

ESTIMATE SUMMARY

CONTID: C18532

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 18532-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 110.0 DAYS

TIME ALLOW:

125 WORK DAYS

SIGNALS:SH121,128, C470

PERCENT TIME: 88.00

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: SHE R600-402

SIGNALS:SH121,128, C470

NAME OF ROAD: 121A

PROJECT COUNTIES: JEFFERSON, REGION 6

ADAMS, REGION 6

ARAPAHOE, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING 04/25/2013

DATE TIME STARTED 10/01/2012

5920 LAMAR STREET

DATE LET 07/19/2012

DATE WORK BEGAN

DATE AWARDED 08/02/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/14/2012

DATE ACCEPTED

ARVADA CO 80003 303-422-7985

DATE NOTICE TO PROCEED 10/01/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,329,212.37	PARTICIPATING	\$ 688,528.93	\$ 166,392.50
AWARD PROJECT AMT:	\$ 1,162,101.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	51.80%	TOTAL EARNINGS	688,528.93	166,392.50
FUNDS AVAILABLE:	\$ 640,683.44	STOCKPILED MATERIALS	14,175.00	-36,825.00
		GROSS EARNINGS	702,703.93	129,567.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-17,431.52	-2,514.43
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	685,272.41	127,053.07
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	685,272.41	127,053.07
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 127,053.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18532
 PCN: 18532-BID
 PROJECT: SHE R600-402

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	85.000	0.000		
			SY	31.000	496.00	
			16.00000	31.000		496.00
0010	202-00200	*Removal of Sidewalk	65.000	40.650		
			SY	0.000	0.00	
			16.00000	40.650		650.40
0015	202-00203	*Removal of Curb and Gutter	357.000	91.670		
			LF	0.000	0.00	
			8.00000	91.670		733.36
0020	202-00206	*Removal of Concrete Curb Ramp	13.220	13.220		
			SY	0.000	0.00	
			16.00000	13.220		211.52
0025	202-00220	Removal of Asphalt Mat	178.000	0.000		
			SY	12.000	84.00	
			7.00000	12.000		84.00
0030	202-00250	*Removal of Pavement Marking	2,000.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0040	202-00821	*Removal of Sign Panel	14.000	0.000		
			EACH	9.000	315.00	
			35.00000	9.000		315.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.050		
			L S	0.250	7,475.00	
			29,900.00000	0.300		8,970.00
0050	203-01597	*Potholing	80.000	41.500		
			HOURL	0.000	0.00	
			150.00000	41.500		6,225.00
0055	208-00005	*Erosion Log	100.000	80.000		
			LF	0.000	0.00	
			4.00000	80.000		320.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00034	*Gravel Bag	100.000	60.000		
			LF	0.000	0.00	
			9.50000	60.000		570.00
0065	208-00045	Concrete Washout Structure	4.000	3.000		
			EACH	0.000	0.00	
			80.00000	3.000		240.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	45.000	0.000		
			HOOR	0.000	0.00	
			32.00000	0.000		0.00
0075	208-00205	Erosion Control Supervisor	40.000	6.000		
			HOOR	0.000	0.00	
			80.00000	6.000		480.00
0080	210-00815	*Reset Sign Panel	12.000	8.000		
			EACH	0.000	0.00	
			100.00000	8.000		800.00
0085	210-00866	Reset Fire Preemption Unit and Timer	6.000	4.000		
			EACH	0.000	0.00	
			365.00000	4.000		1,460.00
0090	210-00870	Reset Coordination Unit	1.000	0.000		
			EACH	0.000	0.00	
			510.00000	0.000		0.00
0095	216-00041	*Soil Retention Blanket (Straw/Coconut)	50.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0100	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	71.000	0.000		
			TON	6.000	810.00	
			135.00000	6.000		810.00
0105	503-00018	Drilled Caisson (18 Inch)	20.000	8.000		
			LF	0.000	0.00	
			140.00000	8.000		1,120.00
0110	503-00036	Drilled Caisson (36 Inch)	190.000	154.000		
			LF	0.000	0.00	
			220.00000	154.000		33,880.00

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CAT NO0200 ROADWAY						
0115	503-00048	Drilled Caisson (48 Inch)	42.000	0.000		
			LF	1.000	330.00	
			330.00000	1.000		330.00
0120	503-00054	Drilled Caisson (54 Inch)	63.000	63.000		
			LF	0.000	0.00	
			395.00000	63.000		24,885.00
0125	608-00000	*Concrete Sidewalk	40.650	40.650		
			SY	0.000	0.00	
			49.00000	40.650		1,991.85
0130	608-00010	*Concrete Curb Ramp	71.000	7.330		
			SY	0.000	0.00	
			135.00000	7.330		989.55
0135	609-21010	*Curb and Gutter Type 2 (Section I-B)	307.000	122.000		
			LF	0.000	0.00	
			22.00000	122.000		2,684.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	95.000	60.000		
			LF	0.000	0.00	
			25.00000	60.000		1,500.00
0145	610-00030	*Median Cover Material (Concrete)	853.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0150	612-00041	Delineator (Flexible) (Type I)	10.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0155	613-00206	*2 Inch Electrical Conduit (Bored)	2,627.000	2,627.000		
			LF	0.000	0.00	
			10.00000	2,627.000		26,270.00
0160	613-00306	*3 Inch Electrical Conduit (Bored)	3,290.000	1,702.000		
			LF	0.000	0.00	
			11.00000	1,702.000		18,722.00
0165	613-01100	1 Inch Electrical Conduit (Plastic)	245.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-01200	2 Inch Electrical Conduit (Plastic)	4,499.000	1,561.000		
			LF	0.000	0.00	
			8.50000	1,561.000		13,268.50
0175	613-01300	3 Inch Electrical Conduit (Plastic)	1,327.000	790.000		
			LF	0.000	0.00	
			8.00000	790.000		6,320.00
0180	613-07000	Pull Box (Special)	18.000	7.000		
			EACH	0.000	0.00	
			215.00000	7.000		1,505.00
0185	613-07023	Pull Box (24"x36"x24")	16.000	8.000		
			EACH	0.000	0.00	
			1,245.00000	8.000		9,960.00
0190	613-07040	Pull Box (30"x48"x24")	4.000	2.000		
			EACH	0.000	0.00	
			1,450.00000	2.000		2,900.00
0195	613-10000	Wiring	1.000	0.750		
			L S	0.000	0.00	
			31,955.00000	0.750		23,966.25
0200	613-70250	Luminaire High Pressure Sodium (250 Watt)	14.000	9.000		
			EACH	4.000	1,600.00	
			400.00000	13.000		5,200.00
0205	614-00011	*Sign Panel (Class I)	258.000	0.000		
			SF	85.000	1,020.00	
			12.00000	85.000		1,020.00
0210	614-00012	*Sign Panel (Class II)	36.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0215	614-00035	*Sign Panel (Special)	40.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0220	614-01582	*Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	72.000	0.000		
			LF	0.000	0.00	
			92.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-70150	Pedestrian Signal Face (16) (Countdown)	30.000	19.000		
			EACH	0.000	0.00	
			550.00000	19.000		10,450.00
0230	614-70336	Traffic Signal Face (12-12-12)	64.000	41.000		
			EACH	0.000	0.00	
			695.00000	41.000		28,495.00
0235	614-70448	Traffic Signal Face (12-12-12-12)	13.000	13.000		
			EACH	0.000	0.00	
			890.00000	13.000		11,570.00
0240	614-70560	Traffic Signal Face (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0245	614-72860	Pedestrian Push Button	30.000	14.000		
			EACH	0.000	0.00	
			100.00000	14.000		1,400.00
0250	614-72863	Pedestrian Push Button Post Assembly	9.000	4.000		
			EACH	0.000	0.00	
			800.00000	4.000		3,200.00
0255	614-72875	Loop Detector Wire	9,632.000	1,752.000		
			LF	2,875.000	7,187.50	
			2.50000	4,627.000		11,567.50
0260	614-72889	Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	21.000	9.000		
			EACH	0.000	0.00	
			2,100.00000	9.000		18,900.00
0265	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	1.000		
			EACH	0.000	0.00	
			12,132.00000	1.000		12,132.00
0270	614-81140	*Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	4.000	2.000		
			EACH	1.000	14,335.00	
			14,335.00000	3.000		43,005.00
0275	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	3.000	2.000		
			EACH	1.000	13,905.00	
			13,905.00000	3.000		41,715.00

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CAT NO0200 ROADWAY						
0280	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			14,000.00000	0.000		0.00
0285	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	3.000	2.000		
			EACH	1.000	14,290.00	
			14,290.00000	3.000		42,870.00
0290	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,425.00000	0.000		0.00
0295	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			26,375.00000	1.000		26,375.00
0300	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	2.000	1.000		
			EACH	1.000	28,125.00	
			28,125.00000	2.000		56,250.00
0305	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			19,795.00000	0.000		0.00
0310	614-84100	Traffic Signal Pedestal Pole Aluminum	5.000	1.000		
			EACH	0.000	0.00	
			835.00000	1.000		835.00
0315	614-86246	Controller (Type 170E-HC11)	4.000	0.000		
			EACH	3.000	40,920.00	
			13,640.00000	3.000		40,920.00
0315		MATERIAL ALLOWANCE Controller Type 170E		4.000		
			EACH	-3.000	-24,900.00	
			8,300.00000	1.000		8,300.00
0320	614-86800	Uninterrupted Power Supply	4.000	0.000		
			EACH	3.000	15,900.00	
			5,300.00000	3.000		15,900.00
0320		MATERIAL ALLOWANCE UPS for each cabinet		4.000		
			EACH	-3.000	-11,925.00	
			3,975.00000	1.000		3,975.00

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CAT NO0200 ROADWAY						
0325	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	1,215.000	1,215.000		
			LF	0.000	0.00	
			5.50000	1,215.000		6,682.50
0330	614-87020	Optical Transceiver	2.000	0.000		
			EACH	0.000	0.00	
			1,855.00000	0.000		0.00
0330		MATERIAL ALLOWANCE Optical Transciever		2.000		
			EACH	0.000	0.00	
			950.00000	2.000		1,900.00
0335	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0340	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	16,600.00	
			41,500.00000	1.000		41,500.00
0345	626-01000	Public Information Services	1.000	0.500		
			L S	0.250	3,000.00	
			12,000.00000	0.750		9,000.00
0350	627-00005	*Epoxy Pavement Marking	14.000	0.000		
			GAL	0.000	0.00	
			225.00000	0.000		0.00
0355	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,965.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0360	630-00000	*Flagging	400.000	0.000		
			HOURL	0.000	0.00	
			32.00000	0.000		0.00
0365	630-00003	*Uniformed Traffic Control	60.000	25.000		
			HOURL	0.000	0.00	
			80.00000	25.000		2,000.00
0370	630-00005	*Uniformed Traffic Control (Vehicle)	60.000	0.000		
			HOURL	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0371	630-00006	Uniformed Traf Ctrl (Vehicle)	25.000	25.000		
			HOOR	0.000	0.00	
			26.00000	25.000		650.00
0375	630-00007	*Traffic Control Inspection	66.000	66.000		
			DAY	0.000	0.00	
			126.00000	66.000		8,316.00
0380	630-00012	*Traffic Control Management	110.000	67.000		
			DAY	0.000	0.00	
			743.00000	67.000		49,781.00
0385	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	11.500		
			EACH	0.000	0.00	
			40.00000	11.500		460.00
0390	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	14.000		
			EACH	0.000	0.00	
			40.00000	14.000		560.00
0395	630-80344	*Construction Traffic Sign (Special)	192.000	96.000		
			SF	0.000	0.00	
			24.00000	96.000		2,304.00
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			1,991.00000	0.000		0.00
0405	630-80360	*Drum Channelizing Device	100.000	24.000		
			EACH	0.000	0.00	
			20.00000	24.000		480.00
0410	630-80380	*Traffic Cone	178.000	89.000		
			EACH	0.000	0.00	
			1.50000	89.000		133.50
0415	630-85041	*Mobile Attenuator	110.000	0.000		
			DAY	0.000	0.00	
			475.00000	0.000		0.00
0420	700-70010	F/A Minor Contract Revisions	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0425	700-70011	F/A Partnering	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70016	F/A Fuel Cost Adjustment	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70082	F/A Furnish & Install Electrical Service	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,328,012.37 \$	129,567.50 \$ 702,703.93
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 1,200.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 1,329,212.37 \$	129,567.50 \$	702,703.93