

ESTIMATE SUMMARY

CONTID: C18596

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18596-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS TIME ALLOW: 8/3/2012 FIXED COMPLETION DAT

I-70 DOTSERO EAST AND WEST

PERCENT TIME: 51.85 ORIG TIME ALLOW: 8/3/2012 FIXED COMPLETION DAT

PROJECT NO: IM0702-314

I-70 DOTSERO EAST AND WEST

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

CONTRACTOR:

MARTIN MARIETTA MATERIALS

PAY PERIOD ENDING 06/25/2012 DATE TIME STARTED 05/15/2012

2710 WYCLIFF ROAD

DATE LET 03/22/2012 DATE WORK BEGAN 05/15/2012

DATE AWARDED 04/05/2012 DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/25/2012 DATE ACCEPTED

RALEIGH NC 27607 501 624 3688

DATE NOTICE TO PROCEED 05/15/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,812,044.49	PARTICIPATING	\$ 1,015,966.40	\$ 888,423.97
AWARD PROJECT AMT:	\$ 6,187,283.45	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	14.91%	TOTAL EARNINGS	1,015,966.40	888,423.97
FUNDS AVAILABLE:	\$ 5,796,078.09	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,015,966.40	888,423.97
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-27,486.62	-23,660.35
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	988,479.78	864,763.62
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	988,479.78	864,763.62
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 864,763.62

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18596
 PCN: 18596-BID
 PROJECT: IM0702-314

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 07/30/2012
 16:44:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 Roadway							
0005	202-00240	*Removal of Asphalt Mat (Planing)		25,548.000	0.000		
			SY		6,077.000	26,131.10	
				4.30000	6,077.000		26,131.10
0010	202-00425	*Removal of Bridge Railing		4,000.000	918.000		
			LF		814.000	4,859.58	
				5.97000	1,732.000		10,340.04
0015	202-00450	*Removal of Portions of Present Structure (Class 1)		40.000	0.000		
			SY		0.230	36.77	
				159.85000	0.230		36.77
0020	202-00453	*Removal of Portions of Present Structure (Class 2)		0.000	0.000		
			SY		0.000	0.00	
				207.91000	0.000		0.00
0025	202-00460	*Removal of Portions of Present Structure (Class 3)		0.000	0.000		
			SY		0.000	0.00	
				424.76000	0.000		0.00
0030	203-01500	Blading		20.000	0.000		
			HOURL		0.000	0.00	
				77.75000	0.000		0.00
0035	203-01550	Dozing		10.000	0.000		
			HOURL		0.000	0.00	
				129.32000	0.000		0.00
0040	203-01582	Truck (Dump)		24.000	0.000		
			HOURL		0.000	0.00	
				90.00000	0.000		0.00
0045	203-01590	Front End Loader (Rubber Tire)		10.000	2.000		
			HOURL		0.000	0.00	
				78.83000	2.000		157.66
0050	203-02330	Laborer		200.000	0.000		
			HOURL		66.000	2,232.78	
				33.83000	66.000		2,232.78
0055	208-00005	Erosion Log		200.000	0.000		
			LF		0.000	0.00	
				3.98000	0.000		0.00

CONTID: C18596
 PCN: 18596-BID
 PROJECT: IM0702-314

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 07/30/2012
 16:44:46

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CAT NO0200 Roadway						
0060	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			78.04000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOOR	0.000	0.00	
			35.20000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOOR	0.000	0.00	
			77.68000	0.000		0.00
0075	208-00206	Erosion Control Supervisor	65.000	0.000		
			DAY	0.000	0.00	
			350.00000	0.000		0.00
0080	240-00000	Wildlife Biologist	20.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00
0085	304-07005	Aggregate Base Course (Class 7)	2,614.000	0.000		
			CY	0.000	0.00	
			48.87000	0.000		0.00
0090	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			SY	92.000	21,607.12	
			234.86000	92.000		21,607.12
0095	403-34801	*Hot Mix Asphalt (Grading SX) (100)	46,339.000	0.000		
			TON	7,613.100	329,114.31	
			43.23000	7,613.100		329,114.31
0100	411-03342	Asphalt Cement Performance Grade (PG 64-28)	2,781.000	0.000		
			TON	416.360	320,180.84	
			769.00000	416.360		320,180.84
0105	411-10255	Emulsified Asphalt (Slow-Setting)	21,284.000	0.000		
			GAL	1,408.500	3,507.17	
			2.49000	1,408.500		3,507.17
0110	515-00120	*Waterproofing (Membrane)	0.000	0.000		
			SY	0.000	0.00	
			14.53000	0.000		0.00

CONTID: C18596
 PCN: 18596-BID
 PROJECT: IM0702-314

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/30/2012
 16:44:46

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CAT NO0200 Roadway						
0115	515-00410	*Concrete Sealer (Calcium Nitrite)	200.000	15.000		
			SY	32.000	965.76	
			30.18000	47.000		1,418.46
0120	601-03040	*Concrete Class D (Bridge)	5.000	0.000		
			CY	0.000	0.00	
			1,229.58000	0.000		0.00
0125	601-03540	*Concrete Class DT (Deck Topping)	0.000	0.000		
			CY	0.000	0.00	
			855.12000	0.000		0.00
0130	614-80385	*Rumble Strip	191,010.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0135	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.800	1,578.07	
			1,972.59000	0.800		1,578.07
0140	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	99,745.67	
			199,491.33000	0.500		99,745.67
0145	626-01000	*Public Information Services	1.000	0.000		
			L S	0.400	5,260.24	
			13,150.60000	0.400		5,260.24
0150	627-00005	*Epoxy Pavement Marking	607.000	0.000		
			GAL	0.000	0.00	
			89.46000	0.000		0.00
0155	627-00011	*Pavement Marking Paint (Waterborne)	1,061.000	0.000		
			GAL	131.900	3,359.49	
			25.47000	131.900		3,359.49
0160	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	7,094.000	0.000		
			SF	0.000	0.00	
			12.34000	0.000		0.00
0165	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	52.000	0.000		
			SF	0.000	0.00	
			23.51000	0.000		0.00

CONTID: C18596
 PCN: 18596-BID
 PROJECT: IM0702-314

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 07/30/2012
 16:44:46

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CAT NO0200 Roadway						
0170	630-00000	*Flagging	4,500.000	103.000		
			HOOR	295.250	6,790.75	
			23.00000	398.250		9,159.75
0175	630-00007	*Traffic Control Inspection	30.000	2.000		
			DAY	13.000	1,066.78	
			82.06000	15.000		1,230.90
0180	630-00012	*Traffic Control Management	65.000	8.000		
			DAY	16.000	12,192.00	
			762.00000	24.000		18,288.00
0185	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	6.000		
			EACH	8.000	140.64	
			17.58000	14.000		246.12
0190	630-80342	*Construction Traffic Sign (Panel Size B)	110.000	20.500		
			EACH	27.000	791.37	
			29.31000	47.500		1,392.23
0195	630-80343	*Construction Traffic Sign (Panel Size C)	60.000	15.000		
			EACH	12.500	366.38	
			29.31000	27.500		806.03
0200	630-80348	*Construction Information Sign	2.000	1.000		
			EACH	0.000	0.00	
			281.35000	1.000		281.35
0205	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			2,930.78000	1.000		2,930.78
0210	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.500		
			EACH	0.500	703.39	
			1,406.77000	2.000		2,813.54
0215	630-80360	*Drum Channelizing Device	103.000	40.000		
			EACH	11.500	134.78	
			11.72000	51.500		603.58
0220	630-80363	*Drum Channelizing Device (With Light) (Flashing)	100.000	0.000		
			EACH	21.000	615.51	
			29.31000	21.000		615.51

CONTID: C18596
 PCN: 18596-BID
 PROJECT: IM0702-314

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 07/30/2012
 16:44:46

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CAT NO0200 Roadway						
0225	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	40.000	15.000		
			EACH	0.000	0.00	
			29.31000	15.000		439.65
0230	630-80380	*Traffic Cone	500.000	125.000		
			EACH	75.000	87.75	
			1.17000	200.000		234.00
0235	630-80390	*Channelizing Device (Special)	300.000	0.000		
			EACH	5.000	216.90	
			43.38000	5.000		216.90
0240	630-80520	*Mobile Pavement Marking Zone	3.000	0.000		
			DAY	0.000	0.00	
			326.51000	0.000		0.00
0245	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	9.000	4.500		
			EACH	0.000	0.00	
			4,319.97000	4.500		19,439.87
0250	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	3.000	1.500		
			EACH	0.000	0.00	
			5,861.56000	1.500		8,792.34
0255	700-70010	F/A Minor Contract Revisions	271,103.920	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A Partnering	1,300.000	0.000		
			F A	1,300.000	1,300.00	
			1.00000	1,300.000		1,300.00
0265	700-70012	F/A Asphalt Pavement Incentive	317,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	-7,769.900	-7,769.90	
			1.00000	-7,769.900		-7,769.90

CONTID: C18596
 PCN: 18596-BID
 PROJECT: IM0702-314

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 07/30/2012
 16:44:46

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CAT NO0200 Roadway						
0280	700-70023	F/A On-The-Job Trainee Deck	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70042	F/A Railroad Flagging	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70130	F/A Repair	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,917,118.14 \$	835,215.25 \$ 885,690.37
CAT NO0201 Safety Enhancement						
0295	202-00201	*Removal of Curb	1,341.000	168.000		
			LF	192.000	6,368.64	
			33.17000	360.000		11,941.20
0300	202-01000	*Removal of Fence	400.000	0.000		
			LF	0.000	0.00	
			2.91000	0.000		0.00
0305	202-01130	*Removal of Guardrail Type 3	1,076.000	0.000		
			LF	0.000	0.00	
			2.32000	0.000		0.00
0310	202-01140	*Removal of Guardrail Type 4	1,498.000	0.000		
			LF	0.000	0.00	
			3.07000	0.000		0.00
0315	202-01300	*Removal of End Anchorage	19.000	0.000		
			EACH	0.000	0.00	
			196.81000	0.000		0.00
0320	202-05100	*Sandblasting Reinforcing Steel	340.000	15.000		
			SY	32.000	189.44	
			5.92000	47.000		278.24
0325	210-01200	*Reset End Anchorage	13.000	0.000		
			EACH	3.000	2,418.12	
			806.04000	3.000		2,418.12

CONTID: C18596
 PCN: 18596-BID
 PROJECT: IM0702-314

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 07/30/2012
 16:44:46

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CAT NO0201 Safety Enhancement						
0330	210-04030	*Modify Guardrail	765.000	0.000		
			LF	225.000	3,073.50	
			13.66000	225.000		3,073.50
0335	210-04200	*Adjust Guardrail	12,500.000	0.000		
			LF	2,256.750	9,478.35	
			4.20000	2,256.750		9,478.35
0340	601-06150	*Concrete (Patching)	360.000	0.000		
			SF	2.080	78.50	
			37.74000	2.080		78.50
0345	601-40300	*Structural Concrete Coating	843.000	0.000		
			SY	136.100	494.04	
			3.63000	136.100		494.04
0350	602-00020	*Reinforcing Steel (Epoxy Coated)	400.000	0.000		
			LB	0.000	0.00	
			3.63000	0.000		0.00
0355	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	2,835.000	0.000		
			LF	0.000	0.00	
			18.63000	0.000		0.00
0360	606-01340	*End Anchorage Type 3D	4.000	0.000		
			EACH	0.000	0.00	
			854.69000	0.000		0.00
0365	606-01370	*Transition Type 3G	17.000	0.000		
			EACH	0.000	0.00	
			1,302.49000	0.000		0.00
0370	606-01380	*Transition Type 3H	17.000	0.000		
			EACH	0.000	0.00	
			799.41000	0.000		0.00
0375	606-02003	*End Anchorage (Nonflared)	7.000	0.000		
			EACH	0.000	0.00	
			2,009.02000	0.000		0.00
0380	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			3,508.06000	0.000		0.00

CONTID: C18596
 PCN: 18596-BID
 PROJECT: IM0702-314

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 07/30/2012
 16:44:46

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CAT NO0201 Safety Enhancement							
0385	606-10700	*Bridge Rail Type 7	0.000	0.000			
			LF	0.000	0.00		
			127.15000	0.000		0.00	
0390	606-11010	*Bridge Rail Type 10R	2,623.000	0.000			
			LF	0.000	0.00		
			95.29000	0.000		0.00	
0395	606-11032	*Bridge Rail Type 10M (Special) (SPECIAL)	474.000	54.000			
			LF	125.500	25,017.17		
			199.34000	179.500		35,781.53	
0400	606-99999	Guardrail Type 7 (Precast)	1,498.000	0.000			
			LF	0.000	0.00		
			60.19000	0.000		0.00	
0405	607-53191	*Fence Chain Link (Special) (92 Inch)	0.000	0.000			
			LF	0.000	0.00		
			58.14000	0.000		0.00	
0406	900-00012	Added Item (Foot)/ Fence Chain Link (Spec.) (92 Inch) Alternate / Line 01	808.000	0.000			
			LF	0.000	0.00		
			69.15000	0.000		0.00	
0410	613-00200	2 Inch Electrical Conduit	924.000	0.000			
			LF	0.000	0.00		
			1.10000	0.000		0.00	
0415	630-80370	*Concrete Barrier (Temporary)	3,100.000	1,404.000			
			LF	96.000	3,970.56		
			41.36000	1,500.000		62,040.00	
			CAT 0201	CURRENT AMT \$	879,260.61 \$	51,088.32 \$	125,583.48
CAT NO0400 Construction Engineering Bid Items							
0420	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,665.74000	1.000		1,665.74	
0425	700-70035	F/A Furnish Office Space	14,000.000	906.400			
			F A	2,120.400	2,120.40		
			1.00000	3,026.800		3,026.80	
			CAT 0400	CURRENT AMT \$	15,665.74 \$	2,120.40 \$	4,692.54
PROJECT TOTAL			CURRENT AMT \$	6,812,044.49 \$	888,423.97 \$	1,015,966.39	