

ESTIMATE SUMMARY

 CONTID: C18623 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 18623-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: SH103 RESURFACING
 TIME CHARGED: 57.0 DAYS TIME ALLOW: 65 WORK DAYS
 PERCENT TIME: 87.69 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: STA103A-001
 SH103 RESURFACING
 NAME OF ROAD: 103A
 PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR: ASPHALT SPECIALTIES CO., INC.
 10100 DALLAS STREET
 HENDERSON CO 80640 303-289-8555
 PAY PERIOD ENDING 10/04/2013 DATE TIME STARTED 06/17/2013
 DATE LET 04/04/2013 DATE WORK BEGAN
 DATE AWARDED 04/16/2013 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/01/2013 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/17/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,295,880.62 PARTICIPATING	\$ 3,121,468.90	\$ 1,177,358.42
AWARD PROJECT AMT: \$ 3,223,530.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 94.71% TOTAL EARNINGS	3,121,468.90	1,177,358.42
FUNDS AVAILABLE: \$ 174,411.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 3,121,468.90	1,177,358.42
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-48,352.95	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 3,073,115.95	1,177,358.42
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 3,073,115.95	1,177,358.42
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,177,358.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00035	Removal of Pipe	80.000	80.000		
			LF	0.000	0.00	
			37.95000	80.000		3,036.00
0010	202-00090	Removal of Delineator	330.000	0.000		
			EACH	0.000	0.00	
			5.25000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	77,985.000	63,699.000		
			SY	14,286.000	35,715.00	
			2.50000	77,985.000		194,962.50
0020	202-00821	Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0025	202-04002	Clean Culvert	18.000	3.000		
			EACH	13.000	41,275.00	
			3,175.00000	16.000		50,800.00
0030	203-01500	Blading	200.000	52.600		
			hour	125.500	17,570.00	
			140.00000	178.100		24,934.00
0035	203-01582	Truck (Dump)	80.000	38.350		
			hour	28.000	2,660.00	
			95.00000	66.350		6,303.25
0040	203-01594	Combination Loader	175.000	50.100		
			hour	106.500	17,040.00	
			160.00000	156.600		25,056.00
0045	203-02330	Laborer	241.500	105.500		
			hour	136.000	8,160.00	
			60.00000	241.500		14,490.00
0050	208-00002	*Erosion Log (12 Inch)	520.000	520.000		
			LF	0.000	0.00	
			5.25000	520.000		2,730.00
0055	208-00034	*Gravel Bag	475.000	475.000		
			LF	0.000	0.00	
			8.50000	475.000		4,037.50

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CAT NO0200 ROADWAY						
0060	208-00103	*Removal and Disposal of Sediment (Labor)	50.000	7.000		
			58.50000	7.000	0.00	409.50
0065	208-00105	*Removal and Disposal of Sediment (Equipment)	8.000	3.500		
			100.00000	3.500	0.00	350.00
0070	208-00106	*Sweeping (Sediment Removal)	50.000	42.000		
			185.00000	42.000	0.00	7,770.00
0075	208-00107	*Removal of Trash	20.000	0.000		
			58.00000	0.000	0.00	0.00
0080	210-00060	Reset Marker	50.000	0.000		
			100.50000	0.000	0.00	0.00
0085	212-00006	*Seeding (Native)	1.000	0.000		
			2,540.00000	0.000	0.00	0.00
0090	212-00032	*Soil Conditioning	0.500	0.000		
			2,640.00000	0.000	0.00	0.00
0095	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			5,300.00000	0.000	0.00	0.00
0100	304-06008	Aggregate Base Course (Class 6) (Special)	2,277.000	0.000		
			80.00000	2,277.000	182,160.00	182,160.00
0105	307-00000	*Hydrated Lime	201.340	201.340		
			335.00000	201.340	0.00	67,448.90
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	125.000	107.880		
			145.00000	107.880	0.00	15,642.60

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CAT NO0200 ROADWAY						
0115	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	18,263.280	8,520.430		
			TON	9,742.850	725,842.33	
			74.50000	18,263.280		1,360,614.36
0120	406-09500	*Cold Bituminous Pavement (Recycle)	68,828.000	68,827.780		
			SY	0.000	0.00	
			5.75000	68,827.780		395,759.74
0125	411-10251	Emulsified Asphalt (CSS-1)	81,265.620	81,265.620		
			GAL	0.000	0.00	
			3.10000	81,265.620		251,923.42
0130	411-10255	Emulsified Asphalt (Slow-Setting)	7,507.000	3,447.200		
			GAL	4,059.410	8,118.82	
			2.00000	7,506.610		15,013.22
0135	603-10180	18 Inch Corrugated Steel Pipe	90.000	90.000		
			LF	0.000	0.00	
			115.00000	90.000		10,350.00
0140	607-11525	*Fence (Plastic)	200.000	200.000		
			LF	0.000	0.00	
			3.15000	200.000		630.00
0145	612-00001	Delineator (Type I)	896.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0150	612-00003	Delineator (Type III)	173.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0155	614-00012	Sign Panel (Class II)	36.000	0.000		
			SF	0.000	0.00	
			23.30000	0.000		0.00
0160	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	39.000	0.000		
			LF	0.000	0.00	
			12.75000	0.000		0.00
0165	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			9,500.00000	0.750		7,125.00
0175	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			225,000.00000	1.000		225,000.00
0180	627-00005	Epoxy Pavement Marking	622.000	0.000		
			GAL	0.000	0.00	
			69.00000	0.000		0.00
0185	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	1,088.000	260.000		
			GAL	828.000	28,980.00	
			35.00000	1,088.000		38,080.00
0190	630-00000	*Flagging	3,400.000	1,342.500		
			HOURL	1,439.500	32,028.88	
			22.25000	2,782.000		61,899.50
0195	630-00007	*Traffic Control Inspection	30.000	6.000		
			DAY	15.000	1,575.00	
			105.00000	21.000		2,205.00
0200	630-00012	*Traffic Control Management	72.000	33.000		
			DAY	25.000	18,625.00	
			745.00000	58.000		43,210.00
0205	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.800	44.00	
			55.00000	1.800		99.00
0210	630-80342	*Construction Traffic Sign (Panel Size B)	110.000	55.000		
			EACH	44.000	2,420.00	
			55.00000	99.000		5,445.00
0215	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	840.00	
			1,050.00000	1.800		1,890.00
0220	630-80360	*Drum Channelizing Device	130.000	65.000		
			EACH	52.000	1,352.00	
			26.00000	117.000		3,042.00

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CAT NO0200 ROADWAY						
0225	630-80380	*Traffic Cone	300.000	0.000		
			EACH	270.000	1,485.00	
			5.50000	270.000		1,485.00
0230	630-80520	*Mobile Pavement Marking Zone	1.000	0.000		
			DAY	0.000	0.00	
			2,665.00000	0.000		0.00
0235	630-85020	*Mobile Attenuator	1.000	0.500		
			EACH	0.400	4,800.00	
			12,000.00000	0.900		10,800.00
0240	630-85041	*Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			290.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70018	F/A Roadway Smoothness Incentive	-8,587.390	0.000		
			F A	-8,587.390	-8,587.39	
			1.00000	-8,587.390		-8,587.39
0265	700-70019	F/A Asphalt Cement Cost Adjustment	85,254.780	0.000		
			F A	85,254.780	85,254.78	
			1.00000	85,254.780		85,254.78
0270	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	-30,000.000	-30,000.00	
			1.00000	-30,000.000		-30,000.00

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CAT NO0200 ROADWAY						
0280	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A Erosion Control	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,255,780.62	\$ 1,177,358.42
					\$ 3,081,368.88	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,000.00000	1.000		32,000.00
0295	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00
0300	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
			CAT 0400	CURRENT AMT	\$ 40,100.00	\$ 0.00
					\$ 40,100.00	
PROJECT TOTAL			CURRENT AMT	\$ 3,295,880.62	\$ 1,177,358.42	\$ 3,121,468.88