

ESTIMATE SUMMARY

CONTID: C18658

ESTIMATE NO: 0010 PROG

SPEC YR: 2005

PCN: 18658-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 297.0 DAYS

TIME ALLOW: 5/31/2013 FIXED COMPLETION DAT

C470 ITS(Alameda - Kipling)

PERCENT TIME: 90.83

ORIG TIME ALLOW: 9/28/2012 FIXED COMPLETION DAT

PROJECT NO: ITS4701-123

C470 ITS(Alameda - Kipling)

NAME OF ROAD: 470A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING 05/01/2013

DATE TIME STARTED 07/09/2012

12150 E. 112TH AVE.

DATE LET 05/03/2012

DATE WORK BEGAN

DATE AWARDED 05/16/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/07/2012

DATE ACCEPTED

HENDERSON CO 80640 303-286-8000

DATE NOTICE TO PROCEED 07/09/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,063,284.50 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,963,963.00 NON-PARTICIPATING	1,968,880.93	344,985.95
PERCENT COMPLETE: 95.42% TOTAL EARNINGS	1,968,880.93	344,985.95
FUNDS AVAILABLE: \$ 94,403.57 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,968,880.93
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,459.45	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,939,421.48
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,939,421.48
	OTHER ADJUSTMENTS	0.00
	<b>PAYMENT DUE</b>	<b>\$ 344,985.95</b>

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	203-01597	*Potholing	112.500	112.500		
			112.500000	112.500	0.00	14,625.00
0010	203-01622	Sweeping (With Pickup Broom)	10.000	6.000		
			180.000000	6.000	0.00	1,080.00
0015	208-00005	*Erosion Log	1,425.000	1,425.000		
			3.000000	1,425.000	0.00	4,275.00
0020	208-00034	*Gravel Bag	240.000	240.000		
			5.500000	240.000	0.00	1,320.00
0025	208-00045	*Concrete Washout Structure	8.000	8.000		
			500.000000	8.000	0.00	4,000.00
0030	208-00103	*Removal and Disposal of Sediment (Labor)	149.000	101.000		
			47.000000	149.000	2,256.00	7,003.00
0035	208-00205	Erosion Control Supervisor	84.000	40.000		
			125.000000	84.000	5,500.00	10,500.00
0040	212-00006	*Seeding (Native)	15.800	15.800		
			500.000000	15.800	0.00	7,900.00
0045	212-00032	*Soil Conditioning	15.800	15.800		
			1,250.000000	15.800	0.00	19,750.00
0050	213-00004	*Mulching (Weed Free Straw)	0.000	0.000		
			365.000000	0.000	0.00	0.00
0055	213-00061	*Mulch Tackifier	0.000	0.000		
			2.500000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	503-00048	Drilled Caisson (48 Inch)	112.000	112.000		
			LF	0.000	0.00	
			350.00000	112.000		39,200.00
0065	604-39050	*Manhole (Traffic Management System)	37.000	37.000		
			EACH	0.000	0.00	
			3,975.00000	37.000		147,075.00
0070	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	150.000	150.000		
			LF	0.000	0.00	
			21.50000	150.000		3,225.00
0075	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			1,010.00000	1.000		1,010.00
0080	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			2,310.00000	1.000		2,310.00
0085	607-11580	Fence (Temporary)	270.000	270.000		
			LF	0.000	0.00	
			7.00000	270.000		1,890.00
0090	612-00260	*Location Marker (Fiber Optic)(Dome)	96.000	90.000		
			EACH	6.000	330.00	
			55.00000	96.000		5,280.00
0095	613-00206	*2 Inch Electrical Conduit (Bored)	33,928.000	33,928.000		
			LF	0.000	0.00	
			6.00000	33,928.000		203,568.00
0100	613-01200	*2 Inch Electrical Conduit (Plastic)	97,466.000	97,434.000		
			LF	32.000	100.80	
			3.15000	97,466.000		307,017.90
0105	613-07040	*Pull Box (30"x48"x24")	50.000	47.000		
			EACH	3.000	3,150.00	
			1,050.00000	50.000		52,500.00
0110	613-50105	Lighting Control Center (Pedestal Only)	7.000	7.000		
			EACH	0.000	0.00	
			8,850.00000	7.000		61,950.00

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CAT NO0200 ROADWAY						
0115	614-72832	Communications Cabinet (Type 2)	8.000	0.000		
			EACH	8.000	48,000.00	
			6,000.00000	8.000		48,000.00
0120	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	3.000	0.000		
			EACH	2.500	27,125.00	
			10,850.00000	2.500		27,125.00
0125	614-80010	Travel Time Indicator	7.000	0.000		
			EACH	5.000	51,750.00	
			10,350.00000	5.000		51,750.00
0130	614-86006	Telemetry (Master)	4.000	0.000		
			EACH	4.000	6,520.00	
			1,630.00000	4.000		6,520.00
0135	614-86105	Telemetry (Field)	13.000	0.000		
			EACH	13.000	8,450.00	
			650.00000	13.000		8,450.00
0140	614-86748	Controller (Type 2070)	0.000	0.000		
			EACH	0.000	0.00	
			4,560.00000	0.000		0.00
0145	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	13,829.000	13,829.000		
			LF	0.000	0.00	
			2.25000	13,829.000		31,115.25
0150	614-87020	Optical Transceiver	8.000	0.000		
			EACH	8.000	10,000.00	
			1,250.00000	8.000		10,000.00
0155	614-87028	Video Optical Transceiver	2.000	0.000		
			EACH	2.000	4,340.00	
			2,170.00000	2.000		4,340.00
0160	614-87320	Closed Circuit Television	9.000	0.000		
			EACH	9.000	38,430.00	
			4,270.00000	9.000		38,430.00
0165	614-87325	Closed Circuit Television Pole	2.000	2.000		
			EACH	0.000	0.00	
			3,675.00000	2.000		7,350.00

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CAT NO0200 ROADWAY						
0170	614-87340	Test and Support Equipment	1.000	0.500		
			L S	0.000	0.00	
			45,000.00000	0.500		22,500.00
0175	614-87364	Closed Circuit Television Pole with Lowering Device	6.000	3.000		
			EACH	3.000	46,800.00	
			15,600.00000	6.000		93,600.00
0180	614-87366	Closed Circuit Television Pole with Lowering Device	1.000	0.000		
			EACH	1.000	19,250.00	
			19,250.00000	1.000		19,250.00
0185	614-87496	*Fiber Optic Cable (Single Mode) (96 Strands)	73,418.000	73,418.000		
			LF	0.000	0.00	
			3.00000	73,418.000		220,254.00
0190	614-87690	Ethernet Switch	13.000	10.000		
			EACH	3.000	19,800.00	
			6,600.00000	13.000		85,800.00
0195	614-87700	Ethernet Router	1.000	0.500		
			EACH	0.500	44,300.00	
			88,600.00000	1.000		88,600.00
0200	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			92,135.00000	1.000		92,135.00
0205	630-00000	*Flagging	121.000	121.000		
			HOURLY	0.000	0.00	
			21.00000	121.000		2,541.00
0210	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			95.00000	0.000		0.00
0215	630-00012	*Traffic Control Management	140.000	125.000		
			DAY	7.000	3,185.00	
			455.00000	132.000		60,060.00
0220	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	24.300		
			EACH	0.900	71.10	
			79.00000	25.200		1,990.80

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CAT NO0200 ROADWAY						
0225	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	10.800		
			EACH	1.800	151.20	
			84.00000	12.600		1,058.40
0230	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.000	0.00	
			920.00000	1.800		1,656.00
0235	630-80359	*Portable Message Sign Panel	1.000	0.000		
			DAY	1.000	55.00	
			55.00000	1.000		55.00
0240	630-80380	*Traffic Cone	244.000	219.600		
			EACH	0.000	0.00	
			2.00000	219.600		439.20
0245	630-85041	*Mobile Attenuator	168.000	153.000		
			DAY	7.000	2,100.00	
			300.00000	160.000		48,000.00
0250	700-70010	F/A Minor Contract Revisions	31,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70082	F/A Furnish & Install Electrical Service	15,000.000	11,286.402		
			F A	134.871	134.87	
			1.00000	11,421.273		11,421.27
0270	700-70230	F/A Communication Lines	7,321.300	7,321.030		
			F A	0.000	0.00	
			1.00000	7,321.030		7,321.03
0275	700-70380	F/A Erosion Control	45,003.500	45,003.500		
			F A	0.000	0.00	
			1.00000	45,003.500		45,003.50

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CAT NO0200 ROADWAY						
0280	700-70505	F/A Plan Requirements	30,078.350	30,078.350		
			F A	0.000	0.00	
			1.00000	30,078.350		30,078.35
0300	614-86007	Serial to IP Converter	5.000	0.000		
			EACH	2.000	1,361.98	
			680.99000	2.000		1,361.98
0305	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			632.50000	2.000		1,265.00
0310	412-03000	Conc Pvmnt System Beaver run	8.000	8.000		
			SY	0.000	0.00	
			100.00000	8.000		800.00
0320	900-00014	Added Item (Lump Sum)/ Material change in CCTV pole	1.150	1.150		
			L S	0.000	0.00	
			2,875.00000	1.150		3,306.25
0325	614-72830	Communications Cabinet Ken Caryl	2.000	0.000		
			EACH	2.000	1,600.00	
			800.00000	2.000		1,600.00
0330	210-00810	Res Ground Sign at Morrison in Median	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0335	630-80337	Barricade (3 M-C) (Temp) for US 285 ramp closure	1.000	0.000		
			EACH	0.900	225.00	
			250.00000	0.900		225.00
			CAT 0200	CURRENT AMT	\$ 2,063,284.50	\$ 344,985.95 \$ 1,968,880.93
			PROJECT TOTAL	CURRENT AMT	\$ 2,063,284.50	\$ 344,985.95 \$ 1,968,880.93