

ESTIMATE SUMMARY

CONTID: C18478

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18478-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.0 DAYS

TIME ALLOW:

30 WORK DAYS

US 36 OVERLAY

PERCENT TIME: 100.00

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: STA R600-401
 US 36 OVERLAY
 NAME OF ROAD: 0036B
 PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY

PAY PERIOD ENDING 08/30/2012 DATE TIME STARTED 05/06/2012
 DATE LET 01/26/2012 DATE WORK BEGAN 05/06/2012
 DATE AWARDED 02/15/2012 DATE TIME STOPPED 09/18/2012
 DATE CONTRACT EXECUTED 03/01/2012 DATE ACCEPTED 09/18/2012
 DATE NOTICE TO PROCEED 05/06/2012

DENVER CO 80229 303-273-9382

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,540,055.14	PARTICIPATING	\$ 1,540,055.17	\$ 41,322.57
AWARD PROJECT AMT:	\$ 1,618,509.06	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	1,540,055.17	41,322.57
FUNDS AVAILABLE:	\$ -0.03	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,540,055.17	41,322.57
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-24,277.64	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,515,777.53	41,322.57
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,515,777.53	41,322.57
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 41,322.57

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 09/10/2012
 09:11:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	13.000	13.000		
			SY	0.000	0.00	
			14.61000	13.000		189.93
0010	202-00203	*Removal of Curb and Gutter	30.000	30.000		
			LF	0.000	0.00	
			7.03000	30.000		210.90
0015	202-00240	*Removal of Asphalt Mat (Planing)	77,345.000	77,345.000		
			SY	0.000	0.00	
			1.33000	77,345.000		102,868.85
0020	202-04010	*Clean Inlet	8.000	8.000		
			EACH	0.000	0.00	
			595.09000	8.000		4,760.72
0025	203-01100	Proof Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			286.41000	0.000		0.00
0030	203-01500	Blading	4.000	4.000		
			HOURL	0.000	0.00	
			124.93000	4.000		499.72
0035	203-01597	*Potholing	2.000	2.000		
			HOURL	0.000	0.00	
			178.53000	2.000		357.06
0040	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			37.85000	0.000		0.00
0045	208-00034	*Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			5.41000	0.000		0.00
0050	208-00050	*Storm Drain Inlet Protection	16.000	16.000		
			EACH	0.000	0.00	
			102.79000	16.000		1,644.64
0055	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			43.28000	0.000		0.00

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 09/10/2012
 09:11:56

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	7.000	0.000		
			HOURLY	7.000	946.75	
			135.25000	7.000		946.75
0065	208-00205	*Erosion Control Supervisor	5.000	5.000		
			HOURLY	0.000	0.00	
			91.97000	5.000		459.85
0070	210-04015	*Modify Manhole	1.000	1.000		
			EACH	0.000	0.00	
			3,527.49000	1.000		3,527.49
0071	900-00014	Added Item (Lump Sum)/ Manholes/Membrane	1.000	1.000		
			L S	0.000	0.00	
			1,182.23000	1.000		1,182.23
0075	304-06008	Aggregate Base Course (Class 6) (Special)	119.000	119.000		
			CY	0.000	0.00	
			18.16000	119.000		2,161.04
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	14.770	3.000		
			TON	11.770	1,481.14	
			125.84000	14.770		1,858.66
0085	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	11,562.970	11,562.970		
			TON	0.000	0.00	
			86.61000	11,562.970		1,001,468.83
0090	411-10255	Emulsified Asphalt (Slow-Setting)	5,570.000	5,570.000		
			GAL	0.000	0.00	
			2.91000	5,570.000		16,208.70
0095	603-01155	*15 Inch Reinforced Concrete Pipe (Complete In Place)	8.000	8.000		
			LF	0.000	0.00	
			518.81000	8.000		4,150.48
0100	604-19105	*Inlet Type R L 5 (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			6,932.28000	1.000		6,932.28
0105	608-00006	*Concrete Sidewalk (6 Inch)	10.000	10.000		
			SY	0.000	0.00	
			36.25000	10.000		362.50

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 09/10/2012
 09:11:56

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CAT NO0200 ROADWAY						
0110	609-21010	*Curb and Gutter Type 2 (Section I-B)	28.000	28.000		
			LF	0.000	0.00	
			20.02000	28.000		560.56
0115	609-21020	*Curb and Gutter Type 2 (Section II-B)	24.000	24.000		
			LF	0.000	0.00	
			17.85000	24.000		428.40
0120	613-01125	*1-1/4 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			13.52000	0.000		0.00
0125	613-01200	*2 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			14.82000	0.000		0.00
0130	613-01400	*4 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			14.28000	0.000		0.00
0135	613-07000	*Pull Box (Special)	2.000	2.000		
			EACH	0.000	0.00	
			632.96000	2.000		1,265.92
0140	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			1,206.41000	1.000		1,206.41
0141	900-00014	Added Item (Lump Sum)/ Signal Wire Standby Time	1.000	1.000		
			L S	0.000	0.00	
			1,245.08000	1.000		1,245.08
0145	614-72875	*Loop Detector Wire	1,092.000	1,092.000		
			LF	0.000	0.00	
			4.38000	1,092.000		4,782.96
0150	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			2,975.46000	1.000		2,975.46
0155	626-00000	*Mobilization	0.824	0.824		
			L S	0.000	0.00	
			32,236.70000	0.824		26,563.04

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 09/10/2012
 09:11:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0160	626-01000	*Public Information Services	0.824	0.824		
			L S	0.000	0.00	
			2,466.92000	0.824		2,032.74
0165	627-00005	*Epoxy Pavement Marking	91.000	0.000		
			GAL	91.000	7,876.96	
			86.56000	91.000		7,876.96
0170	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	249.000	249.000		
			GAL	0.000	0.00	
			40.03000	249.000		9,967.47
0175	627-01001	*Preformed Plastic Pavement Marking (Type I)	3,518.000	3,518.000		
			SF	0.000	0.00	
			9.74000	3,518.000		34,265.32
0180	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	164.000	164.000		
			SF	0.000	0.00	
			12.98000	164.000		2,128.72
0185	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	679.000	679.000		
			SF	0.000	0.00	
			10.82000	679.000		7,346.78
0190	629-01031	*Survey Monument (Type 3A)	0.000	0.000		
			EACH	0.000	0.00	
			540.99000	0.000		0.00
0195	629-01065	*Survey Monument (Type 5S)	0.000	0.000		
			EACH	0.000	0.00	
			108.20000	0.000		0.00
0200	630-00000	*Flagging	197.000	187.000		
			HOURLY	10.000	227.20	
			22.72000	197.000		4,475.84
0205	630-00007	*Traffic Control Inspection	15.000	15.000		
			DAY	0.000	0.00	
			119.02000	15.000		1,785.30
0210	630-00012	*Traffic Control Management	25.000	22.000		
			DAY	3.000	1,947.57	
			649.19000	25.000		16,229.75

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 09/10/2012
 09:11:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0215	630-00015	*Uniformed Traffic Control Coordination	14.000	6.000		
			HOURLY	8.000	173.12	
			21.64000	14.000		302.96
0220	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.400	205.58	
			513.94000	4.000		2,055.76
0225	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	2.700		
			EACH	3.300	89.27	
			27.05000	6.000		162.30
0230	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	4.500		
			EACH	5.500	83.33	
			15.15000	10.000		151.50
0235	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	27.000		
			EACH	47.000	1,118.60	
			23.80000	74.000		1,761.20
0240	630-80343	*Construction Traffic Sign (Panel Size C)	13.000	7.200		
			EACH	5.800	156.89	
			27.05000	13.000		351.65
0245	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	735.75	
			1,839.38000	4.000		7,357.52
0250	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	3.600		
			EACH	0.400	86.56	
			216.40000	4.000		865.60
0255	630-80360	*Drum Channelizing Device	34.000	10.800		
			EACH	23.200	527.10	
			22.72000	34.000		772.48
0260	630-80380	*Traffic Cone	470.000	297.000		
			EACH	173.000	1,309.61	
			7.57000	470.000		3,557.90
0265	630-85020	*Mobile Attenuator	2.000	1.800		
			EACH	0.200	1,839.38	
			9,196.88000	2.000		18,393.76

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 09/10/2012
 09:11:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0270	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70012	F/A Asphalt Pavement Incentive	-17,588.970	-17,588.970		
			F A	0.000	0.00	
			1.00000	-17,588.970		-17,588.97
0285	700-70016	F/A Fuel Cost Adjustment	4,520.040	4,520.040		
			F A	0.000	0.00	
			1.00000	4,520.040		4,520.04
0290	700-70018	F/A Roadway Smoothness Incentive	-5,461.620	-25,049.380		
			F A	19,587.760	19,587.76	
			1.00000	-5,461.620		-5,461.62
0295	700-70019	F/A Asphalt Cement Cost Adjustment	-50,979.620	-50,979.620		
			F A	0.000	0.00	
			1.00000	-50,979.620		-50,979.62
0300	700-70021	F/A On-The-Job Trainee	462.000	388.000		
			hour	74.000	74.00	
			1.00000	462.000		462.00
0305	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0311	900-00006	Added Item (Dollar)/ Lane Closure Violation	-1,050.000	-1,050.000		
			DOL	0.000	0.00	
			1.00000	-1,050.000		-1,050.00
			CAT 0200	CURRENT AMT	\$ 1,240,561.80 \$	38,466.57 \$ 1,240,561.80

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 09/10/2012
 09:11:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 ROADWAY (SAFETY)						
0320	202-00200	*Removal of Sidewalk	11.000	11.000		
			SY	0.000	0.00	
			14.61000	11.000		160.71
0325	202-00203	*Removal of Curb and Gutter	33.000	33.000		
			LF	0.000	0.00	
			7.03000	33.000		231.99
0330	202-00206	*Removal of Concrete Curb Ramp	26.000	26.000		
			SY	0.000	0.00	
			20.56000	26.000		534.56
0335	202-00895	*Removal of Impact Attenuator	1.000	1.000		
			EACH	0.000	0.00	
			703.29000	1.000		703.29
0340	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,027.88000	1.000		1,027.88
0345	608-00006	*Concrete Sidewalk (6 Inch)	11.000	11.000		
			SY	0.000	0.00	
			36.25000	11.000		398.75
0350	608-00010	*Concrete Curb Ramp	23.000	23.000		
			SY	0.000	0.00	
			102.79000	23.000		2,364.17
0355	608-00015	*Detectable Warnings	32.000	32.000		
			SF	0.000	0.00	
			62.21000	32.000		1,990.72
0360	609-21020	*Curb and Gutter Type 2 (Section II-B)	16.000	16.000		
			LF	0.000	0.00	
			17.85000	16.000		285.60
0365	614-00012	*Sign Panel (Class II)	120.000	0.000		
			SF	120.000	2,856.00	
			23.80000	120.000		2,856.00
0370	614-00041	*Sign Post (Special)	5.000	5.000		
			EACH	0.000	0.00	
			378.69000	5.000		1,893.45

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 09/10/2012
 09:11:56

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CAT NO0201 ROADWAY (SAFETY)						
0375	614-85003	*Impact Attenuator (Low Maintenance)	1.000	1.000		
			EACH	0.000	0.00	
			25,426.66000	1.000		25,426.66
			CAT 0201	CURRENT AMT \$	37,873.78 \$	2,856.00 \$
CAT NO0202 ROADWAY (HPTE)						
0380	202-00240	*Removal of Asphalt Mat (Planing)	16,128.000	16,128.000		
			SY	0.000	0.00	
			1.33000	16,128.000		21,450.24
0385	203-00500	Rock Fill (Small Diameter Rock/Gravel)	110.000	110.000		
			CY	0.000	0.00	
			27.81000	110.000		3,059.10
0390	203-01100	Proof Rolling	0.000	0.000		
			HOUR	0.000	0.00	
			286.41000	0.000		0.00
0395	208-00050	*Storm Drain Inlet Protection	30.000	30.000		
			EACH	0.000	0.00	
			102.79000	30.000		3,083.70
0400	208-00205	*Erosion Control Supervisor	1.000	1.000		
			HOUR	0.000	0.00	
			91.97000	1.000		91.97
0405	304-06008	Aggregate Base Course (Class 6) (Special)	0.000	0.000		
			CY	0.000	0.00	
			18.16000	0.000		0.00
0410	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	4.000	4.000		
			TON	0.000	0.00	
			125.84000	4.000		503.36
0415	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	2,466.950	2,466.950		
			TON	0.000	0.00	
			86.61000	2,466.950		213,662.54
0420	411-10255	Emulsified Asphalt (Slow-Setting)	938.000	938.000		
			GAL	0.000	0.00	
			2.91000	938.000		2,729.58

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10
 ESTIMATE RUN 09/10/2012
 09:11:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0202 ROADWAY (HPTE)						
0425	626-00000	*Mobilization	0.176	0.176		
			L S	0.000	0.00	
			32,236.70000	0.176		5,673.66
0430	626-01000	*Public Information Services	0.176	0.176		
			L S	0.000	0.00	
			2,466.92000	0.176		434.18
0435	627-00005	*Epoxy Pavement Marking	38.000	38.000		
			GAL	0.000	0.00	
			86.56000	38.000		3,289.28
0440	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	34.000	34.000		
			GAL	0.000	0.00	
			40.03000	34.000		1,361.02
0445	627-01001	*Preformed Plastic Pavement Marking (Type I)	0.000	0.000		
			SF	0.000	0.00	
			9.74000	0.000		0.00
0450	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18478
 PCN: 18478-BID
 PROJECT: STA R600-401

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 11
 ESTIMATE RUN 09/10/2012
 09:11:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0202 ROADWAY (HPTE)						
0480	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0202	CURRENT AMT \$	255,338.63 \$	0.00 \$ 255,338.63
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,113.22000	1.000		6,113.22
0495	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			167.71000	1.000		167.71
			CAT 0400	CURRENT AMT \$	6,280.93 \$	0.00 \$ 6,280.93
PROJECT TOTAL			CURRENT AMT \$	1,540,055.14 \$	41,322.57 \$	1,540,055.14