

ESTIMATE SUMMARY

17:03:09

CONTID: C18444

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 18444-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW: 3/16/2012 FIXED COMPLETION DAT

NB I-225 VMS Installation at MM 2.28

PERCENT TIME: 96.97

ORIG TIME ALLOW: 3/1/2012 FIXED COMPLETION DAT

PROJECT NO: ITSSW00-928

NB I-225 VMS Installation at MM 2.28

NAME OF ROAD: 025A

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

TETRA TECH CONSTRUCTION, INC.

PAY PERIOD ENDING 12/20/2012

DATE TIME STARTED 02/13/2012

5401 EAST48th AVE.

DATE LET 11/03/2011

DATE WORK BEGAN 02/13/2012

DATE AWARDED 11/15/2011

DATE TIME STOPPED 03/15/2012

DATE CONTRACT EXECUTED 12/20/2011

DATE ACCEPTED 03/15/2012

DENVER CO 80216 720-881-7111

DATE NOTICE TO PROCEED 02/13/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 269,579.05 PARTICIPATING	\$ 252,856.55	\$ 13,906.55
AWARD PROJECT AMT:	\$ 242,500.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.80% TOTAL EARNINGS	252,856.55	13,906.55
FUNDS AVAILABLE:	\$ 16,722.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	252,856.55	13,906.55
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,637.50	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	249,219.05	13,906.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	249,219.05	13,906.55
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 13,906.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18444
 PCN: 18444-BID
 PROJECT: ITSSW00-928

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2
 ESTIMATE RUN 01/04/2013
 17:03:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	Potholing	30.000	30.000		
			HOURLY	0.000	0.00	
			120.00000	30.000		3,600.00
0010	208-00005	Erosion Log	700.000	700.000		
			LF	0.000	0.00	
			3.00000	700.000		2,100.00
0015	208-00034	Gravel Bag	50.000	50.000		
			LF	0.000	0.00	
			4.00000	50.000		200.00
0020	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0025	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURLY	0.000	0.00	
			45.00000	0.000		0.00
0030	208-00106	Sweeping (Sediment Removal)	4.000	3.000		
			HOURLY	0.000	0.00	
			45.00000	3.000		135.00
0035	208-00205	Erosion Control Supervisor	5.000	0.000		
			HOURLY	0.000	0.00	
			45.00000	0.000		0.00
0040	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	12.000	11.000		
			TON	0.000	0.00	
			266.00000	11.000		2,926.00
0045	503-00048	*Drilled Caisson (48 Inch)	30.000	30.000		
			LF	0.000	0.00	
			432.00000	30.000		12,960.00
0050	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	150.000	150.000		
			LF	0.000	0.00	
			16.00000	150.000		2,400.00
0055	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			720.00000	1.000		720.00

CONTID: C18444
 PCN: 18444-BID
 PROJECT: ITSSW00-928

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3
 ESTIMATE RUN 01/04/2013
 17:03:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			1,822.00000	1.000		1,822.00
0065	613-00201	2 Inch Electrical Conduit (Jacked)	620.000	570.000		
			LF	0.000	0.00	
			7.00000	570.000		3,990.00
0070	613-01200	2 Inch Electrical Conduit (Plastic)	1,625.000	1,625.000		
			LF	0.000	0.00	
			6.00000	1,625.000		9,750.00
0075	613-07034	Pull Box (24"x36"x18")	6.000	6.000		
			EACH	0.000	0.00	
			720.00000	6.000		4,320.00
0080	613-50105	Lighting Control Center (Pedestal Only)	2.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0085	614-10147	Variable Message Sign LED (Overhead)	1.000	1.000		
			EACH	0.000	0.00	
			125,000.00000	1.000		125,000.00
0090	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	1.000		
			EACH	0.000	0.00	
			33,100.00000	1.000		33,100.00
0095	614-80010	Travel Time Indicator	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0100	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	300.000	300.000		
			LF	0.000	0.00	
			4.00000	300.000		1,200.00
0105	614-87020	Optical Transceiver	2.000	2.000		
			EACH	0.000	0.00	
			2,040.00000	2.000		4,080.00
0110	614-87320	Closed Circuit Television	1.000	1.000		
			EACH	0.000	0.00	
			4,071.00000	1.000		4,071.00

CONTID: C18444
 PCN: 18444-BID
 PROJECT: ITSSW00-928

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
 ESTIMATE RUN 01/04/2013
 17:03:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			1,950.50000	1.000		1,950.50
0120	630-00000	*Flagging	40.000	0.000		
			HOUR	0.000	0.00	
			21.00000	0.000		0.00
0125	630-00012	*Traffic Control Management	23.000	21.000		
			DAY	0.000	0.00	
			510.00000	21.000		10,710.00
0130	630-80342	*Construction Traffic Sign (Panel Size B)	22.000	12.600		
			EACH	1.400	46.20	
			33.00000	14.000		462.00
0135	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	5.400		
			EACH	0.600	22.80	
			38.00000	6.000		228.00
0140	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.900		
			EACH	0.100	52.50	
			525.00000	1.000		525.00
0145	630-80359	*Portable Message Sign Panel	5.000	1.000		
			DAY	0.000	0.00	
			135.00000	1.000		135.00
0150	630-80380	*Traffic Cone	250.000	180.000		
			EACH	20.000	43.00	
			2.15000	200.000		430.00
0155	630-85041	*Mobile Attenuator	22.000	20.000		
			DAY	0.000	0.00	
			520.00000	20.000		10,400.00
0160	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18444
 PCN: 18444-BID
 PROJECT: ITSSW00-928

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
 ESTIMATE RUN 01/04/2013
 17:03:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70082	F/A Furnish & Install Electrical Service	13,742.050	0.000		
			F A	13,742.050	13,742.05	
			1.00000	13,742.050		13,742.05
0180	700-70230	F/A Communication Lines	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 269,579.05	\$ 13,906.55
			PROJECT TOTAL	CURRENT AMT	\$ 269,579.05	\$ 13,906.55
					\$ 252,856.55	\$ 252,856.55