	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	8,268.000	1,535.690		
			TON	6,722.550	410,075.55	
			61.00000	8,258.240		503,752.64
0160	411-10255	Emulsified Asphalt (Slow-Setting)	2,918.000	440.000		
			GAL	1,906.000	5,050.90	
			2.65000	2,346.000		6,216.90
0165	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	259.000	0.000		
			SY	249.000	32,370.00	
			130.00000	249.000		32,370.00

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CAT NO0200 ROADWAY						
0170	603-10120	*12 Inch Corrugated Steel Pipe	170.000	170.000		
			LF	0.000	0.00	
			43.30000	170.000		7,361.00
0175	603-10240	*24 Inch Corrugated Steel Pipe	0.000	0.000		
			LF	0.000	0.00	
			270.50000	0.000		0.00
0180	603-30012	*12 Inch Steel End Section	1.000	1.000		
			EACH	0.000	0.00	
			270.50000	1.000		270.50
0185	608-00006	*Concrete Sidewalk (6 Inch)	153.000	153.000		
			SY	0.000	0.00	
			53.50000	153.000		8,185.50
0190	608-00010	*Concrete Curb Ramp	98.000	98.000		
			SY	0.000	0.00	
			113.50000	98.000		11,123.00
0195	608-00015	*Detectable Warnings	176.000	144.000		
			SF	32.000	1,123.20	
			35.10000	176.000		6,177.60
0200	609-21020	*Curb and Gutter Type 2 (Section II-B)	282.000	282.000		
			LF	0.000	0.00	
			23.80000	282.000		6,711.60
0205	609-60011	*Curb Type 6 (Section M)	20.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0210	610-00020	*Median Cover Material (Patterned Concrete)	0.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0215	612-00001	*Delineator (Type I)	12.000	0.000		
			EACH	0.000	0.00	
			23.80000	0.000		0.00
0220	613-07000	*Pull Box (Special)	2.000	2.000		
			EACH	0.000	0.00	
			286.50000	2.000		573.00

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CAT NO0200 ROADWAY						
0225	614-00011	*Sign Panel (Class I)	19.000	0.000		
			SF	0.000	0.00	
			21.60000	0.000		0.00
0230	614-00012	*Sign Panel (Class II)	32.000	0.000		
			SF	0.000	0.00	
			28.10000	0.000		0.00
0235	614-72875	*Loop Detector Wire	364.000	364.000		
			LF	0.000	0.00	
			3.05000	364.000		1,110.20
0240	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			4,700.00000	0.500		2,350.00
0245	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	8,800.00	
			22,000.00000	1.000		22,000.00
0250	626-01000	*Public Information Services	1.000	0.750		
			L S	0.000	0.00	
			9,600.00000	0.750		7,200.00
0255	627-00007	*Epoxy Pavement Marking (Special)	77.000	0.000		
			GAL	0.000	0.00	
			189.00000	0.000		0.00
0260	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	206.000	145.000		
			GAL	61.000	2,305.80	
			37.80000	206.000		7,786.80
0265	627-01001	*Preformed Plastic Pavement Marking (Type I)	3,897.000	535.000		
			SF	2,656.000	27,888.00	
			10.50000	3,191.000		33,505.50
0270	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	193.000	46.500		
			SF	146.500	1,904.50	
			13.00000	193.000		2,509.00
0275	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	2,170.000	54.000		
			SF	688.000	6,329.60	
			9.20000	742.000		6,826.40

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CAT NO0200 ROADWAY						
0280	629-01210	*Adjust Monument Box	4.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0285	630-00000	*Flagging	500.000	189.500		
			HOOR	264.750	5,718.60	
			21.60000	454.250		9,811.80
0290	630-00003	*Uniformed Traffic Control	105.500	49.000		
			HOOR	56.500	3,175.30	
			56.20000	105.500		5,929.10
0295	630-00004	*Traffic Control Vehicle	2.000	1.000		
			EACH	0.800	3,546.40	
			4,433.00000	1.800		7,979.40
0300	630-00007	*Traffic Control Inspection	72.000	21.000		
			DAY	22.000	1,784.20	
			81.10000	43.000		3,487.30
0305	630-00012	*Traffic Control Management	72.000	13.000		
			DAY	13.000	7,377.50	
			567.50000	26.000		14,755.00
0310	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	1.600	432.80	
			270.50000	3.600		973.80
0315	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			16.20000	0.000		0.00
0320	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	1.500		
			EACH	1.200	12.96	
			10.80000	2.700		29.16
0325	630-80342	*Construction Traffic Sign (Panel Size B)	53.000	26.500		
			EACH	21.200	457.92	
			21.60000	47.700		1,030.32
0330	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	7.000		
			EACH	5.600	151.20	
			27.00000	12.600		340.20

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CAT NO0200 ROADWAY						
0335	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	3,120.00	
			3,900.00000	1.800		7,020.00
0340	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	1.600	432.00	
			270.00000	3.600		972.00
0345	630-80360	*Drum Channelizing Device	150.000	17.500		
			EACH	14.000	105.00	
			7.50000	31.500		236.25
0350	630-80380	*Traffic Cone	500.000	205.500		
			EACH	164.400	887.76	
			5.40000	369.900		1,997.46
0355	630-85041	*Mobile Attenuator	20.000	2.000		
			DAY	0.000	0.00	
			515.00000	2.000		1,030.00
0360	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70012	F/A Asphalt Pavement Incentive	30,000.000	0.000		
			F A	12,463.000	12,463.00	
			1.00000	12,463.000		12,463.00
0375	700-70016	F/A Fuel Cost Adjustment	15,000.000	-701.990		
			F A	0.000	0.00	
			1.00000	-701.990		-701.99
0380	700-70018	F/A Roadway Smoothness Incentive	12,000.000	0.000		
			F A	7,110.950	7,110.95	
			1.00000	7,110.950		7,110.95
0385	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	-1,193.320		
			F A	0.000	0.00	
			1.00000	-1,193.320		-1,193.32



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CAT NO0200 ROADWAY						
0395	700-70031	F/A INTERIM SURFACE REPAIR	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,225,337.16 \$	557,983.20 \$ 836,067.11
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,200.00000	1.000		7,200.00
0410	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
			CAT 0400	CURRENT AMT	\$ 7,600.00 \$	0.00 \$ 7,600.00
PROJECT TOTAL			CURRENT AMT	\$ 1,232,937.16 \$	557,983.20 \$	843,667.11