

ESTIMATE SUMMARY

CONTID: C18445

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18445-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION: FY12 CAPITAL REPLACEMENT PROJECT
 TIME CHARGED: 87.0 DAYS
 TIME ALLOW: 8/31/2012 FIXED COMPLETION DATE
 PERCENT TIME: 42.23
 ORIG TIME ALLOW: 8/31/2012 FIXED COMPLETION DATE

PROJECT NO: MC SW00-929
 FY12 CAPITAL REPLACEMENT PROJECT

NAME OF ROAD: 082A,

PROJECT COUNTIES: STATEWIDE VARIOUS MESA
 ROUTT SAN MIGUEL

CONTRACTOR: GLASER ELECTRIC COMPANY, LLC
 12525 E. JAMISON PLACE BOX 8
 ENGLEWOOD CO 80112 303 790 4555

PAY PERIOD ENDING 05/04/2012 DATE TIME STARTED 02/08/2012
 DATE LET 11/17/2011 DATE WORK BEGAN 02/08/2012
 DATE AWARDED 11/23/2011 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/30/2011 DATE ACCEPTED
 DATE NOTICE TO PROCEED 02/08/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,267,094.14 PARTICIPATING	\$ 990.00	\$ 990.00
AWARD PROJECT AMT: \$ 2,158,883.20 NON-PARTICIPATING	470,654.68	240,159.49
PERCENT COMPLETE: 20.80% TOTAL EARNINGS	471,644.68	241,149.49
FUNDS AVAILABLE: \$ 1,795,449.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	471,644.68
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,434.54	-6,377.08
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	459,210.14
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	459,210.14
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 234,772.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00810	Removal of Ground Sign	11.000	0.000		
			EACH	5.000	4,467.75	
			893.55000	5.000		4,467.75
0010	202-01140	Removal of Guardrail Type 4	530.000	0.000		
			LF	380.000	9,294.80	
			24.46000	380.000		9,294.80
0015	203-01597	Potholing	100.000	29.000		
			HOURL	10.000	1,887.60	
			188.76000	39.000		7,361.64
0020	206-00065	Structure Backfill (Flow-Fill)	50.000	13.000		
			CY	24.000	4,727.04	
			196.96000	37.000		7,287.52
0025	208-00002	Erosion Log (12 Inch)	530.000	164.000		
			LF	366.000	3,638.04	
			9.94000	530.000		5,268.20
0030	208-00034	Gravel Bag	60.000	0.000		
			LF	0.000	0.00	
			13.55000	0.000		0.00
0035	208-00045	Concrete Washout Structure	9.000	6.000		
			EACH	3.000	730.68	
			243.56000	9.000		2,192.04
0040	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	12.000	648.00	
			54.00000	12.000		648.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	8.000	1,532.00	
			191.50000	8.000		1,532.00
0050	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			578.50000	0.000		0.00
0055	212-00006	Seeding (Native)	0.300	0.000		
			ACRE	0.000	0.00	
			8,323.33000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	212-00032	Soil Conditioning	0.300	0.000		
			ACRE	0.000	0.00	
			6,423.33000	0.000		0.00
0065	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	1,452.000	0.000		
			SY	0.000	0.00	
			3.15000	0.000		0.00
0070	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	170.000	0.000		
			SY	0.000	0.00	
			138.67000	0.000		0.00
0075	503-00042	*Drilled Caisson (42 Inch)	74.000	74.000		
			LF	0.000	0.00	
			1,291.29000	74.000		95,555.46
0080	503-00048	*Drilled Caisson (48 Inch)	160.000	0.000		
			LF	94.000	123,187.94	
			1,310.51000	94.000		123,187.94
0085	503-00400	Drilling and Logging Bores	30.000	0.000		
			LF	0.000	0.00	
			132.00000	0.000		0.00
0090	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	750.000	600.000		
			LF	0.000	0.00	
			20.02000	600.000		12,012.00
0095	606-01340	*End Anchorage Type 3D	5.000	4.000		
			EACH	0.000	0.00	
			748.00000	4.000		2,992.00
0100	606-02005	*End Anchorage (Flared)	5.000	4.000		
			EACH	0.000	0.00	
			1,606.00000	4.000		6,424.00
0105	612-00001	Delineator (Type I)	5.000	0.000		
			EACH	0.000	0.00	
			73.60000	0.000		0.00
0110	612-00003	Delineator (Type III)	15.000	0.000		
			EACH	0.000	0.00	
			75.87000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	613-00206	*2 Inch Electrical Conduit (Bored)	1,500.000	464.000		
			LF	455.000	19,842.55	
			43.61000	919.000		40,077.59
0120	613-00306	*3 Inch Electrical Conduit (Bored)	1,700.000	0.000		
			LF	0.000	0.00	
			33.49000	0.000		0.00
0125	613-01200	2 Inch Electrical Conduit (Plastic)	550.000	70.000		
			LF	280.000	3,312.40	
			11.83000	350.000		4,140.50
0130	613-01300	3 Inch Electrical Conduit (Plastic)	450.000	0.000		
			LF	0.000	0.00	
			8.40000	0.000		0.00
0135	613-06000	Meter Pole	3.000	0.000		
			EACH	0.000	0.00	
			1,777.33000	0.000		0.00
0140	613-07034	Pull Box (24"x36"x18")	17.000	0.000		
			EACH	9.000	11,859.39	
			1,317.71000	9.000		11,859.39
0145	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			39,976.00000	0.000		0.00
0150	614-00011	Sign Panel (Class I)	54.000	0.000		
			SF	0.000	0.00	
			102.83000	0.000		0.00
0155	614-00200	Steel Sign Post (U-2)	99.000	0.000		
			LF	0.000	0.00	
			10.30000	0.000		0.00
0160	614-00818	Steel Sign Post (W 8x18)	28.000	0.000		
			LF	0.000	0.00	
			362.36000	0.000		0.00
0165	614-03003	Concrete Footing (Type 3)	2.000	0.000		
			EACH	2.000	1,863.00	
			931.50000	2.000		1,863.00

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CAT NO0200 ROADWAY						
0170	614-10120	Variable Message Sign	1.000	0.000		
			EACH	0.000	0.00	
			80,408.00000	0.000		0.00
0175	614-10125	Variable Message Sign (Ground Mounted)	8.000	0.000		
			EACH	0.000	0.00	
			103,284.13000	0.000		0.00
0180	614-10148	Variable Message Sign LED (Speed Radar)	2.000	0.000		
			EACH	0.000	0.00	
			24,181.00000	0.000		0.00
0185	614-30110	Butterfly Structure	4.000	0.000		
			EACH	0.000	0.00	
			19,780.00000	0.000		0.00
0190	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	5.000	0.000		
			EACH	0.000	0.00	
			44,216.20000	0.000		0.00
0195	614-86105	Telemetry (Field)	8.000	0.000		
			EACH	0.000	0.00	
			1,037.88000	0.000		0.00
0200	614-87006	*Fiber Optic Termination Panel - 6 Fiber	3.000	0.000		
			EACH	0.000	0.00	
			3,076.00000	0.000		0.00
0205	614-87020	Optical Transceiver	2.000	0.000		
			EACH	0.000	0.00	
			2,234.50000	0.000		0.00
0210	614-87406	Fiber Optic Cable (Single Mode) (6 Strands)	200.000	0.000		
			LF	0.000	0.00	
			1.12000	0.000		0.00
0215	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.250	3,685.50	
			14,742.00000	0.750		11,056.50
0220	626-00000	*Mobilization	1.000	0.250		
			L S	0.250	28,580.00	
			114,320.00000	0.500		57,160.00

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CAT NO0200 ROADWAY						
0225	630-00000	*Flagging	260.000	95.750		
			HOURLY	122.000	3,220.80	
			26.40000	217.750		5,748.60
0230	630-00007	*Traffic Control Inspection	40.000	0.000		
			DAY	1.000	5.50	
			5.50000	1.000		5.50
0235	630-00012	*Traffic Control Management	80.000	20.000		
			DAY	16.000	14,080.00	
			880.00000	36.000		31,680.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	12.000		
			EACH	0.500	5.50	
			11.00000	12.500		137.50
0245	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00
0250	630-80351	*Vertical Panel (Plastic)	150.000	0.000		
			EACH	0.000	0.00	
			1.10000	0.000		0.00
0255	630-80353	*Vertical Panel (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			1.10000	0.000		0.00
0260	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			550.00000	0.500		275.00
0265	630-80359	*Portable Message Sign Panel	80.000	14.000		
			DAY	18.000	1,386.00	
			77.00000	32.000		2,464.00
0270	630-80360	*Drum Channelizing Device	50.000	2.000		
			EACH	0.000	0.00	
			11.00000	2.000		22.00
0275	630-80380	*Traffic Cone	65.000	30.000		
			EACH	2.500	27.50	
			11.00000	32.500		357.50

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CAT NO0200 ROADWAY							
0280	630-85041	*Mobile Attenuator	80.000	12.000			
			DAY	9.000	1,980.00		
			220.00000	21.000		4,620.00	
0285	700-70010	F/A Minor Contract Revisions	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70034	F/A Uniform Traffic Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70035	F/A Structural Engineering Services	10,000.000	8,427.650			
			F A	197.500	197.50		
			1.00000	8,625.150		8,625.15	
0300	700-70195	F/A Utilities and Maintenance of Field Facilities	30,000.000	12,339.090			
			F A	0.000	0.00		
			1.00000	12,339.090		12,339.09	
0305	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 2,265,114.14	\$ 240,159.49	\$ 470,654.67
CAT NO0400 Construction Engineering Bid Item							
0310	620-00020	Sanitary Facility	2.000	0.000			
			EACH	1.000	990.00		
			990.00000	1.000		990.00	
			CAT 0400	CURRENT AMT	\$ 1,980.00	\$ 990.00	\$ 990.00
PROJECT TOTAL			CURRENT AMT	\$ 2,267,094.14	\$ 241,149.49	\$ 471,644.67	