

ESTIMATE SUMMARY

CONTID: C18644

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18644-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 12.5 DAYS

TIME ALLOW:

40 WORK DAYS

US 34 SIGNALS IN FORT MORGAN PHASE 1

PERCENT TIME: 31.25

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: FSA0343-036

US 34 SIGNALS IN FORT MORGAN PHASE 1

NAME OF ROAD: 034B

PROJECT COUNTIES: MORGAN

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING 07/25/2012

DATE TIME STARTED 05/28/2012

6309 MONARCH PARK PLACE SUITE 200

DATE LET 04/19/2012

DATE WORK BEGAN

DATE AWARDED 04/24/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/08/2012

DATE ACCEPTED

LONGMONT CO 80503 303-530-4212

DATE NOTICE TO PROCEED 05/28/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 511,911.85 PARTICIPATING	\$ 12,178.00	\$ 12,178.00
AWARD PROJECT AMT:	\$ 454,291.85 NON-PARTICIPATING	153,211.80	153,211.80
PERCENT COMPLETE:	32.31% TOTAL EARNINGS	165,389.80	165,389.80
FUNDS AVAILABLE:	\$ 346,522.05 STOCKPILED MATERIALS	82,090.14	55,135.14
	GROSS EARNINGS	247,479.94	220,524.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,231.56	-4,231.56
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	243,248.38	216,293.38
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	243,248.38	216,293.38
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 216,293.38

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	*Removal of Median Cover	89.000	0.000		
			SY	89.000	1,842.30	
			20.70000	89.000		1,842.30
0010	202-00250	*Removal of Pavement Marking	462.000	0.000		
			SF	0.000	0.00	
			5.18000	0.000		0.00
0015	202-00700	Removal of Light Standard	3.000	0.000		
			EACH	0.000	0.00	
			132.00000	0.000		0.00
0020	202-00705	Removal of Light Standard Foundation	3.000	0.000		
			EACH	0.000	0.00	
			334.00000	0.000		0.00
0025	202-00810	Removal of Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			56.00000	0.000		0.00
0030	202-00827	Removal of Pull Box	13.000	0.000		
			EACH	0.000	0.00	
			171.00000	0.000		0.00
0035	202-00840	Removal of Traffic Signal Pole	8.000	0.000		
			EACH	0.000	0.00	
			496.00000	0.000		0.00
0040	202-00848	Removal of Traffic Signal Controller and Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00
0045	203-01597	*Potholing	20.000	0.000		
			HOUR	16.000	2,368.00	
			148.00000	16.000		2,368.00
0050	208-00034	Gravel Bag	24.000	0.000		
			LF	20.000	103.20	
			5.16000	20.000		103.20
0055	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	2.000	424.00	
			212.00000	2.000		424.00

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CAT NO0200 ROADWAY						
0060	208-00052	Storm Drain Inlet Protection (Type 2)	32.000	0.000		
			LF	32.000	448.00	
			14.00000	32.000		448.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	4.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0070	208-00107	Removal of Trash	4.000	0.000		
			HOOR	0.000	0.00	
			53.00000	0.000		0.00
0075	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	5.000	0.000		
			TON	0.000	0.00	
			317.00000	0.000		0.00
0080	503-00018	Drilled Caisson (18 Inch)	24.000	0.000		
			LF	12.000	576.00	
			48.00000	12.000		576.00
0085	503-00036	*Drilled Caisson (36 Inch)	120.000	0.000		
			LF	120.000	29,280.00	
			244.00000	120.000		29,280.00
0090	608-00000	*Concrete Sidewalk	81.000	0.000		
			SY	0.000	0.00	
			67.00000	0.000		0.00
0095	613-00206	*2 Inch Electrical Conduit (Bored)	1,222.000	0.000		
			LF	988.000	9,840.48	
			9.96000	988.000		9,840.48
0100	613-00306	*3 Inch Electrical Conduit (Bored)	1,076.000	0.000		
			LF	988.000	11,954.80	
			12.10000	988.000		11,954.80
0105	613-01200	2 Inch Electrical Conduit (Plastic)	265.000	0.000		
			LF	135.000	635.85	
			4.71000	135.000		635.85
0110	613-01300	3 Inch Electrical Conduit (Plastic)	412.000	0.000		
			LF	148.000	1,093.72	
			7.39000	148.000		1,093.72

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CAT NO0200 ROADWAY						
0115	613-10000	*Wiring	1.000	0.000		
			L S	0.750	10,286.25	
			13,715.00000	0.750		10,286.25
0115		MATERIAL ALLOWANCE Wiring		0.000		
			L S	0.250	1,512.75	
			6,051.00000	0.250		1,512.75
0120	613-70250	Luminaire High Pressure Sodium (250 Watt)	8.000	0.000		
			EACH	0.000	0.00	
			307.00000	0.000		0.00
0120		MATERIAL ALLOWANCE Luminaire		0.000		
			EACH	8.000	1,194.98	
			149.37250	8.000		1,194.98
0125	614-00011	Sign Panel (Class I)	257.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0130	614-00012	Sign Panel (Class II)	69.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0135	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	5.000	0.000		
			EACH	0.000	0.00	
			158.00000	0.000		0.00
0140	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	5.000	0.000		
			EACH	0.000	0.00	
			392.00000	0.000		0.00
0145	614-70150	Pedestrian Signal Face (16) (Countdown)	16.000	0.000		
			EACH	0.000	0.00	
			472.00000	0.000		0.00
0145		MATERIAL ALLOWANCE Pedestrian Signal Face (16)(Countdown)		16.000		
			EACH	0.000	0.00	
			295.00000	16.000		4,720.00
0150	614-70336	Traffic Signal Face (12-12-12)	20.000	0.000		
			EACH	0.000	0.00	
			584.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0150		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12)		20.000		
			EACH	0.000	0.00	
			390.00000	20.000		7,800.00
0155	614-70448	Traffic Signal Face (12-12-12-12)	16.000	0.000		
			EACH	0.000	0.00	
			731.00000	0.000		0.00
0155		MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-12-12-12)		16.000		
			EACH	0.000	0.00	
			480.00000	16.000		7,680.00
0160	614-72858	Pedestal Pole (3 Foot 6 Inch)	3.000	0.000		
			EACH	0.000	0.00	
			334.00000	0.000		0.00
0160		MATERIAL ALLOWANCE Pedestrian Pole (3 Foot 6 inch)		3.000		
			EACH	0.000	0.00	
			220.00000	3.000		660.00
0165	614-72860	Pedestrian Push Button	16.000	0.000		
			EACH	0.000	0.00	
			159.00000	0.000		0.00
0165		MATERIAL ALLOWANCE Pedestrian Push Button		16.000		
			EACH	0.000	0.00	
			105.00000	16.000		1,680.00
0170	614-72866	Fire Preemption Unit and Timer	2.000	0.000		
			EACH	0.000	0.00	
			3,618.00000	0.000		0.00
0170		MATERIAL ALLOWANCE Fire Preemption Unit and Timer		0.000		
			EACH	2.000	5,863.10	
			2,931.55000	2.000		5,863.10
0175	614-72886	Intersection Detection System (Camera)	8.000	0.000		
			EACH	0.000	0.00	
			6,176.00000	0.000		0.00
0175		MATERIAL ALLOWANCE Intersection Detection		0.000		
			EACH	8.000	39,960.00	
			4,995.00000	8.000		39,960.00

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CAT NO0200 ROADWAY						
0180	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm) CMO 2	2.000	0.000		
			EACH	0.000	0.00	
			11,625.00000	0.000		0.00
0180		MATERIAL ALLOWANCE Light Pole 35 ft		0.000		
			EACH	1.000	692.00	
			692.00000	1.000		692.00
0185	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm) CMO 2	4.000	0.000		
			EACH	0.000	0.00	
			12,516.00000	0.000		0.00
0185		MATERIAL ALLOWANCE Light Pole 40 ft		0.000		
			EACH	3.000	2,225.43	
			741.81000	3.000		2,225.43
0190	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm) CMO 2	2.000	0.000		
			EACH	0.000	0.00	
			12,721.00000	0.000		0.00
0190		MATERIAL ALLOWANCE Light Pole 45 ft		0.000		
			EACH	3.000	2,684.88	
			894.96000	3.000		2,684.88
0192	614-81150	Sig-Light Pole Steel (1-50 Ft) CO 2	0.000	0.000		
			EACH	0.000	0.00	
			13,579.00000	0.000		0.00
0192		MATERIAL ALLOWANCE Light Pole 50 ft		0.000		
			EACH	1.000	1,002.00	
			1,002.00000	1.000		1,002.00
0195	614-84000	Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	0.000	0.00	
			769.00000	0.000		0.00
0195		MATERIAL ALLOWANCE Traffic Signal Pedestal Pole Steel		3.000		
			EACH	0.000	0.00	
			605.00000	3.000		1,815.00
0200	614-86105	Telemetry (Field)	2.000	0.000		
			EACH	0.000	0.00	
			1,675.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0200		MATERIAL ALLOWANCE Telemetry (Field)		2.000		
			EACH	0.000	0.00	
			1,300.00000	2.000		2,600.00
0205	614-86246	Controller (Type 170E-HC11)	2.000	0.000		
			EACH	2.000	36,272.00	
			18,136.00000	2.000		36,272.00
0210	614-86800	Uninterrupted Power Supply	2.000	0.000		
			EACH	2.000	12,330.00	
			6,165.00000	2.000		12,330.00
0215	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			2,013.00000	0.000		0.00
0220	626-00000	*Mobilization	1.000	0.000		
			L S	0.600	24,337.80	
			40,563.00000	0.600		24,337.80
0225	627-00005	*Epoxy Pavement Marking	6.000	0.000		
			GAL	0.000	0.00	
			432.00000	0.000		0.00
0230	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	87.000	0.000		
			SF	0.000	0.00	
			29.00000	0.000		0.00
0235	630-00000	*Flagging	160.000	0.000		
			HOOR	82.000	1,697.40	
			20.70000	82.000		1,697.40
0240	630-00007	*Traffic Control Inspection	16.000	0.000		
			DAY	7.000	2,415.00	
			345.00000	7.000		2,415.00
0245	630-00012	*Traffic Control Management	40.000	0.000		
			DAY	15.000	5,175.00	
			345.00000	15.000		5,175.00
0250	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0255	630-80341	*Construction Traffic Sign (Panel Size A)	82.000	0.000		
			EACH	13.000	26.00	
			2.00000	13.000		26.00
0260	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	0.000		
			EACH	5.000	10.00	
			2.00000	5.000		10.00
0265	630-80344	*Construction Traffic Sign (Special)	50.000	0.000		
			SF	1.000	35.00	
			35.00000	1.000		35.00
0270	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	1.000	1,725.00	
			1,725.00000	1.000		1,725.00
0275	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	23.000	276.00	
			12.00000	23.000		276.00
0280	630-80380	*Traffic Cone	100.000	0.000		
			EACH	30.000	60.00	
			2.00000	30.000		60.00
0282	630-86810	Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			11,000.00000	0.000		0.00
0285	700-70010	F/A Minor Contract Revisions	29,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A Partnering	900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70190	F/A Electric Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0305	700-70380	F/A Erosion Control	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	486,988.85 \$	208,346.94 \$ 235,301.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00012	Field Laboratory (Class 2)	2.000	0.000		
		EACH		1.000	12,178.00	
			12,178.00000	1.000		12,178.00
0315	620-00020	Sanitary Facility	1.000	0.000		
		EACH		0.000	0.00	
			567.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	24,923.00 \$	12,178.00 \$ 12,178.00
PROJECT TOTAL			CURRENT AMT \$	511,911.85 \$	220,524.94 \$	247,479.94