

ESTIMATE SUMMARY

CONTID: C18596

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18596-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 72.0 DAYS TIME ALLOW: 8/3/2012 FIXED COMPLETION DAT

I-70 DOTSERO EAST AND WEST

PERCENT TIME: 88.89 ORIG TIME ALLOW: 8/3/2012 FIXED COMPLETION DAT

PROJECT NO: IM0702-314

I-70 DOTSERO EAST AND WEST

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

CONTRACTOR:

MARTIN MARIETTA MATERIALS

PAY PERIOD ENDING 07/25/2012 DATE TIME STARTED 05/15/2012

2710 WYCLIFF ROAD

DATE LET 03/22/2012 DATE WORK BEGAN 05/15/2012

DATE AWARDED 04/05/2012 DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/25/2012 DATE ACCEPTED

RALEIGH NC 27607 501 624 3688

DATE NOTICE TO PROCEED 05/15/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,296,454.94 PARTICIPATING	\$ 3,942,650.35	\$ 2,926,683.95
AWARD PROJECT AMT:	\$ 6,187,283.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	62.62% TOTAL EARNINGS	3,942,650.35	2,926,683.95
FUNDS AVAILABLE:	\$ 2,353,804.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,942,650.35	2,926,683.95
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-92,809.25	-65,322.63
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,849,841.10	2,861,361.32
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,849,841.10	2,861,361.32
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 2,861,361.32

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18596  
 PCN: 18596-BID  
 PROJECT: IM0702-314

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/16/2012

16:24:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 Roadway						
0005	202-00240	*Removal of Asphalt Mat (Planing)	25,548.000	6,077.000		
			SY	4,444.000	19,109.20	
			4.30000	10,521.000		45,240.30
0010	202-00425	*Removal of Bridge Railing	4,000.000	1,732.000		
			LF	786.000	4,692.42	
			5.97000	2,518.000		15,032.46
0015	202-00450	*Removal of Portions of Present Structure (Class 1)	20.000	0.230		
			SY	0.000	0.00	
			159.85000	0.230		36.77
0020	202-00453	*Removal of Portions of Present Structure (Class 2)	0.000	0.000		
			SY	0.000	0.00	
			207.91000	0.000		0.00
0025	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			424.76000	0.000		0.00
0030	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			77.75000	0.000		0.00
0035	203-01550	Dozing	10.000	0.000		
			HOURL	0.000	0.00	
			129.32000	0.000		0.00
0040	203-01582	Truck (Dump)	24.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0045	203-01590	Front End Loader (Rubber Tire)	10.000	2.000		
			HOURL	0.000	0.00	
			78.83000	2.000		157.66
0050	203-02330	Laborer	200.000	66.000		
			HOURL	0.000	0.00	
			33.83000	66.000		2,232.78
0055	208-00005	Erosion Log	100.000	0.000		
			LF	0.000	0.00	
			3.98000	0.000		0.00

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CAT NO0200 Roadway						
0060	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			78.04000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOOR	0.000	0.00	
			35.20000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOOR	0.000	0.00	
			77.68000	0.000		0.00
0075	208-00206	Erosion Control Supervisor	20.000	0.000		
			DAY	0.000	0.00	
			350.00000	0.000		0.00
0080	240-00000	Wildlife Biologist	20.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00
0085	304-07005	Aggregate Base Course (Class 7)	2,614.000	0.000		
			CY	0.000	0.00	
			48.87000	0.000		0.00
0090	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	100.000	92.000		
			SY	0.000	0.00	
			234.86000	92.000		21,607.12
0095	403-34801	*Hot Mix Asphalt (Grading SX) (100)	47,000.000	7,613.100		
			TON	33,268.980	1,438,218.01	
			43.23000	40,882.080		1,767,332.32
0100	411-03342	Asphalt Cement Performance Grade (PG 64-28)	2,600.000	416.360		
			TON	1,845.390	1,419,104.91	
			769.00000	2,261.750		1,739,285.75
0105	411-10255	Emulsified Asphalt (Slow-Setting)	21,284.000	1,408.500		
			GAL	4,140.200	10,309.10	
			2.49000	5,548.700		13,816.26
0110	515-00120	*Waterproofing (Membrane)	0.000	0.000		
			SY	0.000	0.00	
			14.53000	0.000		0.00

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CAT NO0200 Roadway						
0115	515-00410	*Concrete Sealer (Calcium Nitrite)	200.000	47.000		
			SY	0.000	0.00	
			30.18000	47.000		1,418.46
0120	601-03040	*Concrete Class D (Bridge)	0.000	0.000		
			CY	0.000	0.00	
			1,229.58000	0.000		0.00
0125	601-03540	*Concrete Class DT (Deck Topping)	0.000	0.000		
			CY	0.000	0.00	
			855.12000	0.000		0.00
0130	614-80385	*Rumble Strip	191,010.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0135	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.000	0.00	
			1,972.59000	0.800		1,578.07
0140	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	99,745.67	
			199,491.33000	1.000		199,491.33
0145	626-01000	*Public Information Services	1.000	0.400		
			L S	0.100	1,315.06	
			13,150.60000	0.500		6,575.30
0150	627-00005	*Epoxy Pavement Marking	607.000	0.000		
			GAL	0.000	0.00	
			89.46000	0.000		0.00
0155	627-00011	*Pavement Marking Paint (Waterborne)	800.000	131.900		
			GAL	533.000	13,575.51	
			25.47000	664.900		16,935.00
0160	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	7,094.000	0.000		
			SF	0.000	0.00	
			12.34000	0.000		0.00
0165	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	52.000	0.000		
			SF	0.000	0.00	
			23.51000	0.000		0.00

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CAT NO0200 Roadway						
0170	630-00000	*Flagging	2,000.000	398.250		
			HOOR	596.500	13,719.50	
			23.00000	994.750		22,879.25
0175	630-00007	*Traffic Control Inspection	37.000	15.000		
			DAY	14.000	1,148.84	
			82.06000	29.000		2,379.74
0180	630-00012	*Traffic Control Management	81.000	24.000		
			DAY	16.000	12,192.00	
			762.00000	40.000		30,480.00
0185	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	14.000		
			EACH	4.500	79.11	
			17.58000	18.500		325.23
0190	630-80342	*Construction Traffic Sign (Panel Size B)	120.000	47.500		
			EACH	10.000	293.10	
			29.31000	57.500		1,685.33
0195	630-80343	*Construction Traffic Sign (Panel Size C)	65.000	27.500		
			EACH	4.500	131.90	
			29.31000	32.000		937.92
0200	630-80348	*Construction Information Sign	2.000	1.000		
			EACH	0.000	0.00	
			281.35000	1.000		281.35
0205	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			2,930.78000	1.000		2,930.78
0210	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			1,406.77000	2.000		2,813.54
0215	630-80360	*Drum Channelizing Device	110.000	51.500		
			EACH	2.500	29.30	
			11.72000	54.000		632.88
0220	630-80363	*Drum Channelizing Device (With Light) (Flashing)	100.000	21.000		
			EACH	0.000	0.00	
			29.31000	21.000		615.51

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CAT NO0200 Roadway						
0225	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	50.000	15.000		
			EACH	0.000	0.00	
			29.31000	15.000		439.65
0230	630-80380	*Traffic Cone	500.000	200.000		
			EACH	0.000	0.00	
			1.17000	200.000		234.00
0235	630-80390	*Channelizing Device (Special)	100.000	5.000		
			EACH	7.500	325.35	
			43.38000	12.500		542.25
0240	630-80520	*Mobile Pavement Marking Zone	3.000	0.000		
			DAY	0.000	0.00	
			326.51000	0.000		0.00
0245	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	9.000	4.500		
			EACH	0.000	0.00	
			4,319.97000	4.500		19,439.87
0250	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	3.000	1.500		
			EACH	0.000	0.00	
			5,861.56000	1.500		8,792.34
0255	700-70010	F/A Minor Contract Revisions	220,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A Partnering	2,300.000	1,300.000		
			F A	0.000	0.00	
			1.00000	1,300.000		1,300.00
0265	700-70012	F/A Asphalt Pavement Incentive	317,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A Fuel Cost Adjustment	-6,900.000	0.000		
			F A	-6,988.220	-6,988.22	
			1.00000	-6,988.220		-6,988.22
0275	700-70019	F/A Asphalt Cement Cost Adjustment	-133,406.820	-7,769.900		
			F A	-125,636.920	-125,636.92	
			1.00000	-133,406.820		-133,406.82

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CAT NO0200 Roadway							
0280	700-70023	F/A On-The-Job Trainee Deck	3,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70042	F/A Railroad Flagging	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70130	F/A Repair	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	630-80336	Barricade (3 M-B) (Temp) CO 003 / MCR Line 02	0.000	0.000			
			EACH	0.000	0.00		
			220.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 5,421,490.99	\$ 2,901,363.84	\$ 3,787,054.18
CAT NO0201 Safety Enhancement							
0295	202-00201	*Removal of Curb	1,341.000	360.000			
			LF	108.000	3,582.36		
			33.17000	468.000		15,523.56	
0300	202-01000	*Removal of Fence	400.000	0.000			
			LF	291.000	846.81		
			2.91000	291.000		846.81	
0305	202-01130	*Removal of Guardrail Type 3	1,076.000	0.000			
			LF	0.000	0.00		
			2.32000	0.000		0.00	
0310	202-01140	*Removal of Guardrail Type 4	1,498.000	0.000			
			LF	0.000	0.00		
			3.07000	0.000		0.00	
0315	202-01300	*Removal of End Anchorage	19.000	0.000			
			EACH	0.000	0.00		
			196.81000	0.000		0.00	
0320	202-05100	*Sandblasting Reinforcing Steel	340.000	47.000			
			SY	14.000	82.88		
			5.92000	61.000		361.12	

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CAT NO0201 Safety Enhancement						
0325	210-01200	*Reset End Anchorage	13.000	3.000		
			EACH	0.000	0.00	
			806.04000	3.000		2,418.12
0330	210-04030	*Modify Guardrail	765.000	225.000		
			LF	138.000	1,885.08	
			13.66000	363.000		4,958.58
0335	210-04200	*Adjust Guardrail	12,500.000	2,256.750		
			LF	1,610.250	6,763.05	
			4.20000	3,867.000		16,241.40
0336	900-00007	Added Item (Each)/ Guardrail Type 3 Wood Post / CO 003 Line 03	0.000	0.000		
			EACH	0.000	0.00	
			34.30000	0.000		0.00
0337	900-00007	Added Item (Each)/ Guardrail Type 3 Wood Block (6" x 8") / CO 003 / Line 04	0.000	0.000		
			EACH	0.000	0.00	
			10.13000	0.000		0.00
0340	601-06150	*Concrete (Patching)	100.000	2.080		
			SF	0.000	0.00	
			37.74000	2.080		78.50
0345	601-40300	*Structural Concrete Coating	843.000	136.100		
			SY	0.000	0.00	
			3.63000	136.100		494.04
0350	602-00020	*Reinforcing Steel (Epoxy Coated)	200.000	0.000		
			LB	0.000	0.00	
			3.63000	0.000		0.00
0355	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	2,835.000	0.000		
			LF	0.000	0.00	
			18.63000	0.000		0.00
0360	606-01340	*End Anchorage Type 3D	4.000	0.000		
			EACH	0.000	0.00	
			854.69000	0.000		0.00
0365	606-01370	*Transition Type 3G	13.000	0.000		
			EACH	0.000	0.00	
			1,302.49000	0.000		0.00



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CAT NO0201 Safety Enhancement						
0370	606-01380	*Transition Type 3H	13.000	0.000		
			EACH	0.000	0.00	
			799.41000	0.000		0.00
0375	606-02003	*End Anchorage (Nonflared)	7.000	0.000		
			EACH	0.000	0.00	
			2,009.02000	0.000		0.00
0380	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			3,508.06000	0.000		0.00
0385	606-10700	*Bridge Rail Type 7	0.000	0.000		
			LF	0.000	0.00	
			127.15000	0.000		0.00
0390	606-11010	*Bridge Rail Type 10R	2,623.000	0.000		
			LF	0.000	0.00	
			95.29000	0.000		0.00
0395	606-11032	*Bridge Rail Type 10M (Special) (SPECIAL)	474.000	179.500		
			LF	53.750	10,714.53	
			199.34000	233.250		46,496.06
0400	606-99999	Guardrail Type 7 (Precast)	1,498.000	0.000		
			LF	0.000	0.00	
			60.19000	0.000		0.00
0405	607-53191	*Fence Chain Link (Special) (92 Inch)	0.000	0.000		
			LF	0.000	0.00	
			58.14000	0.000		0.00
0406	900-00012	Added Item (Foot)/ Fence Chain Link (Spec.) (92 Inch) Alternate / Line 01	808.000	0.000		
			LF	0.000	0.00	
			69.15000	0.000		0.00
0410	613-00200	2 Inch Electrical Conduit	0.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0415	630-80370	*Concrete Barrier (Temporary)	3,100.000	1,500.000		
			LF	0.000	0.00	
			41.36000	1,500.000		62,040.00

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CAT NO0201 Safety Enhancement						
0435	700-70034	F/A Fence Chain Link (Special) (60 Inch) / CO 003 / Line 05	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	859,298.21 \$	23,874.71 \$ 149,458.19
CAT NO0400 Construction Engineering Bid Items						
0420	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,665.74000	1.000		1,665.74
0425	700-70035	F/A Furnish Office Space	14,000.000	3,026.800		
			F A	1,445.400	1,445.40	
			1.00000	4,472.200		4,472.20
			CAT 0400	CURRENT AMT \$	15,665.74 \$	1,445.40 \$ 6,137.94
PROJECT TOTAL			CURRENT AMT	\$	6,296,454.94 \$	2,926,683.95 \$ 3,942,650.31