

ESTIMATE SUMMARY

CONTID: C18538

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18538-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.0 DAYS

TIME ALLOW:

69 WORK DAYS

US 40 HAYDEN EAST RESURFACING

PERCENT TIME: 100.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH0402-082

US 40 HAYDEN EAST RESURFACING

NAME OF ROAD: 040A

PROJECT COUNTIES: ROUTT

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 09/28/2012

DATE TIME STARTED 06/15/2012

556 STRUTHERS AVENUE

DATE LET 12/22/2011

DATE WORK BEGAN 06/15/2012

DATE AWARDED 12/30/2011

DATE TIME STOPPED 09/17/2012

DATE CONTRACT EXECUTED 01/19/2012

DATE ACCEPTED 09/17/2012

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/15/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,356,716.20 PARTICIPATING	\$ 2,356,716.20	\$ 222,768.77
AWARD PROJECT AMT:	\$ 2,689,671.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	2,356,716.20	222,768.77
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,356,716.20	222,768.77
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-40,345.07	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,316,371.13	222,768.77
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,316,371.13	222,768.77
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 222,768.77

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH0402-082

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	0.500	0.500		
			ACRE	0.000	0.00	
			1,400.00000	0.500		700.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	8,125.000	8,125.000		
			SY	0.000	0.00	
			2.40000	8,125.000		19,500.00
0015	202-00827	*Removal of Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			275.00000	2.000		550.00
0020	202-01130	*Removal of Guardrail Type 3	150.000	0.000		
			LF	150.000	360.00	
			2.40000	150.000		360.00
0025	202-01300	*Removal of End Anchorage	16.000	0.000		
			EACH	16.000	2,512.00	
			157.00000	16.000		2,512.00
0030	203-00060	Embankment Material (Complete In Place)	630.000	630.000		
			CY	0.000	0.00	
			33.00000	630.000		20,790.00
0035	203-01500	Blading	20.000	18.500		
			HOURL	1.500	178.50	
			119.00000	20.000		2,380.00
0040	203-01597	Potholing	18.000	3.000		
			HOURL	15.000	4,125.00	
			275.00000	18.000		4,950.00
0045	207-00205	Topsoil	78.000	0.000		
			CY	78.000	2,574.00	
			33.00000	78.000		2,574.00
0050	208-00002	*Erosion Log (12 Inch)	1,883.000	1,882.500		
			LF	0.500	2.00	
			4.00000	1,883.000		7,532.00
0055	208-00205	Erosion Control Supervisor	38.000	17.500		
			HOURL	20.500	1,189.00	
			58.00000	38.000		2,204.00

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CAT NO0200 ROADWAY						
0060	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			390.00000	0.000		0.00
0065	210-04030	*Modify Guardrail	50.000	0.000		
			LF	50.000	475.00	
			9.50000	50.000		475.00
0070	210-04200	*Adjust Guardrail	88.000	0.000		
			LF	88.000	704.00	
			8.00000	88.000		704.00
0075	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.500	1,780.00	
			3,560.00000	0.500		1,780.00
0080	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.500	5,350.00	
			10,700.00000	0.500		5,350.00
0085	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.500	2,225.00	
			4,450.00000	0.500		2,225.00
0090	304-06000	*Aggregate Base Course (Class 6)	3,555.000	3,530.270		
			TON	24.730	618.25	
			25.00000	3,555.000		88,875.00
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	162.520	111.260		
			TON	51.260	6,663.80	
			130.00000	162.520		21,127.60
0100	403-09500	*Furnish Hot Mix Asphalt	1,013.450	1,013.450		
			TON	0.000	0.00	
			70.00000	1,013.450		70,941.50
0105	403-34701	*Hot Mix Asphalt (Grading SX) (75)	12,368.160	12,276.510		
			TON	91.650	4,490.85	
			49.00000	12,368.160		606,039.84
0110	405-00100	*Heating and Remixing Treatment	84,163.000	84,163.000		
			SY	0.000	0.00	
			6.70000	84,163.000		563,892.10

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CAT NO0200 ROADWAY						
0115	411-03355	Asphalt Cement Performance Grade (PG 58-34)	584.300	584.300		
			TON	0.000	0.00	
			675.00000	584.300		394,402.50
0120	411-10255	Emulsified Asphalt (Slow-Setting)	3,284.000	6,675.000		
			GAL	-3,391.000	-11,529.40	
			3.40000	3,284.000		11,165.60
0125	411-90010	*Asphalt Rejuvenating Agent	0.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0130	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,388.000	0.000		
			LF	1,388.000	22,208.00	
			16.00000	1,388.000		22,208.00
0135	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	4.000	5,328.00	
			1,332.00000	4.000		5,328.00
0140	606-02005	*End Anchorage (Flared)	14.000	0.000		
			EACH	14.000	22,260.00	
			1,590.00000	14.000		22,260.00
0145	613-00200	*2 Inch Electrical Conduit	60.000	20.000		
			LF	40.000	440.00	
			11.00000	60.000		660.00
0150	613-07000	*Pull Box (Special)	2.000	2.000		
			EACH	0.000	0.00	
			300.00000	2.000		600.00
0155	614-00011	*Sign Panel (Class I)	90.000	0.000		
			SF	90.000	1,755.00	
			19.50000	90.000		1,755.00
0160	614-00012	*Sign Panel (Class II)	68.000	0.000		
			SF	68.000	1,700.00	
			25.00000	68.000		1,700.00
0165	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	12.000	0.000		
			EACH	12.000	1,920.00	
			160.00000	12.000		1,920.00

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CAT NO0200 ROADWAY						
0170	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	6.000	0.000		
			EACH	6.000	2,268.00	
			378.00000	6.000		2,268.00
0175	614-72875	*Loop Detector Wire	880.000	880.000		
			LF	0.000	0.00	
			7.80000	880.000		6,864.00
0180	614-80001	*Flashing Beacon (Solar Powered)	2.000	0.000		
			EACH	2.000	6,800.00	
			3,400.00000	2.000		6,800.00
0185	614-80385	*Rumble Strip	59,642.000	59,642.000		
			LF	0.000	0.00	
			0.20000	59,642.000		11,928.40
0190	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0195	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			180,000.00000	1.000		180,000.00
0200	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0205	627-00001	*Pavement Marking Paint	1,202.000	1,202.260		
			GAL	-0.260	-6.50	
			25.00000	1,202.000		30,050.00
0210	627-00003	*Thermoplastic Pavement Marking (Inlaid)	234.000	0.000		
			SF	234.000	4,914.00	
			21.00000	234.000		4,914.00
0215	627-00005	*Epoxy Pavement Marking	411.000	0.000		
			GAL	411.000	32,469.00	
			79.00000	411.000		32,469.00
0220	630-00000	*Flagging	2,567.000	2,086.950		
			HOOR	480.050	13,441.40	
			28.00000	2,567.000		71,876.00

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CAT NO0200 ROADWAY						
0225	630-00001	*Pilot Car Operation	359.000	350.100		
			HOOR	8.900	356.00	
			40.00000	359.000		14,360.00
0230	630-00007	*Traffic Control Inspection	23.000	16.000		
			DAY	7.000	399.00	
			57.00000	23.000		1,311.00
0235	630-00012	*Traffic Control Management	63.000	47.000		
			DAY	16.000	10,448.00	
			653.00000	63.000		41,139.00
0240	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			86.00000	0.000		0.00
0245	630-80341	*Construction Traffic Sign (Panel Size A)	19.000	17.100		
			EACH	1.900	20.90	
			11.00000	19.000		209.00
0250	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	28.800		
			EACH	11.200	123.20	
			11.00000	40.000		440.00
0255	630-80343	*Construction Traffic Sign (Panel Size C)	26.000	18.000		
			EACH	8.000	88.00	
			11.00000	26.000		286.00
0260	630-80344	*Construction Traffic Sign (Special)	0.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0265	630-80355	*Portable Message Sign Panel	1.000	0.900		
			EACH	0.100	460.00	
			4,600.00000	1.000		4,600.00
0270	630-80360	*Drum Channelizing Device	10.000	9.000		
			EACH	1.000	23.00	
			23.00000	10.000		230.00
0275	630-80363	*Drum Channelizing Device (With Light) (Flashing)	6.000	5.400		
			EACH	0.600	13.80	
			23.00000	6.000		138.00

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CAT NO0200 ROADWAY						
0280	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0285	630-80380	*Traffic Cone	150.000	135.000		
			EACH	15.000	45.00	
			3.00000	150.000		450.00
0290	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	1,100.00	
			1,100.00000	1.000		1,100.00
0295	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A Fuel Cost Adjustment	-18,047.650	-18,047.650		
			F A	0.000	0.00	
			1.00000	-18,047.650		-18,047.65
0310	700-70018	F/A Roadway Smoothness Incentive	75,065.960	0.000		
			F A	75,065.960	75,065.96	
			1.00000	75,065.960		75,065.96
0315	700-70019	F/A Asphalt Cement Cost Adjustment	-57,013.940	-56,674.950		
			F A	-338.990	-338.99	
			1.00000	-57,013.940		-57,013.94
0320	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A Quality Incentive Payment	33,068.290	33,068.290		
			F A	0.000	0.00	
			1.00000	33,068.290		33,068.29
0330	700-70042	F/A Railroad Flagging	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0355	900-00006	Added Item (Dollar)/ Violation of Working Time Limitation	-2,250.000	0.000		
			DOL	-2,250.000	-2,250.00	
			1.00000	-2,250.000		-2,250.00
			CAT 0200	CURRENT AMT	\$ 2,336,716.20	\$ 222,768.77
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0345	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0350	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 20,000.00	\$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 2,356,716.20	\$ 222,768.77	\$ 2,356,716.20