

ESTIMATE SUMMARY

CONTID: C18443

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18443-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION: TREX RTMS EQUIPMENT UPGRADE FY  
 TIME CHARGED: 47.0 DAYS TIME ALLOW: 5/15/2012 FIXED COMPLETION DATE  
 PERCENT TIME: 92.16 ORIG TIME ALLOW: 5/15/2012 FIXED COMPLETION DATE

PROJECT NO: ITSSW00-927  
 TREX RTMS EQUIPMENT UPGRADE FY  
 NAME OF ROAD: 025A  
 PROJECT COUNTIES: ARAPAHOE, REGION 6  
 DENVER

DOUGLAS, REGION 6

CONTRACTOR: STURGEON ELECTRIC COMPANY, INC.  
 12150 E. 112TH AVE.

PAY PERIOD ENDING 05/11/2012 DATE TIME STARTED 03/26/2012  
 DATE LET 01/19/2012 DATE WORK BEGAN 03/26/2012  
 DATE AWARDED 01/27/2012 DATE TIME STOPPED 06/06/2012  
 DATE CONTRACT EXECUTED 02/28/2012 DATE ACCEPTED 06/06/2012  
 DATE NOTICE TO PROCEED 03/26/2012

HENDERSON CO 80640 303-286-8000

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 779,125.00	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 727,475.00	NON-PARTICIPATING	692,135.45	241,872.25
PERCENT COMPLETE:	88.83%	TOTAL EARNINGS	692,135.45	241,872.25
FUNDS AVAILABLE:	\$ 86,989.55	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	692,135.45	241,872.25
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,269.53	-3,628.08
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	681,865.92	238,244.17
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	681,865.92	238,244.17
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 238,244.17

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00828	Removal of Traffic Signal Equipment		1.000	0.800		
			L S		0.200	1,250.80	
				6,254.00000	1.000		6,254.00
0010	208-00007	Erosion Log (8 Inch)		150.000	0.000		
			LF		0.000	0.00	
				11.50000	0.000		0.00
0015	208-00034	Gravel Bag		150.000	0.000		
			LF		0.000	0.00	
				17.50000	0.000		0.00
0020	208-00103	Removal and Disposal of Sediment (Labor)		10.000	0.000		
			HOURL		0.000	0.00	
				68.00000	0.000		0.00
0025	208-00106	Sweeping (Sediment Removal)		100.000	0.000		
			HOURL		0.000	0.00	
				68.00000	0.000		0.00
0030	208-00205	Erosion Control Supervisor		20.000	0.000		
			HOURL		0.000	0.00	
				85.00000	0.000		0.00
0035	614-72887	Microwave Vehicle Radar Detector		69.000	45.000		
			EACH		24.000	224,280.00	
				9,345.00000	69.000		644,805.00
0040	626-00000	*Mobilization		1.000	1.000		
			L S		0.000	0.00	
				7,500.00000	1.000		7,500.00
0045	630-00000	*Flagging		100.000	0.000		
			HOURL		0.000	0.00	
				21.00000	0.000		0.00
0050	630-00012	*Traffic Control Management		70.000	22.000		
			DAY		10.000	4,800.00	
				480.00000	32.000		15,360.00
0055	630-80342	*Construction Traffic Sign (Panel Size B)		40.000	5.000		
			EACH		15.000	1,102.50	
				73.50000	20.000		1,470.00

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CAT NO0200 ROADWAY							
0060	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000			
			EACH	4.000	273.00		
			68.25000	4.000		273.00	
0065	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.500			
			EACH	2.500	2,625.00		
			1,050.00000	3.000		3,150.00	
0070	630-80359	*Portable Message Sign Panel	5.000	0.000			
			DAY	0.000	0.00		
			157.50000	0.000		0.00	
0075	630-80380	*Traffic Cone	250.000	50.000			
			EACH	50.000	262.50		
			5.25000	100.000		525.00	
0080	630-85041	Mobile Attenuator	50.000	23.000			
			DAY	16.000	3,840.00		
			240.00000	39.000		9,360.00	
0085	700-70010	F/A Minor Contract Revisions	30,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0090	700-70016	F/A Fuel Cost Adjustment	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0095	700-70230	F/A Communication Lines	20,000.000	0.000			
			F A	3,438.450	3,438.45		
			1.00000	3,438.450		3,438.45	
0100	700-70380	F/A Erosion Control	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 779,125.00	\$ 241,872.25	\$ 692,135.45
			PROJECT TOTAL	CURRENT AMT	\$ 779,125.00	\$ 241,872.25	\$ 692,135.45