

ESTIMATE SUMMARY

08:21:06

 CONTID: C18532 ESTIMATE NO: 0010 PROG SPEC YR: 2005
 PCN: 18532-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 125.0 DAYS TIME ALLOW: 125 WORK DAYS
 SIGNALS:SH121,128, C470 PERCENT TIME: 100.00 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: SHE R600-402
 SIGNALS:SH121,128, C470

NAME OF ROAD: 121A

PROJECT COUNTIES: ARAPAHOE, REGION 6 ADAMS, REGION 6
 JEFFERSON, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC. PAY PERIOD ENDING 01/10/2014 DATE TIME STARTED 10/01/2012
 5920 LAMAR STREET DATE LET 07/19/2012 DATE WORK BEGAN
 DATE AWARDED 08/02/2012 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/14/2012 DATE ACCEPTED
 ARVADA CO 80003 303-422-7985 DATE NOTICE TO PROCEED 10/01/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,400,705.37 PARTICIPATING	\$ 1,026,346.38	\$ 38,478.70
AWARD PROJECT AMT: \$ 1,162,101.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 73.27% TOTAL EARNINGS	1,026,346.38	38,478.70
FUNDS AVAILABLE: \$ 374,358.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,026,346.38	38,478.70
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-17,431.52	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,008,914.86	38,478.70
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,008,914.86	38,478.70
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 38,478.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	85.000	33.000		
			SY	0.000	0.00	
			16.00000	33.000		528.00
0010	202-00200	*Removal of Sidewalk	65.000	40.650		
			SY	0.000	0.00	
			16.00000	40.650		650.40
0015	202-00203	*Removal of Curb and Gutter	357.000	91.670		
			LF	0.000	0.00	
			8.00000	91.670		733.36
0020	202-00206	*Removal of Concrete Curb Ramp	13.220	13.220		
			SY	0.000	0.00	
			16.00000	13.220		211.52
0025	202-00220	Removal of Asphalt Mat	178.000	12.000		
			SY	0.000	0.00	
			7.00000	12.000		84.00
0030	202-00250	*Removal of Pavement Marking	4,696.000	4,696.000		
			SF	0.000	0.00	
			3.00000	4,696.000		14,088.00
0035	202-00810	*Removal of Ground Sign	9.000	6.000		
			EACH	1.000	70.00	
			70.00000	7.000		490.00
0040	202-00821	*Removal of Sign Panel	14.000	9.000		
			EACH	0.000	0.00	
			35.00000	9.000		315.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			29,900.00000	1.000		29,900.00
0050	203-01597	*Potholing	177.000	41.500		
			HOUR	135.500	20,325.00	
			150.00000	177.000		26,550.00
0055	208-00005	*Erosion Log	100.000	80.000		
			LF	0.000	0.00	
			4.00000	80.000		320.00

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CAT NO0200 ROADWAY						
0060	208-00034	*Gravel Bag	100.000	60.000		
			LF	0.000	0.00	
			9.50000	60.000		570.00
0065	208-00045	Concrete Washout Structure	4.000	4.000		
			EACH	0.000	0.00	
			80.00000	4.000		320.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	45.000	0.000		
			HOOR	0.000	0.00	
			32.00000	0.000		0.00
0075	208-00205	Erosion Control Supervisor	40.000	12.000		
			HOOR	0.000	0.00	
			80.00000	12.000		960.00
0080	210-00815	*Reset Sign Panel	12.000	8.000		
			EACH	0.000	0.00	
			100.00000	8.000		800.00
0085	210-00866	Reset Fire Preemption Unit and Timer	6.000	6.000		
			EACH	0.000	0.00	
			365.00000	6.000		2,190.00
0090	210-00870	Reset Coordination Unit	1.000	1.000		
			EACH	0.000	0.00	
			510.00000	1.000		510.00
0095	216-00041	*Soil Retention Blanket (Straw/Coconut)	50.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0100	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	71.000	13.000		
			TON	0.000	0.00	
			135.00000	13.000		1,755.00
0105	503-00018	Drilled Caisson (18 Inch)	20.000	12.000		
			LF	0.000	0.00	
			140.00000	12.000		1,680.00
0110	503-00036	*Drilled Caisson (36 Inch)	192.000	154.000		
			LF	38.000	8,360.00	
			220.00000	192.000		42,240.00

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CAT NO0200 ROADWAY						
0115	503-00048	Drilled Caisson (48 Inch)	42.000	21.000		
			LF	21.000	6,930.00	
			330.00000	42.000		13,860.00
0120	503-00054	Drilled Caisson (54 Inch)	63.000	63.000		
			LF	0.000	0.00	
			395.00000	63.000		24,885.00
0125	608-00000	*Concrete Sidewalk	40.650	40.650		
			SY	0.000	0.00	
			49.00000	40.650		1,991.85
0130	608-00010	*Concrete Curb Ramp	71.000	7.330		
			SY	0.000	0.00	
			135.00000	7.330		989.55
0135	609-21010	*Curb and Gutter Type 2 (Section I-B)	307.000	122.000		
			LF	0.000	0.00	
			22.00000	122.000		2,684.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	95.000	60.000		
			LF	0.000	0.00	
			25.00000	60.000		1,500.00
0145	610-00030	*Median Cover Material (Concrete)	853.000	580.000		
			SF	0.000	0.00	
			10.00000	580.000		5,800.00
0150	612-00041	Delineator (Flexible) (Type I)	10.000	9.000		
			EACH	0.000	0.00	
			60.00000	9.000		540.00
0155	613-00206	*2 Inch Electrical Conduit (Bored)	2,971.000	2,971.000		
			LF	0.000	0.00	
			10.00000	2,971.000		29,710.00
0160	613-00306	*3 Inch Electrical Conduit (Bored)	3,290.000	2,190.000		
			LF	0.000	0.00	
			11.00000	2,190.000		24,090.00
0165	613-01100	1 Inch Electrical Conduit (Plastic)	245.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-01200	2 Inch Electrical Conduit (Plastic)	4,499.000	1,561.000		
			LF	0.000	0.00	
			8.50000	1,561.000		13,268.50
0175	613-01300	3 Inch Electrical Conduit (Plastic)	1,327.000	790.000		
			LF	0.000	0.00	
			8.00000	790.000		6,320.00
0180	613-07000	Pull Box (Special)	18.000	9.000		
			EACH	0.000	0.00	
			215.00000	9.000		1,935.00
0185	613-07023	Pull Box (24"x36"x24")	16.000	12.000		
			EACH	1.000	1,245.00	
			1,245.00000	13.000		16,185.00
0190	613-07040	Pull Box (30"x48"x24")	5.000	5.000		
			EACH	0.000	0.00	
			1,450.00000	5.000		7,250.00
0195	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			31,955.00000	1.000		31,955.00
0200	613-70250	Luminaire High Pressure Sodium (250 Watt)	14.000	14.000		
			EACH	0.000	0.00	
			400.00000	14.000		5,600.00
0205	614-00011	*Sign Panel (Class I)	258.000	85.000		
			SF	0.000	0.00	
			12.00000	85.000		1,020.00
0210	614-00012	*Sign Panel (Class II)	36.000	27.000		
			SF	0.000	0.00	
			21.00000	27.000		567.00
0215	614-00035	*Sign Panel (Special)	40.000	38.000		
			SF	0.000	0.00	
			26.00000	38.000		988.00
0220	614-01582	*Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	72.000	33.000		
			LF	0.000	0.00	
			92.00000	33.000		3,036.00

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CAT NO0200 ROADWAY						
0225	614-70150	Pedestrian Signal Face (16) (Countdown)	30.000	30.000		
			EACH	0.000	0.00	
			550.00000	30.000		16,500.00
0230	614-70336	Traffic Signal Face (12-12-12)	64.000	64.000		
			EACH	0.000	0.00	
			695.00000	64.000		44,480.00
0235	614-70448	Traffic Signal Face (12-12-12-12)	13.000	13.000		
			EACH	0.000	0.00	
			890.00000	13.000		11,570.00
0240	614-70560	Traffic Signal Face (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0245	614-72860	Pedestrian Push Button	30.000	30.000		
			EACH	0.000	0.00	
			100.00000	30.000		3,000.00
0250	614-72863	Pedestrian Push Button Post Assembly	15.000	15.000		
			EACH	0.000	0.00	
			800.00000	15.000		12,000.00
0255	614-72875	Loop Detector Wire	9,632.000	4,627.000		
			LF	0.000	0.00	
			2.50000	4,627.000		11,567.50
0260	614-72889	Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	21.000	15.000		
			EACH	0.000	0.00	
			2,100.00000	15.000		31,500.00
0265	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			12,132.00000	2.000		24,264.00
0270	614-81140	*Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	4.000	3.000		
			EACH	0.000	0.00	
			14,335.00000	3.000		43,005.00
0275	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	3.000	2.000		
			EACH	0.000	0.00	
			13,905.00000	2.000		27,810.00

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CAT NO0200 ROADWAY						
0280	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0285	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	3.000	2.000		
			EACH	0.000	0.00	
			14,290.00000	2.000		28,580.00
0290	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			22,425.00000	1.000		22,425.00
0295	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			26,375.00000	0.000		0.00
0300	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	3.000	3.000		
			EACH	0.000	0.00	
			28,125.00000	3.000		84,375.00
0305	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			19,795.00000	1.000		19,795.00
0310	614-84100	Traffic Signal Pedestal Pole Aluminum	5.000	4.000		
			EACH	0.000	0.00	
			835.00000	4.000		3,340.00
0315	614-86246	Controller (Type 170E-HC11)	4.000	4.000		
			EACH	0.000	0.00	
			13,640.00000	4.000		54,560.00
0315		MATERIAL ALLOWANCE Controller Type 170E		0.000		
			EACH	0.000	0.00	
			8,300.00000	0.000		0.00
0320	614-86800	Uninterrupted Power Supply	4.000	4.000		
			EACH	0.000	0.00	
			5,300.00000	4.000		21,200.00
0320		MATERIAL ALLOWANCE UPS for each cabinet		0.000		
			EACH	0.000	0.00	
			3,975.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	1,215.000	1,215.000		
			LF	0.000	0.00	
			5.50000	1,215.000		6,682.50
0330	614-87020	Optical Transceiver	2.000	2.000		
			EACH	0.000	0.00	
			1,855.00000	2.000		3,710.00
0330		MATERIAL ALLOWANCE Optical Transciever		0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0335	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0340	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			41,500.00000	1.000		41,500.00
0345	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00
0350	627-00005	*Epoxy Pavement Marking	14.000	2.000		
			GAL	2.000	450.00	
			225.00000	4.000		900.00
0355	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,965.000	5,750.000		
			SF	0.000	0.00	
			9.00000	5,750.000		51,750.00
0360	630-00000	*Flagging	400.000	0.000		
			HOUR	0.000	0.00	
			32.00000	0.000		0.00
0365	630-00003	*Uniformed Traffic Control	60.000	48.500		
			HOUR	0.000	0.00	
			80.00000	48.500		3,880.00
0370	630-00005	*Uniformed Traffic Control (Vehicle)	60.000	0.000		
			HOUR	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0371	630-00006	Uniformed Traf Ctrl (Vehicle)	48.500	48.500		
			HOOR	0.000	0.00	
			26.00000	48.500		1,261.00
0375	630-00007	*Traffic Control Inspection	104.000	104.000		
			DAY	0.000	0.00	
			126.00000	104.000		13,104.00
0380	630-00012	*Traffic Control Management	117.000	117.000		
			DAY	0.000	0.00	
			743.00000	117.000		86,931.00
0385	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	20.700		
			EACH	0.000	0.00	
			40.00000	20.700		828.00
0390	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	25.200		
			EACH	0.000	0.00	
			40.00000	25.200		1,008.00
0395	630-80344	*Construction Traffic Sign (Special)	192.000	172.800		
			SF	0.000	0.00	
			24.00000	172.800		4,147.20
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			1,991.00000	0.000		0.00
0405	630-80360	*Drum Channelizing Device	100.000	43.200		
			EACH	0.000	0.00	
			20.00000	43.200		864.00
0410	630-80380	*Traffic Cone	178.000	160.200		
			EACH	0.000	0.00	
			1.50000	160.200		240.30
0415	630-85041	*Mobile Attenuator	110.000	0.000		
			DAY	0.000	0.00	
			475.00000	0.000		0.00
0420	700-70010	F/A Minor Contract Revisions	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0425	700-70011	F/A Partnering	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70016	F/A Fuel Cost Adjustment	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70082	F/A Furnish & Install Electrical Service	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	1,098.700	1,098.70	
			1.00000	1,098.700		1,098.70
			CAT 0200	CURRENT AMT	\$ 1,399,505.37 \$	38,478.70 \$ 1,025,146.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 1,200.00 \$	0.00 \$ 1,200.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,400,705.37 \$	38,478.70 \$ 1,026,346.38