

ESTIMATE SUMMARY

CONTID: C18603

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18603-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS TIME ALLOW: 6/1/2012 FIXED COMPLETION DAT

SH 14 CAMERON PASS SLIDE PHASE

PERCENT TIME: 17.76 ORIG TIME ALLOW: 6/1/2012 FIXED COMPLETION DAT

PROJECT NO: C0141-022

SH 14 CAMERON PASS SLIDE PHASE

NAME OF ROAD: 014B

PROJECT COUNTIES: JACKSON

CONTRACTOR:

DUCKELS CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 09/25/2011 DATE TIME STARTED 08/03/2011

3500 DUCKELS COURT

DATE LET 07/20/2011 DATE WORK BEGAN

DATE AWARDED 07/20/2011 DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/03/2011 DATE ACCEPTED

STEAMBOAT SPRINGS CO 80487 970-879-6072

DATE NOTICE TO PROCEED 08/03/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,373,737.25 PARTICIPATING	\$ 14,500.00	\$ 11,500.00
AWARD PROJECT AMT:	\$ 1,933,918.75 NON-PARTICIPATING	268,923.33	141,397.83
PERCENT COMPLETE:	11.94% TOTAL EARNINGS	283,423.33	152,897.83
FUNDS AVAILABLE:	\$ 2,090,313.92 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	283,423.33	152,897.83
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,115.90	-3,393.53
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	277,307.43	149,504.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	277,307.43	149,504.30
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 149,504.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18603
 PCN: 18603-BID
 PROJECT: C0141-022

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/04/2011

20:40:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	0.000	0.000		
			L S	0.000	0.00	
			40,000.00000	0.000		0.00
0010	202-00010	Removal of Tree	10.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0015	202-00090	Removal of Delineator	4.000	4.000		
			EACH	0.000	0.00	
			20.00000	4.000		80.00
0020	202-00220	Removal of Asphalt Mat	690.000	190.000		
			SY	0.000	0.00	
			5.00000	190.000		950.00
0025	202-00250	*Removal of Pavement Marking	300.000	162.000		
			SF	0.000	0.00	
			5.00000	162.000		810.00
0030	202-01130	*Removal of Guardrail Type 3	358.000	358.000		
			LF	0.000	0.00	
			3.25000	358.000		1,163.50
0035	203-00010	Unclassified Excavation (Complete In Place)	12,350.000	0.000		
			CY	4,418.000	53,016.00	
			12.00000	4,418.000		53,016.00
0040	203-00060	Embankment Material (Complete In Place)	1,670.000	0.000		
			CY	0.000	0.00	
			6.00000	0.000		0.00
0045	203-00100	Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00
0050	203-00840	Expanded Polystyrene Fill	8,000.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0055	203-01500	Blading	24.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01550	Dozing	24.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00
0065	206-00520	Filter Material (Class B)	1,745.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00
0070	207-00205	Topsoil	171.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0075	208-00011	Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0080	208-00020	Silt Fence	300.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0085	208-00040	Check Dam	10.000	7.000		
			EACH	0.000	0.00	
			300.00000	7.000		2,100.00
0090	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0095	208-00050	Storm Drain Inlet Protection	1.000	1.000		
			EACH	0.000	0.00	
			150.00000	1.000		150.00
0100	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			40.00000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00205	Erosion Control Supervisor	10.000	1.000		
			HOURLY	1.000	100.00	
			100.00000	2.000		200.00
0120	208-00400	Water Control	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0125	210-00810	Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0130	210-01130	*Reset Guardrail Type 3	250.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0135	212-00006	Seeding (Native)	0.320	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0140	212-00032	Soil Conditioning	0.320	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0145	213-00003	Mulching (Weed Free)	0.320	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0150	213-00061	Mulch Tackifier	64.400	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0155	304-01005	Aggregate Base Course (Class 1)	465.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0160	304-06007	Aggregate Base Course (Class 6)	492.600	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0165	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	24.550	6,076.13	
			247.50000	24.550		6,076.13

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CAT NO0200 ROADWAY						
0170	403-32641	*Hot Mix Asphalt (Grading SG) (50) (PG 64-22)	178.800	0.000		
			TON	0.000	0.00	
			220.00000	0.000		0.00
0175	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	81.300	0.000		
			TON	0.000	0.00	
			357.50000	0.000		0.00
0180	420-00112	Geotextile (Drainage) (Class 1)	5,085.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0185	504-06100	*Ground Nailed Wall	5,330.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0190	506-00218	Riprap (18 Inch)	0.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00
0195	601-03000	Concrete Class D	420.000	0.000		
			CY	0.000	0.00	
			335.00000	0.000		0.00
0200	602-00000	Reinforcing Steel	16,450.000	0.000		
			LB	0.000	0.00	
			0.95000	0.000		0.00
0205	602-00020	Reinforcing Steel (Epoxy Coated)	800.000	0.000		
			LB	0.000	0.00	
			1.20000	0.000		0.00
0210	603-10360	36 Inch Corrugated Steel Pipe	0.000	0.000		
			LF	0.000	0.00	
			140.00000	0.000		0.00
0215	603-50002	*2 Inch Plastic Pipe	1,500.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0220	605-00060	6 Inch Perforated Pipe Underdrain	1,280.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	358.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0230	607-11580	Fence (Temporary)	100.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0235	612-00031	Delineator (Type I) (Extra Height)	4.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0240	613-50060	Portable Power Generator	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0245	614-80385	Rumble Strip	0.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0250	621-00450	*Detour Pavement	533.000	516.000		
			SY	0.000	0.00	
			55.00000	516.000		28,380.00
0255	625-00000	Construction Surveying	1.000	0.250		
			L S	0.000	0.00	
			3,000.00000	0.250		750.00
0260	626-00000	*Mobilization	1.000	0.117		
			L S	0.117	39,780.00	
			340,000.00000	0.234		79,560.00
0265	626-01000	Public Information Services	1.000	0.250		
			L S	0.000	0.00	
			5,000.00000	0.250		1,250.00
0270	627-00001	*Pavement Marking Paint	6.000	5.000		
			GAL	-5.000	-1,625.00	
			325.00000	0.000		0.00
0275	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	5.000	0.000		
			GAL	4.000	1,300.00	
			325.00000	4.000		1,300.00

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CAT NO0200 ROADWAY						
0280	630-00000	Flagging	1,800.0000	186.750		
			HOOR	564.350	12,415.70	
			22.00000	751.100		16,524.20
0285	630-00007	Traffic Control Inspection	25.000	5.000		
			DAY	20.000	4,500.00	
			225.00000	25.000		5,625.00
0290	630-00012	Traffic Control Management	60.000	11.000		
			DAY	30.000	24,000.00	
			800.00000	41.000		32,800.00
0295	630-80002	Flashing Beacon (Solar)	6.000	3.000		
			EACH	0.000	0.00	
			600.00000	3.000		1,800.00
0300	630-80335	Barricade (Type 3 M-A) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			70.00000	1.000		70.00
0305	630-80341	Construction Traffic Sign (Panel Size A)	6.000	2.000		
			EACH	1.000	80.00	
			80.00000	3.000		240.00
0310	630-80342	Construction Traffic Sign (Panel Size B)	20.000	9.000		
			EACH	1.000	80.00	
			80.00000	10.000		800.00
0315	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0320	630-80360	*Drum Channelizing Device	36.000	8.500		
			EACH	9.500	475.00	
			50.00000	18.000		900.00
0325	630-80370	Concrete Barrier (Temporary)	1,062.000	531.000		
			LF	0.000	0.00	
			36.00000	531.000		19,116.00
0330	630-80380	*Traffic Cone	35.000	17.500		
			EACH	0.000	0.00	
			15.00000	17.500		262.50

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CAT NO0200 ROADWAY							
0335	630-85010	*Impact Attenuator (Temporary)	2.000	1.000			
			EACH	0.000	0.00		
			2,800.00000	1.000		2,800.00	
0340	630-86800	*Traffic Signal (Temporary)	1.000	1.000			
			L S	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0345	700-70010	F/A Minor Contract Revisions	500,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 2,359,237.25	\$ 141,397.83	\$ 268,923.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0365	620-00001	Field Office (Class 1)	1.000	0.000			
			EACH	1.000	10,000.00		
			10,000.00000	1.000		10,000.00	
0370	620-00020	Sanitary Facility	3.000	2.000			
			EACH	1.000	1,500.00		
			1,500.00000	3.000		4,500.00	
			CAT 0400	CURRENT AMT	\$ 14,500.00	\$ 11,500.00	\$ 14,500.00
PROJECT TOTAL			CURRENT AMT	\$ 2,373,737.25	\$ 152,897.83	\$ 283,423.33	