

ESTIMATE SUMMARY

14:56:44

 CONTID: C18623 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 18623-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: SH103 RESURFACING TIME CHARGED: 17.0 DAYS TIME ALLOW: 65 WORK DAYS
 PERCENT TIME: 26.15 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: STA103A-001
 SH103 RESURFACING
 NAME OF ROAD: 103A
 PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR: ASPHALT SPECIALTIES CO., INC.
 10100 DALLAS STREET
 HENDERSON CO 80640 303-289-8555

PAY PERIOD ENDING	08/07/2013	DATE TIME STARTED	06/17/2013
DATE LET	04/04/2013	DATE WORK BEGAN	
DATE AWARDED	04/16/2013	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/01/2013	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/17/2013		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,611,296.10 PARTICIPATING	\$ 588,709.96	\$ 588,709.96
AWARD PROJECT AMT:	\$ 3,223,530.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	16.30% TOTAL EARNINGS	588,709.96	588,709.96
FUNDS AVAILABLE:	\$ 3,022,586.14 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	588,709.96	588,709.96
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-14,286.30	-14,286.30
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	574,423.66	574,423.66
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	574,423.66	574,423.66
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 574,423.66

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18623
 PCN: 18623-BID
 PROJECT: STA103A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 08/07/2013
 14:56:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	80.000	0.000		
			LF	0.000	0.00	
			37.95000	0.000		0.00
0010	202-00090	Removal of Delineator	130.000	0.000		
			EACH	0.000	0.00	
			5.25000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	87,446.000	0.000		
			SY	27,026.000	67,565.00	
			2.50000	27,026.000		67,565.00
0020	202-00821	Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0025	202-04002	Clean Culvert	10.000	0.000		
			EACH	3.000	9,525.00	
			3,175.00000	3.000		9,525.00
0030	203-01500	Blading	60.000	0.000		
			HOUR	37.000	5,180.00	
			140.00000	37.000		5,180.00
0035	203-01582	Truck (Dump)	40.000	0.000		
			HOUR	38.350	3,643.25	
			95.00000	38.350		3,643.25
0040	203-01594	Combination Loader	46.100	0.000		
			HOUR	46.100	7,376.00	
			160.00000	46.100		7,376.00
0045	203-02330	Laborer	140.000	0.000		
			HOUR	92.500	5,550.00	
			60.00000	92.500		5,550.00
0050	208-00002	Erosion Log (12 Inch)	520.000	0.000		
			LF	520.000	2,730.00	
			5.25000	520.000		2,730.00
0055	208-00034	Gravel Bag	500.000	0.000		
			LF	475.000	4,037.50	
			8.50000	475.000		4,037.50

CONTID: C18623
 PCN: 18623-BID
 PROJECT: STA103A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 08/07/2013
 14:56:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	97.000	0.000		
			HOUR	7.000	409.50	
			58.50000	7.000		409.50
0065	208-00105	Removal and Disposal of Sediment (Equipment)	52.000	0.000		
			HOUR	3.500	350.00	
			100.00000	3.500		350.00
0070	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	32.000	5,920.00	
			185.00000	32.000		5,920.00
0075	208-00107	Removal of Trash	20.000	0.000		
			HOUR	0.000	0.00	
			58.00000	0.000		0.00
0080	210-00060	Reset Marker	18.000	0.000		
			EACH	0.000	0.00	
			100.50000	0.000		0.00
0085	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			2,540.00000	0.000		0.00
0090	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			2,640.00000	0.000		0.00
0095	213-00012	Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			5,300.00000	0.000		0.00
0100	304-06008	Aggregate Base Course (Class 6) (Special)	207.000	0.000		
			CY	0.000	0.00	
			80.00000	0.000		0.00
0105	307-00000	Hydrated Lime	263.000	0.000		
			TON	0.000	0.00	
			335.00000	0.000		0.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	300.000	0.000		
			TON	0.000	0.00	
			145.00000	0.000		0.00

CONTID: C18623
 PCN: 18623-BID
 PROJECT: STA103A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 08/07/2013
 14:56:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	18,337.000	0.000		
			TON	3,695.850	275,340.83	
			74.50000	3,695.850		275,340.83
0120	406-09500	Cold Bituminous Pavement (Recycle)	79,709.000	0.000		
			SY	0.000	0.00	
			5.75000	0.000		0.00
0125	411-10251	Emulsified Asphalt (CSS-1)	115,578.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0130	411-10255	Emulsified Asphalt (Slow-Setting)	8,288.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0135	603-10180	18 Inch Corrugated Steel Pipe	80.000	0.000		
			LF	0.000	0.00	
			115.00000	0.000		0.00
0140	607-11525	Fence (Plastic)	200.000	0.000		
			LF	200.000	630.00	
			3.15000	200.000		630.00
0145	612-00001	Delineator (Type I)	646.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0150	612-00003	Delineator (Type III)	142.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0155	614-00012	Sign Panel (Class II)	36.000	0.000		
			SF	0.000	0.00	
			23.30000	0.000		0.00
0160	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	39.000	0.000		
			LF	0.000	0.00	
			12.75000	0.000		0.00
0165	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00

CONTID: C18623
 PCN: 18623-BID
 PROJECT: STA103A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 08/07/2013
 14:56:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	625-00000	Construction Surveying	1.000	0.000		
			L S	0.750	7,125.00	
			9,500.00000	0.750		7,125.00
0175	626-00000	Mobilization	1.000	0.000		
			L S	0.500	112,500.00	
			225,000.00000	0.500		112,500.00
0180	627-00005	Epoxy Pavement Marking	622.000	0.000		
			GAL	0.000	0.00	
			69.00000	0.000		0.00
0185	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	1,244.000	0.000		
			GAL	0.000	0.00	
			35.00000	0.000		0.00
0190	630-00000	Flagging	4,000.000	0.000		
			HOUR	603.500	13,427.88	
			22.25000	603.500		13,427.88
0195	630-00007	Traffic Control Inspection	28.000	0.000		
			DAY	0.000	0.00	
			105.00000	0.000		0.00
0200	630-00012	Traffic Control Management	65.000	0.000		
			DAY	23.000	17,135.00	
			745.00000	23.000		17,135.00
0205	630-80001	Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0210	630-80342	Construction Traffic Sign (Panel Size B)	66.000	0.000		
			EACH	33.000	1,815.00	
			55.00000	33.000		1,815.00
0215	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	1,050.00	
			1,050.00000	1.000		1,050.00
0220	630-80360	Drum Channelizing Device	100.000	0.000		
			EACH	50.000	1,300.00	
			26.00000	50.000		1,300.00

CONTID: C18623
 PCN: 18623-BID
 PROJECT: STA103A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 08/07/2013
 14:56:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80380	Traffic Cone	400.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0230	630-80520	Mobile Pavement Marking Zone	1.000	0.000		
			DAY	0.000	0.00	
			2,665.00000	0.000		0.00
0235	630-85020	Mobile Attenuator	1.000	0.000		
			EACH	0.500	6,000.00	
			12,000.00000	0.500		6,000.00
0240	630-85041	Mobile Attenuator	10.000	0.000		
			DAY	0.000	0.00	
			290.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70018	F/A Roadway Smoothness Incentive	158,410.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70019	F/A Asphalt Cement Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70023	F/A On-The-Job Trainee	960.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A Quality Incentive Payment	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18623
 PCN: 18623-BID
 PROJECT: STA103A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 08/07/2013
 14:56:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	700-70031	F/A INTERIM SURFACE REPAIR	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,571,196.10 \$	548,609.96 \$ 548,609.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	32,000.00	
			32,000.00000	1.000		32,000.00
0295	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	6,500.00	
			6,500.00000	1.000		6,500.00
0300	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,600.00	
			1,600.00000	1.000		1,600.00
			CAT 0400	CURRENT AMT	\$ 40,100.00 \$	40,100.00 \$ 40,100.00
PROJECT TOTAL			CURRENT AMT	\$ 3,611,296.10 \$	588,709.96 \$	588,709.96