

ESTIMATE SUMMARY

10:41:37

CONTID: C18657

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18657-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

50 WORK DAYS

PIKES PEAK AREA SIGNAL REPLACE

PERCENT TIME: 78.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: STU0211-002

PIKES PEAK AREA SIGNAL REPLACE

NAME OF ROAD: 105A

PROJECT COUNTIES: EL PASO

CONTRACTOR:

ARROW ELECTRIC SERVICE, INC.

PAY PERIOD ENDING 11/24/2012

DATE TIME STARTED 09/17/2012

26898 E. HWY 96

DATE LET 04/12/2012

DATE WORK BEGAN

DATE AWARDED 04/18/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/03/2012

DATE ACCEPTED

PUEBLO CO 81001 719-948-3343

DATE NOTICE TO PROCEED 09/17/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 730,558.95	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 689,936.20	NON-PARTICIPATING	283,159.85	160,616.10
PERCENT COMPLETE:	38.76%	TOTAL EARNINGS	283,159.85	160,616.10
FUNDS AVAILABLE:	\$ 447,399.10	STOCKPILED MATERIALS	71,779.50	0.00
		GROSS EARNINGS	354,939.35	160,616.10
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-8,044.80	-4,743.49
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	346,894.55	155,872.61
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	346,894.55	155,872.61
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 155,872.61

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18657
 PCN: 18657-BID
 PROJECT: STU0211-002

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	201-00000	Clearing and Grubbing		1.000	1.000		
			L S		0.000	0.00	
				2,350.00000	1.000		2,350.00
0010	202-00190	*Removal of Concrete Median Cover Material		903.000	903.000		
			SY		0.000	0.00	
				23.25000	903.000		20,994.75
0015	202-00195	*Removal of Median Cover		24.000	21.000		
			SY		0.000	0.00	
				22.50000	21.000		472.50
0020	202-00200	*Removal of Sidewalk		104.000	101.000		
			SY		0.000	0.00	
				22.50000	101.000		2,272.50
0025	202-00250	*Removal of Pavement Marking		20.000	0.000		
			SF		20.000	120.00	
				6.00000	20.000		120.00
0030	202-00810	Removal of Ground Sign		7.000	0.000		
			EACH		0.000	0.00	
				70.00000	0.000		0.00
0035	202-00827	Removal of Pull Box		4.000	0.000		
			EACH		4.000	280.00	
				70.00000	4.000		280.00
0040	202-00831	Removal of Traffic Signal Head		12.000	0.000		
			EACH		0.000	0.00	
				30.00000	0.000		0.00
0045	202-00840	Removal of Traffic Signal Pole		12.000	0.000		
			EACH		0.000	0.00	
				245.00000	0.000		0.00
0050	202-00890	Removal of Span Wire Cable		2,004.000	0.000		
			LF		0.000	0.00	
				0.50000	0.000		0.00
0055	203-00010	Unclassified Excavation (Complete In Place)		1,286.000	1,286.000		
			CY		0.000	0.00	
				5.00000	1,286.000		6,430.00

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CAT NO0200 ROADWAY						
0060	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0065	210-00827	Reset Pull Box	7.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0070	212-00005	Seeding (Native)	0.200	0.000		
			LB	0.000	0.00	
			130.00000	0.000		0.00
0075	212-00050	Sod	50.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00
0080	213-00012	Spray-on Mulch Blanket	0.200	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0085	503-00036	*Drilled Caisson (36 Inch)	38.000	0.000		
			LF	38.000	13,300.00	
			350.00000	38.000		13,300.00
0090	503-00048	*Drilled Caisson (48 Inch)	105.000	0.000		
			LF	105.000	39,375.00	
			375.00000	105.000		39,375.00
0095	503-00054	*Drilled Caisson (54 Inch)	105.000	0.000		
			LF	105.000	47,250.00	
			450.00000	105.000		47,250.00
0100	608-00000	*Concrete Sidewalk	112.000	0.000		
			SY	52.000	1,924.00	
			37.00000	52.000		1,924.00
0105	608-00010	*Concrete Curb Ramp	76.000	0.000		
			SY	76.000	7,144.00	
			94.00000	76.000		7,144.00
0110	610-00030	*Median Cover Material (Concrete)	6,711.000	0.000		
			SF	3,737.000	16,069.10	
			4.30000	3,737.000		16,069.10

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CAT NO0200 ROADWAY						
0115	613-01200	2 Inch Electrical Conduit (Plastic)	2,609.000	2,609.000		
			LF	0.000	0.00	
			7.50000	2,609.000		19,567.50
0120	613-01300	3 Inch Electrical Conduit (Plastic)	4,158.000	4,158.000		
			LF	0.000	0.00	
			8.50000	4,158.000		35,343.00
0125	613-07034	Pull Box (24"x36"x18")	19.000	17.000		
			EACH	0.000	0.00	
			625.00000	17.000		10,625.00
0130	613-07039	Pull Box (30"x48"x18")	1.000	1.000		
			EACH	0.000	0.00	
			775.00000	1.000		775.00
0135	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00
0140	613-70250	Luminaire High Pressure Sodium (250 Watt)	12.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0145	614-00012	Sign Panel (Class II)	359.000	0.000		
			SF	0.000	0.00	
			18.60000	0.000		0.00
0150	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	7.000	0.000		
			EACH	0.000	0.00	
			440.00000	0.000		0.00
0155	614-70150	Pedestrian Signal Face (16) (Countdown)	24.000	0.000		
			EACH	0.000	0.00	
			470.00000	0.000		0.00
0155		MATERIAL ALLOWANCE Ped Face (countdown)		16.000		
			EACH	0.000	0.00	
			325.00000	16.000		5,200.00
0160	614-70336	Traffic Signal Face (12-12-12)	54.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160		MATERIAL ALLOWANCE Signals		27.000		
			EACH	0.000	0.00	
			398.50000	27.000		10,759.50
0165	614-70448	Traffic Signal Face (12-12-12-12)	6.000	0.000		
			EACH	0.000	0.00	
			670.00000	0.000		0.00
0170	614-70560	Traffic Signal Face (12-12-12-12-12)	10.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0170		MATERIAL ALLOWANCE 5 Sections Heads		10.000		
			EACH	0.000	0.00	
			703.00000	10.000		7,030.00
0175	614-72855	Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			17,540.00000	0.000		0.00
0180	614-72860	Pedestrian Push Button	28.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0180		MATERIAL ALLOWANCE Ped Push Button Assy		16.000		
			EACH	0.000	0.00	
			125.00000	16.000		2,000.00
0185	614-72886	Intersection Detection System (Camera)	12.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0185		MATERIAL ALLOWANCE Cameras		12.000		
			EACH	0.000	0.00	
			2,845.00000	12.000		34,140.00
0190	614-72893	Signal Cable	560.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0195	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			10,968.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0200	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			14,678.00000	0.000		0.00
0205	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			15,005.00000	0.000		0.00
0210	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			16,930.00000	0.000		0.00
0215	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			17,009.00000	0.000		0.00
0220	614-84000	Traffic Signal Pedestal Pole Steel	22.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0220		MATERIAL ALLOWANCE Signal Ped Pole		22.000		
			EACH	0.000	0.00	
			575.00000	22.000		12,650.00
0225	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	2,500.00	
			25,000.00000	0.600		15,000.00
0230	627-00003	*Thermoplastic Pavement Marking (Inlaid)	2,156.000	0.000		
			SF	2,006.000	25,075.00	
			12.50000	2,006.000		25,075.00
0235	630-00000	*Flagging	48.000	0.000		
			HOURLY	48.000	960.00	
			20.00000	48.000		960.00
0240	630-00007	*Traffic Control Inspection	20.000	0.000		
			DAY	0.000	0.00	
			20.00000	0.000		0.00
0245	630-00012	*Traffic Control Management	50.000	25.000		
			DAY	15.000	6,382.50	
			425.50000	40.000		17,020.00

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CAT NO0200 ROADWAY							
0250	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	0.000			
			EACH	0.000	0.00		
			20.00000	0.000		0.00	
0255	630-80342	*Construction Traffic Sign (Panel Size B)	34.000	14.000			
			EACH	3.000	90.00		
			30.00000	17.000		510.00	
0260	630-80344	*Construction Traffic Sign (Special)	100.000	0.000			
			SF	0.000	0.00		
			8.00000	0.000		0.00	
0265	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000			
			EACH	0.500	100.00		
			200.00000	0.500		100.00	
0270	630-80360	*Drum Channelizing Device	20.000	0.000			
			EACH	0.000	0.00		
			15.00000	0.000		0.00	
0275	630-80380	*Traffic Cone	135.000	52.000			
			EACH	15.500	46.50		
			3.00000	67.500		202.50	
0280	700-70010	F/A Minor Contract Revisions	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70011	F/A Partnering	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70016	F/A Fuel Cost Adjustment	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 730,558.95	\$ 160,616.10	\$ 354,939.35
			PROJECT TOTAL	CURRENT AMT	\$ 730,558.95	\$ 160,616.10	\$ 354,939.35