

ESTIMATE SUMMARY

11:12:56

CONTID: C18658

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 18658-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 211.0 DAYS

TIME ALLOW: 2/10/2013 FIXED COMPLETION DAT

C470 ITS(Alameda - Kipling)

PERCENT TIME: 97.24

ORIG TIME ALLOW: 9/28/2012 FIXED COMPLETION DAT

PROJECT NO: ITS4701-123

C470 ITS(Alameda - Kipling)

NAME OF ROAD: 470A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING 02/04/2013

DATE TIME STARTED 07/09/2012

12150 E. 112TH AVE.

DATE LET 05/03/2012

DATE WORK BEGAN

DATE AWARDED 05/16/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/07/2012

DATE ACCEPTED

HENDERSON CO 80640 303-286-8000

DATE NOTICE TO PROCEED 07/09/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,225,952.10 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,963,963.00 NON-PARTICIPATING	1,572,583.38	158,303.85
PERCENT COMPLETE: 70.65% TOTAL EARNINGS	1,572,583.38	158,303.85
FUNDS AVAILABLE: \$ 653,368.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,572,583.38
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,459.45	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,543,123.93
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,543,123.93
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 158,303.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 2
 ESTIMATE RUN 02/26/2013
 11:12:56

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CAT NO0200 ROADWAY						
0005	203-01597	*Potholing	300.000	112.500		
			HOURLY	0.000	0.00	
			130.00000	112.500		14,625.00
0010	203-01622	Sweeping (With Pickup Broom)	100.000	6.000		
			HOURLY	0.000	0.00	
			180.00000	6.000		1,080.00
0015	208-00005	*Erosion Log	1,425.000	1,325.000		
			LF	100.000	300.00	
			3.00000	1,425.000		4,275.00
0020	208-00034	*Gravel Bag	240.000	240.000		
			LF	0.000	0.00	
			5.50000	240.000		1,320.00
0025	208-00045	*Concrete Washout Structure	8.000	8.000		
			EACH	0.000	0.00	
			500.00000	8.000		4,000.00
0030	208-00103	*Removal and Disposal of Sediment (Labor)	101.000	101.000		
			HOURLY	0.000	0.00	
			47.00000	101.000		4,747.00
0035	208-00205	Erosion Control Supervisor	100.000	40.000		
			HOURLY	0.000	0.00	
			125.00000	40.000		5,000.00
0040	212-00006	*Seeding (Native)	15.800	15.000		
			ACRE	0.800	400.00	
			500.00000	15.800		7,900.00
0045	212-00032	*Soil Conditioning	15.800	15.000		
			ACRE	0.800	1,000.00	
			1,250.00000	15.800		19,750.00
0050	213-00004	*Mulching (Weed Free Straw)	3.000	0.000		
			ACRE	0.000	0.00	
			365.00000	0.000		0.00
0055	213-00061	*Mulch Tackifier	600.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 02/26/2013
 11:12:56

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CAT NO0200 ROADWAY						
0060	503-00048	Drilled Caisson (48 Inch)	140.000	112.000		
			LF	0.000	0.00	
			350.00000	112.000		39,200.00
0065	604-39050	*Manhole (Traffic Management System)	37.000	36.000		
			EACH	1.000	3,975.00	
			3,975.00000	37.000		147,075.00
0070	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	150.000	150.000		
			LF	0.000	0.00	
			21.50000	150.000		3,225.00
0075	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			1,010.00000	1.000		1,010.00
0080	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			2,310.00000	1.000		2,310.00
0085	607-11580	Fence (Temporary)	300.000	270.000		
			LF	0.000	0.00	
			7.00000	270.000		1,890.00
0090	612-00260	*Location Marker (Fiber Optic)(Dome)	90.000	84.000		
			EACH	6.000	330.00	
			55.00000	90.000		4,950.00
0095	613-00206	*2 Inch Electrical Conduit (Bored)	38,000.000	33,928.000		
			LF	0.000	0.00	
			6.00000	33,928.000		203,568.00
0100	613-01200	*2 Inch Electrical Conduit (Plastic)	107,000.000	97,384.000		
			LF	50.000	157.50	
			3.15000	97,434.000		306,917.10
0105	613-07040	*Pull Box (30"x48"x24")	47.000	47.000		
			EACH	0.000	0.00	
			1,050.00000	47.000		49,350.00
0110	613-50105	Lighting Control Center (Pedestal Only)	7.000	4.000		
			EACH	3.000	26,550.00	
			8,850.00000	7.000		61,950.00

CONTID: C18658
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 4
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 11:12:56

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CAT NO0200 ROADWAY						
0115	614-72832	Communications Cabinet (Type 2)	8.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0120	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	3.000	0.000		
			EACH	0.000	0.00	
			10,850.00000	0.000		0.00
0125	614-80010	Travel Time Indicator	7.000	0.000		
			EACH	0.000	0.00	
			10,350.00000	0.000		0.00
0130	614-86006	Telemetry (Master)	4.000	0.000		
			EACH	0.000	0.00	
			1,630.00000	0.000		0.00
0135	614-86105	Telemetry (Field)	13.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0140	614-86748	Controller (Type 2070)	2.000	0.000		
			EACH	0.000	0.00	
			4,560.00000	0.000		0.00
0145	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	15,860.000	13,829.000		
			LF	0.000	0.00	
			2.25000	13,829.000		31,115.25
0150	614-87020	Optical Transceiver	8.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0155	614-87028	Video Optical Transceiver	2.000	0.000		
			EACH	0.000	0.00	
			2,170.00000	0.000		0.00
0160	614-87320	Closed Circuit Television	9.000	0.000		
			EACH	0.000	0.00	
			4,270.00000	0.000		0.00
0165	614-87325	Closed Circuit Television Pole	2.000	0.000		
			EACH	2.000	7,350.00	
			3,675.00000	2.000		7,350.00

CONTID: C18658
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 5
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 11:12:56

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CAT NO0200 ROADWAY						
0170	614-87340	Test and Support Equipment	1.000	0.000		
			L S	0.500	22,500.00	
			45,000.00000	0.500		22,500.00
0175	614-87364	Closed Circuit Television Pole with Lowering Device	6.000	0.000		
			EACH	0.000	0.00	
			15,600.00000	0.000		0.00
0180	614-87366	Closed Circuit Television Pole with Lowering Device	1.000	0.000		
			EACH	0.000	0.00	
			19,250.00000	0.000		0.00
0185	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	73,418.000	73,418.000		
			LF	0.000	0.00	
			3.00000	73,418.000		220,254.00
0190	614-87690	Ethernet Switch	13.000	10.000		
			EACH	0.000	0.00	
			6,600.00000	10.000		66,000.00
0195	614-87700	Ethernet Router	1.000	0.000		
			EACH	0.500	44,300.00	
			88,600.00000	0.500		44,300.00
0200	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			92,135.00000	1.000		92,135.00
0205	630-00000	*Flagging	300.000	121.000		
			HOOR	0.000	0.00	
			21.00000	121.000		2,541.00
0210	630-00007	*Traffic Control Inspection	4.000	0.000		
			DAY	0.000	0.00	
			95.00000	0.000		0.00
0215	630-00012	*Traffic Control Management	125.000	125.000		
			DAY	0.000	0.00	
			455.00000	125.000		56,875.00
0220	630-80342	*Construction Traffic Sign (Panel Size B)	45.000	13.500		
			EACH	0.000	0.00	
			79.00000	13.500		1,066.50

CONTID: C18658
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 6
 ESTIMATE RUN 02/26/2013
 11:12:56

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CAT NO0200 ROADWAY						
0225	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	6.000		
			EACH	0.000	0.00	
			84.00000	6.000		504.00
0230	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			920.00000	1.000		920.00
0235	630-80359	*Portable Message Sign Panel	20.000	0.000		
			DAY	0.000	0.00	
			55.00000	0.000		0.00
0240	630-80380	*Traffic Cone	300.000	122.000		
			EACH	0.000	0.00	
			2.00000	122.000		244.00
0245	630-85041	*Mobile Attenuator	152.000	151.000		
			DAY	1.000	300.00	
			300.00000	152.000		45,600.00
0250	700-70010	F/A Minor Contract Revisions	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A On-The-Job Trainee	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70082	F/A Furnish & Install Electrical Service	45,000.000	9,260.950		
			F A	1.452	1.45	
			1.00000	9,262.402		9,262.40
0270	700-70230	F/A Communication Lines	20,000.000	1,184.630		
			F A	6,136.400	6,136.40	
			1.00000	7,321.030		7,321.03
0275	700-70380	F/A Erosion Control	45,003.500	0.000		
			F A	45,003.500	45,003.50	
			1.00000	45,003.500		45,003.50

CONTID: C18658
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 7
 ESTIMATE RUN 02/26/2013
 11:12:56

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CAT NO0200 ROADWAY							
0280	700-70505	F/A Plan Requirements	30,078.350	30,078.350			
			F A	0.000	0.00		
			1.00000	30,078.350		30,078.35	
0300	614-86007	Serial to IP Converter	0.000	0.000			
			EACH	0.000	0.00		
			680.99000	0.000		0.00	
0305	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			632.50000	2.000		1,265.00	
0310	412-03000	Conc Pvmt System Beaver run	8.000	8.000			
			SY	0.000	0.00		
			100.00000	8.000		800.00	
0320	900-00014	Added Item (Lump Sum)/ Material change in CCTV pole	1.150	1.150			
			L S	0.000	0.00		
			2,875.00000	1.150		3,306.25	
			CAT 0200	CURRENT AMT	\$ 2,225,952.10	\$ 158,303.85	\$ 1,572,583.38
			PROJECT TOTAL	CURRENT AMT	\$ 2,225,952.10	\$ 158,303.85	\$ 1,572,583.38