

ESTIMATE SUMMARY

CONTID: C18532

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 18532-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 122.0 DAYS

TIME ALLOW:

125 WORK DAYS

SIGNALS:SH121,128, C470

PERCENT TIME: 97.60

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: SHE R600-402

SIGNALS:SH121,128, C470

NAME OF ROAD: 121A

PROJECT COUNTIES: JEFFERSON, REGION 6

ADAMS, REGION 6

ARAPAHOE, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

05/25/2013

DATE TIME STARTED 10/01/2012

5920 LAMAR STREET

DATE LET

07/19/2012

DATE WORK BEGAN

DATE AWARDED

08/02/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/14/2012

DATE ACCEPTED

ARVADA

CO 80003 303-422-7985

DATE NOTICE TO PROCEED

10/01/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,383,995.37	PARTICIPATING	\$ 928,396.68	\$ 239,867.75
AWARD PROJECT AMT:	\$ 1,162,101.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	67.08%	TOTAL EARNINGS	928,396.68	239,867.75
FUNDS AVAILABLE:	\$ 455,598.69	STOCKPILED MATERIALS	0.00	-14,175.00
		GROSS EARNINGS	928,396.68	225,692.75
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-17,431.52	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	910,965.16	225,692.75
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	910,965.16	225,692.75
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 225,692.75

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18532  
 PCN: 18532-BID  
 PROJECT: SHE R600-402

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 06/18/2013

08:18:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	85.000	31.000		
			SY	2.000	32.00	
			16.00000	33.000		528.00
0010	202-00200	*Removal of Sidewalk	65.000	40.650		
			SY	0.000	0.00	
			16.00000	40.650		650.40
0015	202-00203	*Removal of Curb and Gutter	357.000	91.670		
			LF	0.000	0.00	
			8.00000	91.670		733.36
0020	202-00206	*Removal of Concrete Curb Ramp	13.220	13.220		
			SY	0.000	0.00	
			16.00000	13.220		211.52
0025	202-00220	Removal of Asphalt Mat	178.000	12.000		
			SY	0.000	0.00	
			7.00000	12.000		84.00
0030	202-00250	*Removal of Pavement Marking	4,606.000	0.000		
			SF	4,606.000	13,818.00	
			3.00000	4,606.000		13,818.00
0035	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0040	202-00821	*Removal of Sign Panel	14.000	9.000		
			EACH	0.000	0.00	
			35.00000	9.000		315.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.300		
			L S	0.700	20,930.00	
			29,900.00000	1.000		29,900.00
0050	203-01597	*Potholing	80.000	41.500		
			HOURL	0.000	0.00	
			150.00000	41.500		6,225.00
0055	208-00005	*Erosion Log	100.000	80.000		
			LF	0.000	0.00	
			4.00000	80.000		320.00

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CAT NO0200 ROADWAY						
0060	208-00034	*Gravel Bag	100.000	60.000		
			LF	0.000	0.00	
			9.50000	60.000		570.00
0065	208-00045	Concrete Washout Structure	4.000	3.000		
			EACH	1.000	80.00	
			80.00000	4.000		320.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	45.000	0.000		
			HOOR	0.000	0.00	
			32.00000	0.000		0.00
0075	208-00205	Erosion Control Supervisor	40.000	6.000		
			HOOR	6.000	480.00	
			80.00000	12.000		960.00
0080	210-00815	*Reset Sign Panel	12.000	8.000		
			EACH	0.000	0.00	
			100.00000	8.000		800.00
0085	210-00866	Reset Fire Preemption Unit and Timer	6.000	4.000		
			EACH	2.000	730.00	
			365.00000	6.000		2,190.00
0090	210-00870	Reset Coordination Unit	1.000	0.000		
			EACH	1.000	510.00	
			510.00000	1.000		510.00
0095	216-00041	*Soil Retention Blanket (Straw/Coconut)	50.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0100	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	71.000	6.000		
			TON	7.000	945.00	
			135.00000	13.000		1,755.00
0105	503-00018	Drilled Caisson (18 Inch)	20.000	8.000		
			LF	4.000	560.00	
			140.00000	12.000		1,680.00
0110	503-00036	Drilled Caisson (36 Inch)	190.000	154.000		
			LF	0.000	0.00	
			220.00000	154.000		33,880.00

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CAT NO0200 ROADWAY						
0115	503-00048	Drilled Caisson (48 Inch)	42.000	1.000		
			LF	20.000	6,600.00	
			330.00000	21.000		6,930.00
0120	503-00054	Drilled Caisson (54 Inch)	63.000	63.000		
			LF	0.000	0.00	
			395.00000	63.000		24,885.00
0125	608-00000	*Concrete Sidewalk	40.650	40.650		
			SY	0.000	0.00	
			49.00000	40.650		1,991.85
0130	608-00010	*Concrete Curb Ramp	71.000	7.330		
			SY	0.000	0.00	
			135.00000	7.330		989.55
0135	609-21010	*Curb and Gutter Type 2 (Section I-B)	307.000	122.000		
			LF	0.000	0.00	
			22.00000	122.000		2,684.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	95.000	60.000		
			LF	0.000	0.00	
			25.00000	60.000		1,500.00
0145	610-00030	*Median Cover Material (Concrete)	853.000	0.000		
			SF	580.000	5,800.00	
			10.00000	580.000		5,800.00
0150	612-00041	Delineator (Flexible) (Type I)	10.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0155	613-00206	*2 Inch Electrical Conduit (Bored)	2,971.000	2,627.000		
			LF	344.000	3,440.00	
			10.00000	2,971.000		29,710.00
0160	613-00306	*3 Inch Electrical Conduit (Bored)	3,290.000	1,702.000		
			LF	488.000	5,368.00	
			11.00000	2,190.000		24,090.00
0165	613-01100	1 Inch Electrical Conduit (Plastic)	245.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-01200	2 Inch Electrical Conduit (Plastic)	4,499.000	1,561.000		
			LF	0.000	0.00	
			8.50000	1,561.000		13,268.50
0175	613-01300	3 Inch Electrical Conduit (Plastic)	1,327.000	790.000		
			LF	0.000	0.00	
			8.00000	790.000		6,320.00
0180	613-07000	Pull Box (Special)	18.000	7.000		
			EACH	2.000	430.00	
			215.00000	9.000		1,935.00
0185	613-07023	Pull Box (24"x36"x24")	16.000	8.000		
			EACH	4.000	4,980.00	
			1,245.00000	12.000		14,940.00
0190	613-07040	Pull Box (30"x48"x24")	4.000	2.000		
			EACH	2.000	2,900.00	
			1,450.00000	4.000		5,800.00
0195	613-10000	Wiring	1.000	0.750		
			L S	0.250	7,988.75	
			31,955.00000	1.000		31,955.00
0200	613-70250	Luminaire High Pressure Sodium (250 Watt)	14.000	13.000		
			EACH	1.000	400.00	
			400.00000	14.000		5,600.00
0205	614-00011	*Sign Panel (Class I)	258.000	85.000		
			SF	0.000	0.00	
			12.00000	85.000		1,020.00
0210	614-00012	*Sign Panel (Class II)	36.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0215	614-00035	*Sign Panel (Special)	40.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0220	614-01582	*Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	72.000	0.000		
			LF	0.000	0.00	
			92.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-70150	Pedestrian Signal Face (16) (Countdown)	30.000	19.000		
			EACH	11.000	6,050.00	
			550.00000	30.000		16,500.00
0230	614-70336	Traffic Signal Face (12-12-12)	64.000	41.000		
			EACH	23.000	15,985.00	
			695.00000	64.000		44,480.00
0235	614-70448	Traffic Signal Face (12-12-12-12)	13.000	13.000		
			EACH	0.000	0.00	
			890.00000	13.000		11,570.00
0240	614-70560	Traffic Signal Face (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0245	614-72860	Pedestrian Push Button	30.000	14.000		
			EACH	16.000	1,600.00	
			100.00000	30.000		3,000.00
0250	614-72863	Pedestrian Push Button Post Assembly	15.000	4.000		
			EACH	11.000	8,800.00	
			800.00000	15.000		12,000.00
0255	614-72875	Loop Detector Wire	9,632.000	4,627.000		
			LF	0.000	0.00	
			2.50000	4,627.000		11,567.50
0260	614-72889	Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	21.000	9.000		
			EACH	6.000	12,600.00	
			2,100.00000	15.000		31,500.00
0265	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	1.000		
			EACH	1.000	12,132.00	
			12,132.00000	2.000		24,264.00
0270	614-81140	*Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	4.000	3.000		
			EACH	0.000	0.00	
			14,335.00000	3.000		43,005.00
0275	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	3.000	3.000		
			EACH	-1.000	-13,905.00	
			13,905.00000	2.000		27,810.00

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CAT NO0200 ROADWAY						
0280	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	14,000.00	
			14,000.00000	1.000		14,000.00
0285	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	3.000	3.000		
			EACH	-1.000	-14,290.00	
			14,290.00000	2.000		28,580.00
0290	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	22,425.00	
			22,425.00000	1.000		22,425.00
0295	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	1.000	1.000		
			EACH	-1.000	-26,375.00	
			26,375.00000	0.000		0.00
0300	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	3.000	2.000		
			EACH	1.000	28,125.00	
			28,125.00000	3.000		84,375.00
0305	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	1.000	0.000		
			EACH	1.000	19,795.00	
			19,795.00000	1.000		19,795.00
0310	614-84100	Traffic Signal Pedestal Pole Aluminum	5.000	1.000		
			EACH	3.000	2,505.00	
			835.00000	4.000		3,340.00
0315	614-86246	Controller (Type 170E-HC11)	4.000	3.000		
			EACH	1.000	13,640.00	
			13,640.00000	4.000		54,560.00
0315		MATERIAL ALLOWANCE Controller Type 170E		1.000		
			EACH	-1.000	-8,300.00	
			8,300.00000	0.000		0.00
0320	614-86800	Uninterrupted Power Supply	4.000	3.000		
			EACH	1.000	5,300.00	
			5,300.00000	4.000		21,200.00
0320		MATERIAL ALLOWANCE UPS for each cabinet		1.000		
			EACH	-1.000	-3,975.00	
			3,975.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	1,215.000	1,215.000		
			LF	0.000	0.00	
			5.50000	1,215.000		6,682.50
0330	614-87020	Optical Transceiver	2.000	0.000		
			EACH	2.000	3,710.00	
			1,855.00000	2.000		3,710.00
0330		MATERIAL ALLOWANCE Optical Transceiver		2.000		
			EACH	-2.000	-1,900.00	
			950.00000	0.000		0.00
0335	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0340	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			41,500.00000	1.000		41,500.00
0345	626-01000	Public Information Services	1.000	0.750		
			L S	0.250	3,000.00	
			12,000.00000	1.000		12,000.00
0350	627-00005	*Epoxy Pavement Marking	14.000	0.000		
			GAL	0.000	0.00	
			225.00000	0.000		0.00
0355	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,965.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0360	630-00000	*Flagging	400.000	0.000		
			HOURL	0.000	0.00	
			32.00000	0.000		0.00
0365	630-00003	*Uniformed Traffic Control	60.000	25.000		
			HOURL	23.500	1,880.00	
			80.00000	48.500		3,880.00
0370	630-00005	*Uniformed Traffic Control (Vehicle)	60.000	0.000		
			HOURL	0.000	0.00	
			26.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0371	630-00006	Uniformed Traf Ctrl (Vehicle)	48.500	25.000		
			26.00000	48.500	611.00	1,261.00
			48.500	23.500		
0375	630-00007	*Traffic Control Inspection	104.000	66.000		
			126.00000	104.000	4,788.00	13,104.00
			104.000	38.000		
0380	630-00012	*Traffic Control Management	117.000	67.000		
			743.00000	117.000	37,150.00	86,931.00
			117.000	50.000		
0385	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	11.500		
			40.00000	20.700	368.00	828.00
			20.700	9.200		
0390	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	14.000		
			40.00000	25.200	448.00	1,008.00
			14.000	11.200		
0395	630-80344	*Construction Traffic Sign (Special)	192.000	96.000		
			24.00000	172.800	1,843.20	4,147.20
			96.000	76.800		
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			1,991.00000	0.000	0.00	0.00
			0.000	0.000		
0405	630-80360	*Drum Channelizing Device	100.000	24.000		
			20.00000	43.200	384.00	864.00
			24.000	19.200		
0410	630-80380	*Traffic Cone	178.000	89.000		
			1.50000	160.200	106.80	240.30
			89.000	71.200		
0415	630-85041	*Mobile Attenuator	110.000	0.000		
			475.00000	0.000	0.00	0.00
			0.000	0.000		
0420	700-70010	F/A Minor Contract Revisions	85,000.000	0.000		
			1.00000	0.000	0.00	0.00
			0.000	0.000		

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CAT NO0200 ROADWAY						
0425	700-70011	F/A Partnering	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70016	F/A Fuel Cost Adjustment	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70082	F/A Furnish & Install Electrical Service	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,382,795.37 \$	224,492.75 \$ 927,196.68
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 1,200.00 \$	1,200.00 \$ 1,200.00
PROJECT TOTAL			CURRENT AMT	\$ 1,383,995.37 \$	225,692.75 \$	928,396.68