

ESTIMATE SUMMARY

01:42:01

CONTID: C18478

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18478-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 12.0 DAYS

TIME ALLOW:

30 WORK DAYS

US 36 OVERLAY

PERCENT TIME: 40.00

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: STA R600-401
 US 36 OVERLAY
 NAME OF ROAD: 0036B
 PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY

PAY PERIOD ENDING 05/25/2012 DATE TIME STARTED 05/06/2012
 DATE LET 01/26/2012 DATE WORK BEGAN
 DATE AWARDED 02/15/2012 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/01/2012 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/06/2012

DENVER CO 80229 303-273-9382

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,997,647.98 PARTICIPATING	\$ 1,028,230.85	\$ 1,028,230.85
AWARD PROJECT AMT:	\$ 1,618,509.06 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	51.47% TOTAL EARNINGS	1,028,230.85	1,028,230.85
FUNDS AVAILABLE:	\$ 969,417.13 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,028,230.85	1,028,230.85
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-24,277.64	-24,277.64
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,003,953.21	1,003,953.21
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,003,953.21	1,003,953.21
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,003,953.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/05/2012

01:42:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	1,327.000	0.000		
			SY	13.000	189.93	
			14.61000	13.000		189.93
0010	202-00203	*Removal of Curb and Gutter	30.000	0.000		
			LF	30.000	210.90	
			7.03000	30.000		210.90
0015	202-00240	*Removal of Asphalt Mat (Planing)	78,134.000	0.000		
			SY	50,347.000	66,961.51	
			1.33000	50,347.000		66,961.51
0020	202-04010	*Clean Inlet	5.000	0.000		
			EACH	0.000	0.00	
			595.09000	0.000		0.00
0025	203-01100	Proof Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			286.41000	0.000		0.00
0030	203-01500	Blading	10.000	0.000		
			HOURL	4.000	499.72	
			124.93000	4.000		499.72
0035	203-01597	*Potholing	2.000	0.000		
			HOURL	0.000	0.00	
			178.53000	0.000		0.00
0040	203-02330	Laborer	10.000	0.000		
			HOURL	0.000	0.00	
			37.85000	0.000		0.00
0045	208-00034	*Gravel Bag	50.000	0.000		
			LF	0.000	0.00	
			5.41000	0.000		0.00
0050	208-00050	*Storm Drain Inlet Protection	26.000	0.000		
			EACH	16.000	1,644.64	
			102.79000	16.000		1,644.64
0055	208-00103	*Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			43.28000	0.000		0.00

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 06/05/2012
 01:42:01

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			hour	0.000	0.00	
			135.25000	0.000		0.00
0065	208-00205	*Erosion Control Supervisor	20.000	0.000		
			hour	5.000	459.85	
			91.97000	5.000		459.85
0070	210-04015	*Modify Manhole	1.000	0.000		
			each	1.000	3,527.49	
			3,527.49000	1.000		3,527.49
0075	304-06008	Aggregate Base Course (Class 6) (Special)	83.000	0.000		
			cy	0.000	0.00	
			18.16000	0.000		0.00
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	40.000	0.000		
			ton	3.000	377.52	
			125.84000	3.000		377.52
0085	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	11,282.000	0.000		
			ton	6,716.470	581,713.47	
			86.61000	6,716.470		581,713.47
0090	411-10255	Emulsified Asphalt (Slow-Setting)	3,906.000	0.000		
			gal	3,117.000	9,070.47	
			2.91000	3,117.000		9,070.47
0095	603-01155	*15 Inch Reinforced Concrete Pipe (Complete In Place)	8.000	0.000		
			lf	8.000	4,150.48	
			518.81000	8.000		4,150.48
0100	604-19105	*Inlet Type R L 5 (5 Foot)	1.000	0.000		
			each	1.000	6,932.28	
			6,932.28000	1.000		6,932.28
0105	608-00006	*Concrete Sidewalk (6 Inch)	10.000	0.000		
			sy	10.000	362.50	
			36.25000	10.000		362.50
0110	609-21010	*Curb and Gutter Type 2 (Section I-B)	28.000	0.000		
			lf	28.000	560.56	
			20.02000	28.000		560.56

CONTID: C18478
 PCN: 18478-BID
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Page 4
 ESTIMATE RUN 06/05/2012
 01:42:01

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CAT NO0200 ROADWAY						
0115	609-21020	*Curb and Gutter Type 2 (Section II-B)	24.000	0.000		
			LF	24.000	428.40	
			17.85000	24.000		428.40
0120	613-01125	*1-1/4 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			13.52000	0.000		0.00
0125	613-01200	*2 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			14.82000	0.000		0.00
0130	613-01400	*4 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			14.28000	0.000		0.00
0135	613-07000	*Pull Box (Special)	5.000	0.000		
			EACH	1.000	632.96	
			632.96000	1.000		632.96
0140	613-10000	*Wiring	1.000	0.000		
			L S	1.000	1,206.41	
			1,206.41000	1.000		1,206.41
0145	614-72875	*Loop Detector Wire	1,456.000	0.000		
			LF	364.000	1,594.32	
			4.38000	364.000		1,594.32
0150	625-00000	*Construction Surveying	1.000	0.000		
			L S	1.000	2,975.46	
			2,975.46000	1.000		2,975.46
0155	626-00000	*Mobilization	0.824	0.000		
			L S	0.824	26,563.04	
			32,236.70000	0.824		26,563.04
0160	626-01000	*Public Information Services	0.824	0.000		
			L S	0.618	1,524.56	
			2,466.92000	0.618		1,524.56
0165	627-00005	*Epoxy Pavement Marking	88.000	0.000		
			GAL	0.000	0.00	
			86.56000	0.000		0.00

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
 ESTIMATE RUN 06/05/2012
 01:42:01

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CAT NO0200 ROADWAY						
0170	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	288.000	0.000		
			GAL	164.000	6,564.92	
			40.03000	164.000		6,564.92
0175	627-01001	*Preformed Plastic Pavement Marking (Type I)	6,000.000	0.000		
			SF	1,870.000	18,213.80	
			9.74000	1,870.000		18,213.80
0180	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	120.000	0.000		
			SF	0.000	0.00	
			12.98000	0.000		0.00
0185	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	500.000	0.000		
			SF	0.000	0.00	
			10.82000	0.000		0.00
0190	629-01031	*Survey Monument (Type 3A)	0.000	0.000		
			EACH	0.000	0.00	
			540.99000	0.000		0.00
0195	629-01065	*Survey Monument (Type 5S)	0.000	0.000		
			EACH	0.000	0.00	
			108.20000	0.000		0.00
0200	630-00000	*Flagging	250.000	0.000		
			HOUR	87.500	1,988.00	
			22.72000	87.500		1,988.00
0205	630-00007	*Traffic Control Inspection	15.000	0.000		
			DAY	4.000	476.08	
			119.02000	4.000		476.08
0210	630-00012	*Traffic Control Management	30.000	0.000		
			DAY	12.000	7,790.28	
			649.19000	12.000		7,790.28
0215	630-00015	*Uniformed Traffic Control Coordination	24.000	0.000		
			HOUR	6.000	129.84	
			21.64000	6.000		129.84
0220	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	2.000	1,027.88	
			513.94000	2.000		1,027.88

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 06/05/2012
 01:42:01

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CAT NO0200 ROADWAY						
0225	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	1.500	40.58	
			27.05000	1.500		40.58
0230	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	0.000		
			EACH	2.500	37.88	
			15.15000	2.500		37.88
0235	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	0.000		
			EACH	15.000	357.00	
			23.80000	15.000		357.00
0240	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	0.000		
			EACH	4.000	108.20	
			27.05000	4.000		108.20
0245	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	3,678.76	
			1,839.38000	2.000		3,678.76
0250	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	2.000	432.80	
			216.40000	2.000		432.80
0255	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	6.000	136.32	
			22.72000	6.000		136.32
0260	630-80380	*Traffic Cone	400.000	0.000		
			EACH	165.000	1,249.05	
			7.57000	165.000		1,249.05
0265	630-85020	*Mobile Attenuator	2.000	0.000		
			EACH	1.000	9,196.88	
			9,196.88000	1.000		9,196.88
0270	700-70010	F/A Minor Contract Revisions	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70011	F/A Partnering	824.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 06/05/2012
 01:42:01

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CAT NO0200 ROADWAY						
0280	700-70012	F/A Asphalt Pavement Incentive	54,373.288	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70016	F/A Fuel Cost Adjustment	11,330.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70018	F/A Roadway Smoothness Incentive	58,143.330	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70019	F/A Asphalt Cement Cost Adjustment	142,552.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70021	F/A On-The-Job Trainee	1,536.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70031	F/A INTERIM SURFACE REPAIR	22,248.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70380	F/A Erosion Control	4,120.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,641,049.38 \$	763,014.74 \$ 763,014.74
CAT NO0201 ROADWAY (SAFETY)						
0320	202-00200	*Removal of Sidewalk	11.000	0.000		
			SY	11.000	160.71	
			14.61000	11.000		160.71
0325	202-00203	*Removal of Curb and Gutter	33.000	0.000		
			LF	33.000	231.99	
			7.03000	33.000		231.99
0330	202-00206	*Removal of Concrete Curb Ramp	26.000	0.000		
			SY	26.000	534.56	
			20.56000	26.000		534.56

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8
 ESTIMATE RUN 06/05/2012
 01:42:01

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CAT NO0201 ROADWAY (SAFETY)						
0335	202-00895	*Removal of Impact Attenuator	1.000	0.000		
			EACH	0.000	0.00	
			703.29000	0.000		0.00
0340	208-00045	*Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,027.88	
			1,027.88000	1.000		1,027.88
0345	608-00006	*Concrete Sidewalk (6 Inch)	11.000	0.000		
			SY	11.000	398.75	
			36.25000	11.000		398.75
0350	608-00010	*Concrete Curb Ramp	23.000	0.000		
			SY	23.000	2,364.17	
			102.79000	23.000		2,364.17
0355	608-00015	*Detectable Warnings	32.000	0.000		
			SF	32.000	1,990.72	
			62.21000	32.000		1,990.72
0360	609-21020	*Curb and Gutter Type 2 (Section II-B)	16.000	0.000		
			LF	16.000	285.60	
			17.85000	16.000		285.60
0365	614-00012	*Sign Panel (Class II)	120.000	0.000		
			SF	0.000	0.00	
			23.80000	0.000		0.00
0370	614-00041	*Sign Post (Special)	5.000	0.000		
			EACH	0.000	0.00	
			378.69000	0.000		0.00
0375	614-85003	*Impact Attenuator (Low Maintenance)	1.000	0.000		
			EACH	0.000	0.00	
			25,426.66000	0.000		0.00
			CAT 0201	CURRENT AMT \$	37,873.78 \$	6,994.38 \$
						6,994.38
CAT NO0202 ROADWAY (HPTE)						
0380	202-00240	*Removal of Asphalt Mat (Planing)	16,128.000	0.000		
			SY	16,128.000	21,450.24	
			1.33000	16,128.000		21,450.24

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9
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 01:42:01

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CAT NO0202 ROADWAY (HPTE)						
0385	203-00500	Rock Fill (Small Diameter Rock/Gravel)	110.000	0.000		
			CY	110.000	3,059.10	
			27.81000	110.000		3,059.10
0390	203-01100	Proof Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			286.41000	0.000		0.00
0395	208-00050	*Storm Drain Inlet Protection	30.000	0.000		
			EACH	30.000	3,083.70	
			102.79000	30.000		3,083.70
0400	208-00205	*Erosion Control Supervisor	1.000	0.000		
			HOURL	1.000	91.97	
			91.97000	1.000		91.97
0405	304-06008	Aggregate Base Course (Class 6) (Special)	0.000	0.000		
			CY	0.000	0.00	
			18.16000	0.000		0.00
0410	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	4.000	0.000		
			TON	4.000	503.36	
			125.84000	4.000		503.36
0415	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	2,466.950	0.000		
			TON	2,466.950	213,662.54	
			86.61000	2,466.950		213,662.54
0420	411-10255	Emulsified Asphalt (Slow-Setting)	938.000	0.000		
			GAL	938.000	2,729.58	
			2.91000	938.000		2,729.58
0425	626-00000	*Mobilization	0.176	0.000		
			L S	0.176	5,673.66	
			32,236.70000	0.176		5,673.66
0430	626-01000	*Public Information Services	0.176	0.000		
			L S	0.132	325.63	
			2,466.92000	0.132		325.63
0435	627-00005	*Epoxy Pavement Marking	18.000	0.000		
			GAL	0.000	0.00	
			86.56000	0.000		0.00

CONTID: C18478
 PCN: 18478-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 10
 ESTIMATE RUN 06/05/2012
 01:42:01

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CAT NO0202 ROADWAY (HPTE)							
0440	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	34.000	0.000			
			GAL	34.000	1,361.02		
			40.03000	34.000		1,361.02	
0445	627-01001	*Preformed Plastic Pavement Marking (Type I)	492.000	0.000			
			SF	0.000	0.00		
			9.74000	0.000		0.00	
0450	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0455	700-70011	F/A Partnering	176.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0460	700-70012	F/A Asphalt Pavement Incentive	11,613.712	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0465	700-70016	F/A Fuel Cost Adjustment	2,420.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0470	700-70018	F/A Roadway Smoothness Incentive	9,386.670	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0475	700-70019	F/A Asphalt Cement Cost Adjustment	30,448.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0480	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0485	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0202	CURRENT AMT \$	312,443.89 \$	251,940.80 \$	251,940.80

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 11
 ESTIMATE RUN 06/05/2012
 01:42:01

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	6,113.22	
			6,113.22000	1.000		6,113.22
0495	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	167.71	
			167.71000	1.000		167.71
			CAT 0400	CURRENT AMT	\$ 6,280.93	\$ 6,280.93
			PROJECT TOTAL	CURRENT AMT	\$ 1,997,647.98	\$ 1,028,230.85