

ESTIMATE SUMMARY

CONTID: C18658

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18658-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 85.0 DAYS

TIME ALLOW: 2/10/2013 FIXED COMPLETION DAT

C470 ITS(Alameda - Kipling)

PERCENT TIME: 39.17

ORIG TIME ALLOW: 9/28/2012 FIXED COMPLETION DAT

PROJECT NO: ITS4701-123

C470 ITS(Alameda - Kipling)

NAME OF ROAD: 470A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING 10/01/2012

DATE TIME STARTED 07/09/2012

12150 E. 112TH AVE.

DATE LET 05/03/2012

DATE WORK BEGAN

DATE AWARDED 05/16/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/07/2012

DATE ACCEPTED

HENDERSON CO 80640 303-286-8000

DATE NOTICE TO PROCEED 07/09/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,110,761.75 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,963,963.00 NON-PARTICIPATING	664,220.48	399,374.77
PERCENT COMPLETE: 31.47% TOTAL EARNINGS	664,220.48	399,374.77
FUNDS AVAILABLE: \$ 1,446,541.27 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	664,220.48
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-18,268.18	-11,704.83
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	645,952.30
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	645,952.30
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 387,669.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: ITS4701-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/11/2012

16:48:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	203-01597	*Potholing	300.000		50.000		
			HOURLY		18.000	2,340.00	
			130.00000		68.000		8,840.00
0010	203-01622	Sweeping (With Pickup Broom)	100.000		2.000		
			HOURLY		1.000	180.00	
			180.00000		3.000		540.00
0015	208-00005	*Erosion Log	1,280.000		1,120.000		
			LF		160.000	480.00	
			3.00000		1,280.000		3,840.00
0020	208-00034	*Gravel Bag	200.000		100.000		
			LF		20.000	110.00	
			5.50000		120.000		660.00
0025	208-00045	*Concrete Washout Structure	6.000		0.000		
			EACH		5.000	2,500.00	
			500.00000		5.000		2,500.00
0030	208-00103	*Removal and Disposal of Sediment (Labor)	40.000		0.000		
			HOURLY		20.000	940.00	
			47.00000		20.000		940.00
0035	208-00205	Erosion Control Supervisor	100.000		0.000		
			HOURLY		20.000	2,500.00	
			125.00000		20.000		2,500.00
0040	212-00006	*Seeding (Native)	3.000		0.000		
			ACRE		0.000	0.00	
			500.00000		0.000		0.00
0045	212-00032	*Soil Conditioning	3.000		0.000		
			ACRE		0.000	0.00	
			1,250.00000		0.000		0.00
0050	213-00004	*Mulching (Weed Free Straw)	3.000		0.000		
			ACRE		0.000	0.00	
			365.00000		0.000		0.00
0055	213-00061	*Mulch Tackifier	600.000		0.000		
			LB		0.000	0.00	
			2.50000		0.000		0.00

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CAT NO0200 ROADWAY						
0060	503-00048	Drilled Caisson (48 Inch)	140.000	0.000		
			LF	79.000	27,650.00	
			350.00000	79.000		27,650.00
0065	604-39050	*Manhole (Traffic Management System)	36.000	0.000		
			EACH	9.000	35,775.00	
			3,975.00000	9.000		35,775.00
0070	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	150.000	0.000		
			LF	150.000	3,225.00	
			21.50000	150.000		3,225.00
0075	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	1.000	1,010.00	
			1,010.00000	1.000		1,010.00
0080	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	1.000	2,310.00	
			2,310.00000	1.000		2,310.00
0085	607-11580	Fence (Temporary)	300.000	270.000		
			LF	0.000	0.00	
			7.00000	270.000		1,890.00
0090	612-00260	*Location Marker (Fiber Optic)(Dome)	90.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0095	613-00206	*2 Inch Electrical Conduit (Bored)	38,000.000	17,328.000		
			LF	4,759.000	28,554.00	
			6.00000	22,087.000		132,522.00
0100	613-01200	*2 Inch Electrical Conduit (Plastic)	107,000.000	22,652.000		
			LF	72,693.000	228,982.95	
			3.15000	95,345.000		300,336.75
0105	613-07040	*Pull Box (30"x48"x24")	47.000	0.000		
			EACH	6.000	6,300.00	
			1,050.00000	6.000		6,300.00
0110	613-50105	Lighting Control Center (Pedestal Only)	7.000	0.000		
			EACH	0.000	0.00	
			8,850.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-72832	Communications Cabinet (Type 2)	8.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0120	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	3.000	0.000		
			EACH	0.000	0.00	
			10,850.00000	0.000		0.00
0125	614-80010	Travel Time Indicator	7.000	0.000		
			EACH	0.000	0.00	
			10,350.00000	0.000		0.00
0130	614-86006	Telemetry (Master)	4.000	0.000		
			EACH	0.000	0.00	
			1,630.00000	0.000		0.00
0135	614-86105	Telemetry (Field)	13.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0140	614-86748	Controller (Type 2070)	2.000	0.000		
			EACH	0.000	0.00	
			4,560.00000	0.000		0.00
0145	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	15,860.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0150	614-87020	Optical Transceiver	8.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0155	614-87028	Video Optical Transceiver	2.000	0.000		
			EACH	0.000	0.00	
			2,170.00000	0.000		0.00
0160	614-87320	Closed Circuit Television	9.000	0.000		
			EACH	0.000	0.00	
			4,270.00000	0.000		0.00
0165	614-87325	Closed Circuit Television Pole	2.000	0.000		
			EACH	0.000	0.00	
			3,675.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-87340	Test and Support Equipment	1.000	0.000		
			L S	0.000	0.00	
			45,000.00000	0.000		0.00
0175	614-87364	Closed Circuit Television Pole with Lowering Device	6.000	0.000		
			EACH	0.000	0.00	
			15,600.00000	0.000		0.00
0180	614-87366	Closed Circuit Television Pole with Lowering Device	1.000	0.000		
			EACH	0.000	0.00	
			19,250.00000	0.000		0.00
0185	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	72,000.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0190	614-87690	Ethernet Switch	13.000	0.000		
			EACH	0.000	0.00	
			6,600.00000	0.000		0.00
0195	614-87700	Ethernet Router	1.000	0.000		
			EACH	0.000	0.00	
			88,600.00000	0.000		0.00
0200	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	9,213.50	
			92,135.00000	0.600		55,281.00
0205	630-00000	*Flagging	300.000	45.000		
			HOUR	67.500	1,417.50	
			21.00000	112.500		2,362.50
0210	630-00007	*Traffic Control Inspection	4.000	0.000		
			DAY	0.000	0.00	
			95.00000	0.000		0.00
0215	630-00012	*Traffic Control Management	90.000	35.000		
			DAY	21.000	9,555.00	
			455.00000	56.000		25,480.00
0220	630-80342	*Construction Traffic Sign (Panel Size B)	45.000	8.000		
			EACH	5.500	434.50	
			79.00000	13.500		1,066.50

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CAT NO0200 ROADWAY						
0225	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	4.000		
			EACH	2.000	168.00	
			84.00000	6.000		504.00
0230	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.500	460.00	
			920.00000	1.000		920.00
0235	630-80359	*Portable Message Sign Panel	20.000	0.000		
			DAY	0.000	0.00	
			55.00000	0.000		0.00
0240	630-80380	*Traffic Cone	300.000	60.000		
			EACH	62.000	124.00	
			2.00000	122.000		244.00
0245	630-85041	*Mobile Attenuator	90.000	31.000		
			DAY	31.000	9,300.00	
			300.00000	62.000		18,600.00
0250	700-70010	F/A Minor Contract Revisions	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A On-The-Job Trainee	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70082	F/A Furnish & Install Electrical Service	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70230	F/A Communication Lines	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70505	F/A Plan Requirements	30,000.000	3,078.410			
			F A	21,906.570	21,906.57		
			1.00000	24,984.980		24,984.98	
0300	614-86007	Serial to IP Converter	0.000	0.000			
			EACH	0.000	0.00		
			680.99000	0.000		0.00	
0305	620-00020	Sanitary Facility	1.000	0.000			
			EACH	1.000	632.50		
			632.50000	1.000		632.50	
0310	412-03000	Conc Pvmnt System Beaver run	0.000	0.000			
			SY	0.000	0.00		
			100.00000	0.000		0.00	
0320	900-00014	Added Item (Lump Sum)/ Material change in CCTV pole	1.150	0.000			
			L S	1.150	3,306.25		
			2,875.00000	1.150		3,306.25	
			CAT 0200	CURRENT AMT	\$ 2,110,761.75	\$ 399,374.77	\$ 664,220.48
			PROJECT TOTAL	CURRENT AMT	\$ 2,110,761.75	\$ 399,374.77	\$ 664,220.48