

ESTIMATE SUMMARY

01:14:58

CONTID: C18449

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18449-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.0 DAYS

TIME ALLOW:

70 WORK DAYS

C470: SANTA FE TO WADSWORTH RE

PERCENT TIME: 44.29

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NH4701-122

C470: SANTA FE TO WADSWORTH RE

NAME OF ROAD: 470A

PROJECT COUNTIES: JEFFERSON, REGION 6

DOUGLAS, REGION 6

ARAPAHOE, REGION 6

CONTRACTOR:

APC CONSTRUCTION CO., LLC

PAY PERIOD ENDING 08/02/2013

DATE TIME STARTED 06/10/2013

14802 W, 44th AVE.

DATE LET 03/14/2013

DATE WORK BEGAN 06/03/2013

DATE AWARDED 03/21/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/03/2013

DATE ACCEPTED

GOLDEN CO 80403 303 279 6611

DATE NOTICE TO PROCEED 06/10/2013

CURRENT TOTAL

THIS ESTIMATE

| | | | | |
|----------------------|-----------------|-----------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 4,824,759.89 | PARTICIPATING | \$ 1,178,184.86 | \$ 658,746.77 |
| AWARD PROJECT AMT: | \$ 3,535,168.49 | NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 24.42% | TOTAL EARNINGS | 1,178,184.86 | 658,746.77 |
| FUNDS AVAILABLE: | \$ 3,646,575.03 | STOCKPILED MATERIALS | 0.00 | 0.00 |
| | | GROSS EARNINGS | 1,178,184.86 | 658,746.77 |
| TOTAL CLAIMS: | \$ 0.00 | RETAINAGE | -32,776.50 | -19,334.23 |
| | | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | | NET EARNINGS | 1,145,408.36 | 639,412.54 |
| | | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | | AMOUNT DUE | 1,145,408.36 | 639,412.54 |
| | | OTHER ADJUSTMENTS | 0.00 | 0.00 |

PAYMENT DUE \$ 639,412.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00240 | *Removal of Asphalt Mat (Planing) | 290,000.000 | 95,713.000 | | |
| | | | SY | 79,552.000 | 75,574.40 | |
| | | | 0.95000 | 175,265.000 | | 166,501.75 |
| 0010 | 202-00750 | *Removal of Luminaire | 11.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 72.06000 | 0.000 | | 0.00 |
| 0015 | 202-00810 | *Removal of Ground Sign | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 96.07000 | 0.000 | | 0.00 |
| 0020 | 202-00815 | *Removal of Sign (Special) | 11.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 791.79000 | 0.000 | | 0.00 |
| 0025 | 202-00821 | *Removal of Sign Panel | 18.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 49.37000 | 0.000 | | 0.00 |
| 0030 | 202-04002 | *Clean Culvert | 19.000 | 12.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,726.60000 | 12.000 | | 20,719.20 |
| 0035 | 203-01622 | *Sweeping (With Pickup Broom) | 100.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 142.04000 | 0.000 | | 0.00 |
| 0040 | 208-00002 | *Erosion Log (12 Inch) | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.26000 | 0.000 | | 0.00 |
| 0045 | 208-00034 | *Gravel Bag | 1,000.000 | 300.000 | | |
| | | | LF | 354.000 | 2,793.06 | |
| | | | 7.89000 | 654.000 | | 5,160.06 |
| 0050 | 208-00045 | *Concrete Washout Structure | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,052.14000 | 0.000 | | 0.00 |
| 0055 | 208-00103 | *Removal and Disposal of Sediment (Labor) | 30.000 | 8.000 | | |
| | | | HOUR | 2.000 | 94.70 | |
| | | | 47.35000 | 10.000 | | 473.50 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00107 | *Removal of Trash | 50.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 78.91000 | 0.000 | | 0.00 |
| 0065 | 208-00205 | *Erosion Control Supervisor | 120.000 | 2.000 | | |
| | | | HOUR | 2.000 | 189.38 | |
| | | | 94.69000 | 4.000 | | 378.76 |
| 0070 | 240-00000 | *Wildlife Biologist | 5.000 | 5.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 89.43000 | 5.000 | | 447.15 |
| 0075 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 100.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 87.74000 | 0.000 | | 0.00 |
| 0080 | 403-09210 | *Stone Matrix Asphalt | 25,776.000 | 0.000 | | |
| | | | TON | 537.470 | 42,594.50 | |
| | | | 79.25000 | 537.470 | | 42,594.50 |
| 0085 | 403-34871 | *Hot Mix Asphalt (Grading SX) (100) (PG 76-28) | 8,475.680 | 3,916.070 | | |
| | | | TON | 4,559.610 | 256,934.02 | |
| | | | 56.35000 | 8,475.680 | | 477,604.57 |
| 0090 | 411-10255 | Emulsified Asphalt (Slow-Setting) | 11,000.000 | 2,266.000 | | |
| | | | GAL | 3,217.000 | 18,465.58 | |
| | | | 5.74000 | 5,483.000 | | 31,472.42 |
| 0095 | 613-01200 | *2 Inch Electrical Conduit (Plastic) | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 11.01000 | 0.000 | | 0.00 |
| 0100 | 613-07050 | *Pull Box (13"x24"x18") Deep | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 671.20000 | 0.000 | | 0.00 |
| 0105 | 613-32300 | *Light Standard Steel (30 Foot) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,397.40000 | 0.000 | | 0.00 |
| 0110 | 613-40010 | *Light Standard Foundation | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 991.23000 | 0.000 | | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 614-00011 | *Sign Panel (Class I) | 18.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 18.37000 | 0.000 | | 0.00 |
| 0120 | 614-00012 | *Sign Panel (Class II) | 200.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 21.60000 | 0.000 | | 0.00 |
| 0125 | 614-00013 | *Sign Panel (Class III) | 1,566.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 25.22000 | 0.000 | | 0.00 |
| 0130 | 614-01022 | *Steel Sign Post (W 10x22) | 46.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 83.08000 | 0.000 | | 0.00 |
| 0135 | 614-01226 | *Steel Sign Post (W 12x26) | 25.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 47.54000 | 0.000 | | 0.00 |
| 0140 | 614-03005 | *Concrete Footing (Type 5) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,805.54000 | 0.000 | | 0.00 |
| 0145 | 614-03007 | *Concrete Footing (Type 7) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,285.91000 | 0.000 | | 0.00 |
| 0150 | 614-72887 | *Microwave Vehicle Radar Detector | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10,435.69000 | 0.000 | | 0.00 |
| 0155 | 614-72900 | *Wireless Magnetometer Vehicle Detection system | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13,783.05000 | 0.000 | | 0.00 |
| 0160 | 626-00000 | *Mobilization | 1.000 | 0.500 | | |
| | | | L S | 0.100 | 14,272.50 | |
| | | | 142,725.00000 | 0.600 | | 85,635.00 |
| 0165 | 626-01000 | *Public Information Services | 1.000 | 0.400 | | |
| | | | L S | 0.200 | 1,529.39 | |
| | | | 7,646.93000 | 0.600 | | 4,588.16 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 627-00007 | *Epoxy Pavement Marking (Special) | 358.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 173.60000 | 0.000 | | 0.00 |
| 0175 | 627-00012 | *Pavement Marking Paint (Low VOC Solvent Base) | 927.000 | 166.000 | | |
| | | | GAL | 471.000 | 16,847.67 | |
| | | | 35.77000 | 637.000 | | 22,785.49 |
| 0180 | 627-01001 | *Preformed Plastic Pavement Marking (Type I) | 12,405.000 | 0.000 | | |
| | | | SF | 7,906.000 | 78,585.64 | |
| | | | 9.94000 | 7,906.000 | | 78,585.64 |
| 0185 | 630-00000 | *Flagging | 2,000.000 | 110.000 | | |
| | | | HOUR | 661.750 | 13,923.22 | |
| | | | 21.04000 | 771.750 | | 16,237.62 |
| 0190 | 630-00007 | *Traffic Control Inspection | 25.000 | 4.000 | | |
| | | | DAY | 12.000 | 315.60 | |
| | | | 26.30000 | 16.000 | | 420.80 |
| 0195 | 630-00012 | *Traffic Control Management | 70.000 | 4.000 | | |
| | | | DAY | 23.000 | 13,309.64 | |
| | | | 578.68000 | 27.000 | | 15,624.36 |
| 0200 | 630-80001 | *Flashing Beacon (Portable) | 4.000 | 0.000 | | |
| | | | EACH | 2.000 | 210.42 | |
| | | | 105.21000 | 2.000 | | 210.42 |
| 0205 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 8.000 | 0.000 | | |
| | | | EACH | 2.500 | 65.75 | |
| | | | 26.30000 | 2.500 | | 65.75 |
| 0210 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 100.000 | 36.000 | | |
| | | | EACH | 12.000 | 1,262.52 | |
| | | | 105.21000 | 48.000 | | 5,050.08 |
| 0215 | 630-80343 | *Construction Traffic Sign (Panel Size C) | 25.000 | 4.000 | | |
| | | | EACH | 7.000 | 736.47 | |
| | | | 105.21000 | 11.000 | | 1,157.31 |
| 0220 | 630-80355 | *Portable Message Sign Panel | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,156.41000 | 1.000 | | 3,156.41 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000 EACH 526.07000 | 1.000 0.000 1.000 | 0.00 | 526.07 |
| 0230 | 630-80360 | *Drum Channelizing Device | 50.000 EACH 21.04000 | 4.000 0.000 4.000 | 0.00 | 84.16 |
| 0235 | 630-80380 | *Traffic Cone | 300.000 EACH 10.52000 | 150.000 0.000 150.000 | 0.00 | 1,578.00 |
| 0240 | 700-70010 | F/A Minor Contract Revisions | 114,920.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0245 | 700-70012 | F/A Asphalt Pavement Incentive | 200,000.000 F A 1.00000 | 0.000 6,060.950 6,060.950 | 6,060.95 | 6,060.95 |
| 0250 | 700-70016 | F/A Fuel Cost Adjustment | 200,000.000 F A 1.00000 | 0.000 -3,592.500 -3,592.500 | -3,592.50 | -3,592.50 |
| 0255 | 700-70018 | F/A Roadway Smoothness Incentive | 200,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0260 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 325,000.000 F A 1.00000 | 0.000 30,440.400 30,440.400 | 30,440.40 | 30,440.40 |
| 0265 | 700-70023 | F/A On-The-Job Trainee | 960.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0270 | 700-70028 | F/A ESB Program | 7,500.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0275 | 700-70031 | F/A INTERIM SURFACE REPAIR | 0.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 700-70380 | F/A Erosion Control | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0300 | 630-85041 | Mobile Attenuator | 70.000 | 4.000 | | |
| | | | DAY | 23.000 | 6,670.00 | |
| | | | 290.00000 | 27.000 | | 7,830.00 |
| 0305 | 614-72875 | Loop Detect Wire | 4,500.000 | 2,390.000 | | |
| | | | LF | 520.000 | 1,794.00 | |
| | | | 3.45000 | 2,910.000 | | 10,039.50 |
| 0310 | 614-73005 | Piezo (Elec)(CL II) | 9.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,420.00000 | 0.000 | | 0.00 |
| 0315 | 403-34741 | HMA (Gr SX) (75) (PG 64-22) Leveling Scratch Coat | 2,500.000 | 698.800 | | |
| | | | TON | 1,479.470 | 79,669.46 | |
| | | | 53.85000 | 2,178.270 | | 117,299.84 |
| | | | CAT 0200 | CURRENT AMT | \$ 4,795,710.39 \$ | 658,746.77 \$ 1,149,135.37 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0285 | 620-00002 | Field Office (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 15,519.02000 | 1.000 | | 15,519.02 |
| 0290 | 620-00012 | Field Laboratory (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12,520.43000 | 1.000 | | 12,520.43 |
| 0295 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,010.05000 | 1.000 | | 1,010.05 |
| | | | CAT 0400 | CURRENT AMT | \$ 29,049.50 \$ | 0.00 \$ 29,049.50 |
| PROJECT TOTAL | | | CURRENT AMT | \$ 4,824,759.89 \$ | 658,746.77 \$ | 1,178,184.87 |