

ESTIMATE SUMMARY

10:57:27

 CONTID: C18623 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 18623-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: SH103 RESURFACING
 TIME CHARGED: 39.0 DAYS TIME ALLOW: 65 WORK DAYS
 PERCENT TIME: 60.00 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: STA103A-001
 SH103 RESURFACING
 NAME OF ROAD: 103A
 PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR: ASPHALT SPECIALTIES CO., INC.
 10100 DALLAS STREET
 HENDERSON CO 80640 303-289-8555
 PAY PERIOD ENDING 09/04/2013 DATE TIME STARTED 06/17/2013
 DATE LET 04/04/2013 DATE WORK BEGAN
 DATE AWARDED 04/16/2013 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/01/2013 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/17/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,510,842.35 PARTICIPATING	\$ 1,944,110.48	\$ 1,355,400.52
AWARD PROJECT AMT: \$ 3,223,530.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 55.37% TOTAL EARNINGS	1,944,110.48	1,355,400.52
FUNDS AVAILABLE: \$ 1,566,731.87 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,944,110.48	1,355,400.52
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-48,352.95	-34,066.65
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,895,757.53	1,321,333.87
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,895,757.53	1,321,333.87
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,321,333.87

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	80.000	0.000		
			LF	80.000	3,036.00	
			37.95000	80.000		3,036.00
0010	202-00090	Removal of Delineator	300.000	0.000		
			EACH	0.000	0.00	
			5.25000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	80,000.000	27,026.000		
			SY	36,673.000	91,682.50	
			2.50000	63,699.000		159,247.50
0020	202-00821	Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0025	202-04002	Clean Culvert	16.000	3.000		
			EACH	0.000	0.00	
			3,175.00000	3.000		9,525.00
0030	203-01500	Blading	100.000	37.000		
			HOUR	15.600	2,184.00	
			140.00000	52.600		7,364.00
0035	203-01582	Truck (Dump)	60.000	38.350		
			HOUR	0.000	0.00	
			95.00000	38.350		3,643.25
0040	203-01594	Combination Loader	65.000	46.100		
			HOUR	4.000	640.00	
			160.00000	50.100		8,016.00
0045	203-02330	Laborer	160.000	92.500		
			HOUR	13.000	780.00	
			60.00000	105.500		6,330.00
0050	208-00002	*Erosion Log (12 Inch)	520.000	520.000		
			LF	0.000	0.00	
			5.25000	520.000		2,730.00
0055	208-00034	*Gravel Bag	500.000	475.000		
			LF	0.000	0.00	
			8.50000	475.000		4,037.50

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CAT NO0200 ROADWAY						
0060	208-00103	*Removal and Disposal of Sediment (Labor)	8.000	7.000		
			HOUR	0.000	0.00	
			58.50000	7.000		409.50
0065	208-00105	*Removal and Disposal of Sediment (Equipment)	8.000	3.500		
			HOUR	0.000	0.00	
			100.00000	3.500		350.00
0070	208-00106	*Sweeping (Sediment Removal)	45.000	32.000		
			HOUR	10.000	1,850.00	
			185.00000	42.000		7,770.00
0075	208-00107	*Removal of Trash	20.000	0.000		
			HOUR	0.000	0.00	
			58.00000	0.000		0.00
0080	210-00060	Reset Marker	18.000	0.000		
			EACH	0.000	0.00	
			100.50000	0.000		0.00
0085	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			2,540.00000	0.000		0.00
0090	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			2,640.00000	0.000		0.00
0095	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			5,300.00000	0.000		0.00
0100	304-06008	Aggregate Base Course (Class 6) (Special)	207.000	0.000		
			CY	0.000	0.00	
			80.00000	0.000		0.00
0105	307-00000	*Hydrated Lime	263.000	0.000		
			TON	201.340	67,448.90	
			335.00000	201.340		67,448.90
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	150.000	0.000		
			TON	107.880	15,642.60	
			145.00000	107.880		15,642.60

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CAT NO0200 ROADWAY						
0115	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	18,337.000	3,695.850		
			TON	4,824.580	359,431.21	
			74.50000	8,520.430		634,772.04
0120	406-09500	*Cold Bituminous Pavement (Recycle)	73,000.000	0.000		
			SY	68,827.780	395,759.74	
			5.75000	68,827.780		395,759.74
0125	411-10251	Emulsified Asphalt (CSS-1)	115,578.000	0.000		
			GAL	81,265.620	251,923.42	
			3.10000	81,265.620		251,923.42
0130	411-10255	Emulsified Asphalt (Slow-Setting)	8,288.000	0.000		
			GAL	3,447.200	6,894.40	
			2.00000	3,447.200		6,894.40
0135	603-10180	18 Inch Corrugated Steel Pipe	90.000	0.000		
			LF	90.000	10,350.00	
			115.00000	90.000		10,350.00
0140	607-11525	*Fence (Plastic)	200.000	200.000		
			LF	0.000	0.00	
			3.15000	200.000		630.00
0145	612-00001	Delineator (Type I)	646.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0150	612-00003	Delineator (Type III)	160.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0155	614-00012	Sign Panel (Class II)	36.000	0.000		
			SF	0.000	0.00	
			23.30000	0.000		0.00
0160	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	39.000	0.000		
			LF	0.000	0.00	
			12.75000	0.000		0.00
0165	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			9,500.00000	0.750		7,125.00
0175	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	112,500.00	
			225,000.00000	1.000		225,000.00
0180	627-00005	Epoxy Pavement Marking	622.000	0.000		
			GAL	0.000	0.00	
			69.00000	0.000		0.00
0185	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	1,244.000	0.000		
			GAL	260.000	9,100.00	
			35.00000	260.000		9,100.00
0190	630-00000	*Flagging	2,000.000	603.500		
			HOUR	739.000	16,442.75	
			22.25000	1,342.500		29,870.63
0195	630-00007	*Traffic Control Inspection	15.000	0.000		
			DAY	6.000	630.00	
			105.00000	6.000		630.00
0200	630-00012	*Traffic Control Management	65.000	23.000		
			DAY	10.000	7,450.00	
			745.00000	33.000		24,585.00
0205	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	1.000	55.00	
			55.00000	1.000		55.00
0210	630-80342	*Construction Traffic Sign (Panel Size B)	110.000	33.000		
			EACH	22.000	1,210.00	
			55.00000	55.000		3,025.00
0215	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			1,050.00000	1.000		1,050.00
0220	630-80360	*Drum Channelizing Device	130.000	50.000		
			EACH	15.000	390.00	
			26.00000	65.000		1,690.00

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CAT NO0200 ROADWAY						
0225	630-80380	*Traffic Cone	300.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0230	630-80520	*Mobile Pavement Marking Zone	1.000	0.000		
			DAY	0.000	0.00	
			2,665.00000	0.000		0.00
0235	630-85020	*Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			12,000.00000	0.500		6,000.00
0240	630-85041	*Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			290.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70018	F/A Roadway Smoothness Incentive	158,410.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70019	F/A Asphalt Cement Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70023	F/A On-The-Job Trainee	960.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A Quality Incentive Payment	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70031	F/A INTERIM SURFACE REPAIR	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,470,742.35	\$ 1,355,400.52 \$ 1,904,010.48
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,000.00000	1.000		32,000.00
0295	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00
0300	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
			CAT 0400	CURRENT AMT	\$ 40,100.00	\$ 0.00 \$ 40,100.00
PROJECT TOTAL			CURRENT AMT	\$ 3,510,842.35	\$ 1,355,400.52	\$ 1,944,110.48