

ESTIMATE SUMMARY

CONTID: C18443

ESTIMATE NO: 0003 FINL

SPEC YR: 2005

PCN: 18443-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION: TREX RTMS EQUIPMENT UPGRADE FY
 TIME CHARGED: 47.0 DAYS TIME ALLOW: 5/15/2012 FIXED COMPLETION DATE
 PERCENT TIME: 92.16 ORIG TIME ALLOW: 5/15/2012 FIXED COMPLETION DATE

PROJECT NO: ITSSW00-927
 TREX RTMS EQUIPMENT UPGRADE FY
 NAME OF ROAD: 025A
 PROJECT COUNTIES: ARAPAHOE, REGION 6
 DENVER

DOUGLAS, REGION 6

CONTRACTOR: STURGEON ELECTRIC COMPANY, INC.
 12150 E. 112TH AVE.

PAY PERIOD ENDING 11/08/2012 DATE TIME STARTED 03/26/2012
 DATE LET 01/19/2012 DATE WORK BEGAN 03/26/2012
 DATE AWARDED 01/27/2012 DATE TIME STOPPED 05/11/2012
 DATE CONTRACT EXECUTED 02/28/2012 DATE ACCEPTED 05/11/2012
 DATE NOTICE TO PROCEED 03/26/2012

HENDERSON CO 80640 303-286-8000

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 779,125.00	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 727,475.00	NON-PARTICIPATING	692,135.45	0.00
PERCENT COMPLETE:	88.83%	TOTAL EARNINGS	692,135.45	0.00
FUNDS AVAILABLE:	\$ 86,989.55	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	692,135.45	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	10,269.53
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	692,135.45	10,269.53
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	692,135.45	10,269.53
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 10,269.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18443
 PCN: 18443-BID
 PROJECT: ITSSW00-927

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 11/08/2012
 12:03:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			6,254.00000	1.000		6,254.00
0010	208-00007	Erosion Log (8 Inch)	150.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0015	208-00034	Gravel Bag	150.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	0.000	0.00	
			68.00000	0.000		0.00
0025	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
			HOOR	0.000	0.00	
			68.00000	0.000		0.00
0030	208-00205	Erosion Control Supervisor	20.000	0.000		
			HOOR	0.000	0.00	
			85.00000	0.000		0.00
0035	614-72887	Microwave Vehicle Radar Detector	69.000	69.000		
			EACH	0.000	0.00	
			9,345.00000	69.000		644,805.00
0040	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0045	630-00000	*Flagging	100.000	0.000		
			HOOR	0.000	0.00	
			21.00000	0.000		0.00
0050	630-00012	*Traffic Control Management	70.000	32.000		
			DAY	0.000	0.00	
			480.00000	32.000		15,360.00
0055	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	20.000		
			EACH	0.000	0.00	
			73.50000	20.000		1,470.00

CONTID: C18443
 PCN: 18443-BID
 PROJECT: ITSSW00-927

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 11/08/2012
 12:03:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0060	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	4.000			
			EACH	0.000	0.00		
			68.25000	4.000		273.00	
0065	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	3.000			
			EACH	0.000	0.00		
			1,050.00000	3.000		3,150.00	
0070	630-80359	*Portable Message Sign Panel	5.000	0.000			
			DAY	0.000	0.00		
			157.50000	0.000		0.00	
0075	630-80380	*Traffic Cone	250.000	100.000			
			EACH	0.000	0.00		
			5.25000	100.000		525.00	
0080	630-85041	Mobile Attenuator	50.000	39.000			
			DAY	0.000	0.00		
			240.00000	39.000		9,360.00	
0085	700-70010	F/A Minor Contract Revisions	30,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0090	700-70016	F/A Fuel Cost Adjustment	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0095	700-70230	F/A Communication Lines	20,000.000	3,438.450			
			F A	0.000	0.00		
			1.00000	3,438.450		3,438.45	
0100	700-70380	F/A Erosion Control	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 779,125.00	\$ 0.00	\$ 692,135.45
			PROJECT TOTAL	CURRENT AMT	\$ 779,125.00	\$ 0.00	\$ 692,135.45