

ESTIMATE SUMMARY

CONTID: C18443

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18443-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.0 DAYS TIME ALLOW: 5/15/2012 FIXED COMPLETION DAT

TREX RTMS EQUIPMENT UPGRADE FY

PERCENT TIME: 60.78 ORIG TIME ALLOW: 5/15/2012 FIXED COMPLETION DAT

PROJECT NO: ITSSW00-927

TREX RTMS EQUIPMENT UPGRADE FY

NAME OF ROAD: 025A

PROJECT COUNTIES: ARAPAHOE, REGION 6

DOUGLAS, REGION 6

DENVER

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING 04/25/2012 DATE TIME STARTED 03/26/2012

12150 E. 112TH AVE.

DATE LET 01/19/2012 DATE WORK BEGAN 03/26/2012

DATE AWARDED 01/27/2012 DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/28/2012 DATE ACCEPTED

HENDERSON CO 80640 303-286-8000

DATE NOTICE TO PROCEED 03/26/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 778,075.00	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 727,475.00	NON-PARTICIPATING	450,263.20	450,263.20
PERCENT COMPLETE:	57.87%	TOTAL EARNINGS	450,263.20	450,263.20
FUNDS AVAILABLE:	\$ 327,811.80	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	450,263.20	450,263.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,641.45	-6,641.45
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	443,621.75	443,621.75
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	443,621.75	443,621.75
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 443,621.75

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18443  
 PCN: 18443-BID  
 PROJECT: ITSSW00-927

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 04/26/2012

15:39:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.800	5,003.20	
			6,254.00000	0.800		5,003.20
0010	208-00007	Erosion Log (8 Inch)	150.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0015	208-00034	Gravel Bag	150.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			68.00000	0.000		0.00
0025	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
			HOURL	0.000	0.00	
			68.00000	0.000		0.00
0030	208-00205	Erosion Control Supervisor	20.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0035	614-72887	Microwave Vehicle Radar Detector	69.000	0.000		
			EACH	45.000	420,525.00	
			9,345.00000	45.000		420,525.00
0040	626-00000	*Mobilization	1.000	0.000		
			L S	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0045	630-00000	*Flagging	100.000	0.000		
			HOURL	0.000	0.00	
			21.00000	0.000		0.00
0050	630-00012	*Traffic Control Management	70.000	0.000		
			DAY	22.000	10,560.00	
			480.00000	22.000		10,560.00
0055	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	0.000		
			EACH	5.000	367.50	
			73.50000	5.000		367.50

CONTID: C18443  
 PCN: 18443-BID  
 PROJECT: ITSSW00-927

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 04/26/2012  
 15:39:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			68.25000	0.000		0.00
0065	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	525.00	
			1,050.00000	0.500		525.00
0070	630-80359	*Portable Message Sign Panel	5.000	0.000		
			DAY	0.000	0.00	
			157.50000	0.000		0.00
0075	630-80380	*Traffic Cone	250.000	0.000		
			EACH	50.000	262.50	
			5.25000	50.000		262.50
0080	630-85041	Mobile Attenuator	50.000	0.000		
			DAY	23.000	5,520.00	
			240.00000	23.000		5,520.00
0085	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0095	700-70230	F/A Communication Lines	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	700-70380	F/A Erosion Control	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 778,075.00	\$ 450,263.20
			PROJECT TOTAL	CURRENT AMT	\$ 778,075.00	\$ 450,263.20