

ESTIMATE SUMMARY

CONTID: C18538

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18538-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.5 DAYS

TIME ALLOW:

60 WORK DAYS

US 40 HAYDEN EAST RESURFACING

PERCENT TIME: 99.17

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH0402-082

US 40 HAYDEN EAST RESURFACING

NAME OF ROAD: 040A

PROJECT COUNTIES: ROUTT

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 09/04/2012

DATE TIME STARTED 06/15/2012

556 STRUTHERS AVENUE

DATE LET 12/22/2011

DATE WORK BEGAN 06/15/2012

DATE AWARDED 12/30/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/19/2012

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/15/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,035,323.30	PARTICIPATING	\$ 2,133,947.43	\$ 441,803.95
AWARD PROJECT AMT:	\$ 2,689,671.20	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	70.30%	TOTAL EARNINGS	2,133,947.43	441,803.95
FUNDS AVAILABLE:	\$ 901,375.87	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,133,947.43	441,803.95
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-40,345.07	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,093,602.36	441,803.95
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,093,602.36	441,803.95
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 441,803.95

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	0.500	0.000		
			ACRE	0.500	700.00	
			1,400.00000	0.500		700.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	8,125.000	8,125.000		
			SY	0.000	0.00	
			2.40000	8,125.000		19,500.00
0015	202-00827	*Removal of Pull Box	2.000	0.000		
			EACH	2.000	550.00	
			275.00000	2.000		550.00
0020	202-01130	*Removal of Guardrail Type 3	74.000	0.000		
			LF	0.000	0.00	
			2.40000	0.000		0.00
0025	202-01300	*Removal of End Anchorage	16.000	0.000		
			EACH	0.000	0.00	
			157.00000	0.000		0.00
0030	203-00060	Embankment Material (Complete In Place)	630.000	0.000		
			CY	630.000	20,790.00	
			33.00000	630.000		20,790.00
0035	203-01500	Blading	40.000	7.000		
			HOURL	11.500	1,368.50	
			119.00000	18.500		2,201.50
0040	203-01597	Potholing	25.000	0.000		
			HOURL	3.000	825.00	
			275.00000	3.000		825.00
0045	207-00205	Topsoil	270.000	0.000		
			CY	0.000	0.00	
			33.00000	0.000		0.00
0050	208-00002	*Erosion Log (12 Inch)	1,882.500	0.000		
			LF	1,882.500	7,530.00	
			4.00000	1,882.500		7,530.00
0055	208-00205	Erosion Control Supervisor	200.000	0.000		
			HOURL	17.500	1,015.00	
			58.00000	17.500		1,015.00

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CAT NO0200 ROADWAY						
0060	210-00810	*Reset Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			390.00000	0.000		0.00
0065	210-04030	*Modify Guardrail	25.000	0.000		
			LF	0.000	0.00	
			9.50000	0.000		0.00
0070	210-04200	*Adjust Guardrail	88.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0075	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			3,560.00000	0.000		0.00
0080	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			10,700.00000	0.000		0.00
0085	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			4,450.00000	0.000		0.00
0090	304-06000	*Aggregate Base Course (Class 6)	3,800.000	0.000		
			TON	3,530.270	88,256.75	
			25.00000	3,530.270		88,256.75
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	145.000	29.750		
			TON	81.510	10,596.30	
			130.00000	111.260		14,463.80
0100	403-09500	*Furnish Hot Mix Asphalt	1,013.450	1,013.450		
			TON	0.000	0.00	
			70.00000	1,013.450		70,941.50
0105	403-34701	*Hot Mix Asphalt (Grading SX) (75)	13,325.000	9,328.670		
			TON	2,947.840	144,444.16	
			49.00000	12,276.510		601,548.99
0110	405-00100	*Heating and Remixing Treatment	84,163.000	84,163.000		
			SY	0.000	0.00	
			6.70000	84,163.000		563,892.10

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CAT NO0200 ROADWAY						
0115	411-03355	Asphalt Cement Performance Grade (PG 58-34)	800.000	444.110		
			TON	140.190	94,628.25	
			675.00000	584.300		394,402.50
0120	411-10255	Emulsified Asphalt (Slow-Setting)	7,618.000	0.000		
			GAL	6,675.000	22,695.00	
			3.40000	6,675.000		22,695.00
0125	411-90010	*Asphalt Rejuvenating Agent	0.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0130	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,538.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0135	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,332.00000	0.000		0.00
0140	606-02005	*End Anchorage (Flared)	14.000	0.000		
			EACH	0.000	0.00	
			1,590.00000	0.000		0.00
0145	613-00200	*2 Inch Electrical Conduit	100.000	0.000		
			LF	20.000	220.00	
			11.00000	20.000		220.00
0150	613-07000	*Pull Box (Special)	2.000	0.000		
			EACH	2.000	600.00	
			300.00000	2.000		600.00
0155	614-00011	*Sign Panel (Class I)	90.000	0.000		
			SF	0.000	0.00	
			19.50000	0.000		0.00
0160	614-00012	*Sign Panel (Class II)	68.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0165	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	12.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	6.000 EACH	0.000 0.000	0.00	0.00
			378.00000	0.000		0.00
0175	614-72875	*Loop Detector Wire	880.000 LF	0.000 880.000	6,864.00	6,864.00
			7.80000	880.000		6,864.00
0180	614-80001	*Flashing Beacon (Solar Powered)	4.000 EACH	0.000 0.000	0.00	0.00
			3,400.00000	0.000		0.00
0185	614-80385	*Rumble Strip	59,642.000 LF	0.000 59,642.000	11,928.40	11,928.40
			0.20000	59,642.000		11,928.40
0190	625-00000	Construction Surveying	1.000 L S	1.000 0.000	0.00	0.00
			3,500.00000	1.000		3,500.00
0195	626-00000	*Mobilization	1.000 L S	1.000 0.000	0.00	0.00
			180,000.00000	1.000		180,000.00
0200	626-01000	Public Information Services	1.000 L S	1.000 0.000	0.00	0.00
			3,500.00000	1.000		3,500.00
0205	627-00001	*Pavement Marking Paint	1,672.000 GAL	984.000 218.260	5,456.50	5,456.50
			25.00000	1,202.260		30,056.50
0210	627-00003	*Thermoplastic Pavement Marking (Inlaid)	234.000 SF	0.000 0.000	0.00	0.00
			21.00000	0.000		0.00
0215	627-00005	*Epoxy Pavement Marking	418.000 GAL	0.000 0.000	0.00	0.00
			79.00000	0.000		0.00
0220	630-00000	*Flagging	2,400.000 HOUR	786.100 1,300.850	36,423.80	36,423.80
			28.00000	2,086.950		58,434.60

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CAT NO0200 ROADWAY						
0225	630-00001	*Pilot Car Operation	600.000	150.100		
			HOOR	200.000	8,000.00	
			40.00000	350.100		14,004.00
0230	630-00007	*Traffic Control Inspection	27.000	8.000		
			DAY	8.000	456.00	
			57.00000	16.000		912.00
0235	630-00012	*Traffic Control Management	60.000	20.000		
			DAY	27.000	17,631.00	
			653.00000	47.000		30,691.00
0240	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			86.00000	0.000		0.00
0245	630-80341	*Construction Traffic Sign (Panel Size A)	67.000	9.500		
			EACH	7.600	83.60	
			11.00000	17.100		188.10
0250	630-80342	*Construction Traffic Sign (Panel Size B)	47.000	16.000		
			EACH	12.800	140.80	
			11.00000	28.800		316.80
0255	630-80343	*Construction Traffic Sign (Panel Size C)	26.000	10.000		
			EACH	8.000	88.00	
			11.00000	18.000		198.00
0260	630-80344	*Construction Traffic Sign (Special)	192.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0265	630-80355	*Portable Message Sign Panel	3.000	0.500		
			EACH	0.400	1,840.00	
			4,600.00000	0.900		4,140.00
0270	630-80360	*Drum Channelizing Device	100.000	5.000		
			EACH	4.000	92.00	
			23.00000	9.000		207.00
0275	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	3.000		
			EACH	2.400	55.20	
			23.00000	5.400		124.20

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CAT NO0200 ROADWAY						
0280	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0285	630-80380	*Traffic Cone	200.000	75.000		
			EACH	60.000	180.00	
			3.00000	135.000		405.00
0290	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0295	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A Fuel Cost Adjustment	50,000.000	0.000		
			F A	-18,047.650	-18,047.65	
			1.00000	-18,047.650		-18,047.65
0310	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	0.000		
			F A	-56,674.950	-56,674.95	
			1.00000	-56,674.950		-56,674.95
0320	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A Quality Incentive Payment	100,000.000	0.000		
			F A	33,068.290	33,068.29	
			1.00000	33,068.290		33,068.29

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CAT NO0200 ROADWAY						
0330	700-70042	F/A Railroad Flagging	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,015,323.30	\$ 441,803.95
						\$ 2,113,947.43
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0345	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0350	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 20,000.00	\$ 0.00
						\$ 20,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,035,323.30	\$ 441,803.95	\$ 2,133,947.43