

ESTIMATE SUMMARY

08:38:15

CONTID: C18460

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18460-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS TIME ALLOW: 11/20/201 FIXED COMPLETION DAT

TRAFFIC SIGNAL IMPROVEMENTS

PERCENT TIME: 154.29 ORIG TIME ALLOW: 11/18/201 FIXED COMPLETION DAT

PROJECT NO: SHE 0350-019

TRAFFIC SIGNAL IMPROVEMENTS

NAME OF ROAD: 550B

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

TECHNOLOGY CONSTRUCTORS, INC.

PAY PERIOD ENDING 12/09/2011 DATE TIME STARTED 10/17/2011

5636 KENDALL COURT, UNIT A

DATE LET 09/15/2011 DATE WORK BEGAN

DATE AWARDED 09/26/2011 DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/06/2011 DATE ACCEPTED

ARVADA CO 80002-27:303/431-2961

DATE NOTICE TO PROCEED 10/17/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 630,625.76	PARTICIPATING	\$ 491,295.63	\$ 367,369.48
AWARD PROJECT AMT:	\$ 554,297.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	77.91%	TOTAL EARNINGS	491,295.63	367,369.48
FUNDS AVAILABLE:	\$ 139,330.13	STOCKPILED MATERIALS	0.00	-80,718.00
		GROSS EARNINGS	491,295.63	286,651.48
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-8,314.46	-5,329.88
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	482,981.17	281,321.60
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	482,981.17	281,321.60
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 281,321.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 18460-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	473.000	473.000		
			SY	0.000	0.00	
			14.00000	473.000		6,622.00
0010	202-00200	Removal of Sidewalk	44.000	24.000		
			SY	20.000	780.00	
			39.00000	44.000		1,716.00
0015	202-00203	Removal of Curb and Gutter	398.000	55.000		
			LF	288.000	2,304.00	
			8.00000	343.000		2,744.00
0020	202-00250	Removal of Pavement Marking	2,731.000	0.000		
			SF	1,083.210	2,708.03	
			2.50000	1,083.210		2,708.03
0025	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	2.000	354.00	
			177.00000	2.000		354.00
0030	202-00821	Removal of Sign Panel	4.000	0.000		
			EACH	4.000	236.00	
			59.00000	4.000		236.00
0035	202-00828	Removal of Traffic Signal Equipment	1.000	0.400		
			L S	0.600	2,478.00	
			4,130.00000	1.000		4,130.00
0040	202-05006	Sawing Concrete (6 Inch)	407.000	159.000		
			LF	0.000	0.00	
			7.00000	159.000		1,113.00
0045	202-05026	Sawing Asphalt Material (6 Inch)	355.000	345.000		
			LF	10.000	70.00	
			7.00000	355.000		2,485.00
0050	203-00000	Unclassified Excavation	340.000	150.000		
			CY	190.000	4,085.00	
			21.50000	340.000		7,310.00
0055	203-01597	Potholing	8.000	0.000		
			HOOR	0.000	0.00	
			240.00000	0.000		0.00

CONTID: C18460
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
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 08:38:15

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CAT NO0200 ROADWAY						
0060	208-00034	Gravel Bag	50.000	40.000		
			LF	0.000	0.00	
			8.75000	40.000		350.00
0065	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			625.00000	1.000		625.00
0070	210-00815	Reset Sign Panel	11.000	0.000		
			EACH	11.000	528.00	
			48.00000	11.000		528.00
0075	210-00860	Reset Pedestrian Push Button	14.000	2.000		
			EACH	12.000	1,416.00	
			118.00000	14.000		1,652.00
0080	210-00865	Reset Pedestrian Signal Head	13.000	2.000		
			EACH	11.000	2,596.00	
			236.00000	13.000		3,068.00
0085	210-04050	Adjust Valve Box	3.000	0.000		
			EACH	3.000	708.00	
			236.00000	3.000		708.00
0090	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			4,012.00000	1.000		4,012.00
0095	250-00050	Monitoring Technician	40.000	8.000		
			HOURL	32.000	4,416.00	
			138.00000	40.000		5,520.00
0100	250-00110	Health and Safety Officer	8.000	0.000		
			HOURL	2.000	614.00	
			307.00000	2.000		614.00
0105	250-00200	Material Handling (Stockpile)	20.000	0.000		
			CY	3.000	213.00	
			71.00000	3.000		213.00
0110	304-06007	Aggregate Base Course (Class 6)	7.790	0.000		
			CY	7.790	732.26	
			94.00000	7.790		732.26

CONTID: C18460
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
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 08:38:15

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CAT NO0200 ROADWAY						
0115	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	438.000	0.000		
			SY	377.000	32,045.00	
			85.00000	377.000		32,045.00
0120	411-10255	Emulsified Asphalt (Slow-Setting)	44.000	0.000		
			GAL	38.000	456.00	
			12.00000	38.000		456.00
0125	608-00000	Concrete Sidewalk	36.000	0.000		
			SY	36.000	2,304.00	
			64.00000	36.000		2,304.00
0130	608-00010	Concrete Curb Ramp	11.000	0.000		
			SY	11.000	968.00	
			88.00000	11.000		968.00
0135	608-00015	Truncated Domes	40.000	0.000		
			SF	32.000	1,696.00	
			53.00000	32.000		1,696.00
0140	609-21010	Curb and Gutter Type 2 (Section I-B)	367.000	267.000		
			LF	0.000	0.00	
			16.00000	267.000		4,272.00
0145	609-21020	Curb and Gutter Type 2 (Section II-B)	44.000	0.000		
			LF	44.000	1,100.00	
			25.00000	44.000		1,100.00
0150	610-00026	Median Cover Material (6 Inch Patterned Concrete)	1,391.000	1,351.000		
			SF	40.000	400.00	
			10.00000	1,391.000		13,910.00
0155	613-10000	Wiring	1.000	0.100		
			L S	0.900	6,372.00	
			7,080.00000	1.000		7,080.00
0160	614-00011	Sign Panel (Class I)	112.000	97.000		
			SF	15.000	270.00	
			18.00000	112.000		2,016.00
0165	614-10160	Signal Head Backplates	65.000	17.000		
			EACH	48.000	8,496.00	
			177.00000	65.000		11,505.00

CONTID: C18460
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CAT NO0200 ROADWAY						
0165		MATERIAL ALLOWANCE signal head backplates		48.000		
			EACH	-48.000	-1,560.00	
			32.50000	0.000		0.00
0170	614-70150	Pedestrian Signal Face (16) (Countdown)	2.000	0.000		
			EACH	2.000	1,652.00	
			826.00000	2.000		1,652.00
0175	614-70336	Traffic Signal Face (12-12-12)	8.000	0.000		
			EACH	8.000	7,552.00	
			944.00000	8.000		7,552.00
0175		MATERIAL ALLOWANCE traffic signal face (12-12-12)		8.000		
			EACH	-8.000	-2,800.00	
			350.00000	0.000		0.00
0180	614-70448	Traffic Signal Face (12-12-12-12)	82.000	35.000		
			EACH	47.000	49,914.00	
			1,062.00000	82.000		87,084.00
0180		MATERIAL ALLOWANCE traf sig face (12-12-12-12)		47.000		
			EACH	-47.000	-20,915.00	
			445.00000	0.000		0.00
0185	614-72860	Pedestrian Push Button	2.000	0.000		
			EACH	2.000	472.00	
			236.00000	2.000		472.00
0190	614-72871	Loop Detector Wire (Prefab) Special	300.000	0.000		
			LF	300.000	3,600.00	
			12.00000	300.000		3,600.00
0190		MATERIAL ALLOWANCE loop detect wire (prefab) spec		300.000		
			LF	-300.000	-1,128.00	
			3.76000	0.000		0.00
0195	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	9.000	0.000		
			EACH	9.000	79,650.00	
			8,850.00000	9.000		79,650.00
0195		MATERIAL ALLOWANCE detect (micro wave)		9.000		
			EACH	-9.000	-52,245.00	
			5,805.00000	0.000		0.00

CONTID: C18460
 PCN: 18460-BID
 PROJECT: SHE 0350-019

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Page 6
 ESTIMATE RUN 12/09/2011
 08:38:15

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CAT NO0200 ROADWAY						
0200	614-84000	Traffic Signal Pedestal Pole Steel	8.000	2.000		
			EACH	6.000	5,664.00	
			944.00000	8.000		7,552.00
0200		MATERIAL ALLOWANCE traf sig ped pole steel		6.000		
			EACH	-6.000	-2,070.00	
			345.00000	0.000		0.00
0205	614-86710	Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			30,680.00000	0.000		0.00
0210	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			2,950.00000	1.000		2,950.00
0215	626-00000	Mobilization	1.000	0.376		
			L S	0.377	24,505.00	
			65,000.00000	0.753		48,945.00
0220	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	2,170.000	0.000		
			SF	1,886.690	31,130.39	
			16.50000	1,886.690		31,130.39
0225	627-40003	Methyl Methacrylate Pavement Marking (Inlaid)	3,350.000	0.000		
			SF	1,583.000	26,119.50	
			16.50000	1,583.000		26,119.50
0230	630-00000	Flagging	600.000	124.650		
			HOUR	416.000	8,736.00	
			21.00000	540.650		11,353.65
0235	630-00012	Traffic Control Management	30.000	11.000		
			DAY	15.000	9,735.00	
			649.00000	26.000		16,874.00
0240	630-80305	Flagging Station Light	4.000	0.500		
			EACH	1.300	306.80	
			236.00000	1.800		424.80
0245	630-80341	Construction Traffic Sign (Panel Size A)	24.000	4.500		
			EACH	11.700	70.20	
			6.00000	16.200		97.20

CONTID: C18460
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Page 7
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 08:38:15

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CAT NO0200 ROADWAY						
0250	630-80342	Construction Traffic Sign (Panel Size B)	66.000	11.000		
			EACH	38.500	924.00	
			24.00000	49.500		1,188.00
0255	630-80350	Vertical Panel	220.000	22.000		
			EACH	57.200	800.80	
			14.00000	79.200		1,108.80
0260	630-80354	Vertical Panel (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0265	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.500	0.500		
			EACH	1.300	383.50	
			295.00000	1.800		531.00
0270	630-80380	Traffic Cone	125.000	25.000		
			EACH	65.000	130.00	
			2.00000	90.000		180.00
0275	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70012	F/A Asphalt Pavement Incentive	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70019	F/A Asphalt Cement Cost Adjustment	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70022	F/A OJT Colorado Training Program	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0305	630-00007	Traf Ctrl Inspection	7.000	3.000		
			DAY	4.000	480.00	
			120.00000	7.000		840.00
0315	614-86710	Traffic Sig Equip	1.000	0.000		
			L S	1.000	34,199.00	
			34,199.00000	1.000		34,199.00
0320	626-01000	Public Info Services	1.000	0.000		
			L S	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
			CAT 0200	CURRENT AMT	\$ 630,625.76	\$ 286,651.48
			PROJECT TOTAL	CURRENT AMT	\$ 630,625.76	\$ 286,651.48
					\$ 491,295.63	\$ 491,295.63