

ESTIMATE SUMMARY

11:10:47

CONTID: C18538

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18538-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 40 HAYDEN EAST RESURFACING

PERCENT TIME: 55.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH0402-082

US 40 HAYDEN EAST RESURFACING

NAME OF ROAD: 040A

PROJECT COUNTIES: ROUTT

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 07/30/2012

DATE TIME STARTED 06/15/2012

556 STRUTHERS AVENUE

DATE LET 12/22/2011

DATE WORK BEGAN 06/15/2012

DATE AWARDED 12/30/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/19/2012

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/15/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,125,470.00 PARTICIPATING	\$ 1,692,143.48	\$ 1,692,143.48
AWARD PROJECT AMT:	\$ 2,689,671.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	54.14% TOTAL EARNINGS	1,692,143.48	1,692,143.48
FUNDS AVAILABLE:	\$ 1,433,326.52 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,692,143.48	1,692,143.48
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-40,345.07	-40,345.07
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,651,798.41	1,651,798.41
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,651,798.41	1,651,798.41
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,651,798.41

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18538  
 PCN: 18538-BID  
 PROJECT: NH0402-082

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/30/2012

11:10:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	0.500	0.000		
			ACRE	0.000	0.00	
			1,400.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	8,400.000	0.000		
			SY	8,125.000	19,500.00	
			2.40000	8,125.000		19,500.00
0015	202-00827	*Removal of Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	74.000	0.000		
			LF	0.000	0.00	
			2.40000	0.000		0.00
0025	202-01300	*Removal of End Anchorage	16.000	0.000		
			EACH	0.000	0.00	
			157.00000	0.000		0.00
0030	203-00060	Embankment Material (Complete In Place)	630.000	0.000		
			CY	0.000	0.00	
			33.00000	0.000		0.00
0035	203-01500	Blading	40.000	0.000		
			HOURL	7.000	833.00	
			119.00000	7.000		833.00
0040	203-01597	Potholing	25.000	0.000		
			HOURL	0.000	0.00	
			275.00000	0.000		0.00
0045	207-00205	Topsoil	270.000	0.000		
			CY	0.000	0.00	
			33.00000	0.000		0.00
0050	208-00002	*Erosion Log (12 Inch)	2,800.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0055	208-00205	Erosion Control Supervisor	200.000	0.000		
			HOURL	0.000	0.00	
			58.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00810	*Reset Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			390.00000	0.000		0.00
0065	210-04030	*Modify Guardrail	25.000	0.000		
			LF	0.000	0.00	
			9.50000	0.000		0.00
0070	210-04200	*Adjust Guardrail	88.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0075	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			3,560.00000	0.000		0.00
0080	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			10,700.00000	0.000		0.00
0085	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			4,450.00000	0.000		0.00
0090	304-06000	*Aggregate Base Course (Class 6)	4,214.000	0.000		
			TON	0.000	0.00	
			25.00000	0.000		0.00
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	145.000	0.000		
			TON	29.750	3,867.50	
			130.00000	29.750		3,867.50
0100	403-09500	*Furnish Hot Mix Asphalt	1,836.000	0.000		
			TON	1,013.450	70,941.50	
			70.00000	1,013.450		70,941.50
0105	403-34701	*Hot Mix Asphalt (Grading SX) (75)	13,325.000	0.000		
			TON	9,328.670	457,104.83	
			49.00000	9,328.670		457,104.83
0110	405-00100	*Heating and Remixing Treatment	84,480.000	0.000		
			SY	84,163.000	563,892.10	
			6.70000	84,163.000		563,892.10

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CAT NO0200 ROADWAY						
0115	411-03355	Asphalt Cement Performance Grade (PG 58-34)	800.000	0.000		
			TON	444.110	299,774.25	
			675.00000	444.110		299,774.25
0120	411-10255	Emulsified Asphalt (Slow-Setting)	7,618.000	0.000		
			GAL	0.000	0.00	
			3.40000	0.000		0.00
0125	411-90010	*Asphalt Rejuvenating Agent	4,647.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0130	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,538.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0135	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,332.00000	0.000		0.00
0140	606-02005	*End Anchorage (Flared)	14.000	0.000		
			EACH	0.000	0.00	
			1,590.00000	0.000		0.00
0145	613-00200	*2 Inch Electrical Conduit	100.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0150	613-07000	*Pull Box (Special)	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0155	614-00011	*Sign Panel (Class I)	90.000	0.000		
			SF	0.000	0.00	
			19.50000	0.000		0.00
0160	614-00012	*Sign Panel (Class II)	68.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0165	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	12.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	6.000 EACH 378.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-72875	*Loop Detector Wire	504.000 LF 7.80000	0.000 0.000 0.000	0.00 0.00	0.00
0180	614-80001	*Flashing Beacon (Solar Powered)	4.000 EACH 3,400.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	614-80385	*Rumble Strip	95,040.000 LF 0.20000	0.000 0.000 0.000	0.00 0.00	0.00
0190	625-00000	Construction Surveying	1.000 L S 3,500.00000	0.000 1.000 1.000	3,500.00	3,500.00
0195	626-00000	*Mobilization	1.000 L S 180,000.00000	0.000 1.000 1.000	180,000.00	180,000.00
0200	626-01000	Public Information Services	1.000 L S 3,500.00000	0.000 1.000 1.000	3,500.00	3,500.00
0205	627-00001	*Pavement Marking Paint	1,672.000 GAL 25.00000	0.000 984.000 984.000	24,600.00	24,600.00
0210	627-00003	*Thermoplastic Pavement Marking (Inlaid)	234.000 SF 21.00000	0.000 0.000 0.000	0.00	0.00
0215	627-00005	*Epoxy Pavement Marking	418.000 GAL 79.00000	0.000 0.000 0.000	0.00	0.00
0220	630-00000	*Flagging	2,400.000 HOUR 28.00000	0.000 786.100 786.100	22,010.80	22,010.80

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CAT NO0200 ROADWAY						
0225	630-00001	*Pilot Car Operation	600.000	0.000		
			40.00000	150.100	6,004.00	6,004.00
				150.100		
0230	630-00007	*Traffic Control Inspection	27.000	0.000		
			57.00000	8.000	456.00	456.00
				8.000		
0235	630-00012	*Traffic Control Management	60.000	0.000		
			653.00000	20.000	13,060.00	13,060.00
				20.000		
0240	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			86.00000	0.000	0.00	0.00
				0.000		
0245	630-80341	*Construction Traffic Sign (Panel Size A)	67.000	0.000		
			11.00000	9.500	104.50	104.50
				9.500		
0250	630-80342	*Construction Traffic Sign (Panel Size B)	47.000	0.000		
			11.00000	16.000	176.00	176.00
				16.000		
0255	630-80343	*Construction Traffic Sign (Panel Size C)	26.000	0.000		
			11.00000	10.000	110.00	110.00
				10.000		
0260	630-80344	*Construction Traffic Sign (Special)	192.000	0.000		
			17.00000	0.000	0.00	0.00
				0.000		
0265	630-80355	*Portable Message Sign Panel	3.000	0.000		
			4,600.00000	0.500	2,300.00	2,300.00
				0.500		
0270	630-80360	*Drum Channelizing Device	100.000	0.000		
			23.00000	5.000	115.00	115.00
				5.000		
0275	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			23.00000	3.000	69.00	69.00
				3.000		

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CAT NO0200 ROADWAY						
0280	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0285	630-80380	*Traffic Cone	200.000	0.000		
			EACH	75.000	225.00	
			3.00000	75.000		225.00
0290	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0295	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A Fuel Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A Quality Incentive Payment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70042	F/A Railroad Flagging	6,000.0000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,105,470.00	\$ 1,672,143.48
					\$ 1,672,143.48	\$ 1,672,143.48
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	9,000.00	
			9,000.00000	1.000		9,000.00
0345	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0350	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 20,000.00	\$ 20,000.00
					\$ 20,000.00	\$ 20,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,125,470.00	\$ 1,692,143.48	\$ 1,692,143.48