

ESTIMATE SUMMARY

CONTID: C18670

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18670-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 2.0 DAYS

TIME ALLOW:

100 WORK DAYS

US285 EMERGENCY LANDSLIDE MITI

PERCENT TIME: 2.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: C2854-124

US285 EMERGENCY LANDSLIDE MITI

NAME OF ROAD: 285D

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

KELLEY TRUCKING INCORPORATED

PAY PERIOD ENDING

08/27/2011

DATE TIME STARTED

08/24/2011

6201 MCINTYRE STREET

DATE LET

08/01/2011

DATE WORK BEGAN

08/06/2011

DATE AWARDED

08/01/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/24/2011

DATE ACCEPTED

GOLDEN

CO 80403

303-279-4150

DATE NOTICE TO PROCEED

08/24/2011

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,221,630.00 PARTICIPATING	\$ 500.00	\$ 500.00
AWARD PROJECT AMT: \$ 965,650.00 NON-PARTICIPATING	170,096.25	170,096.25
PERCENT COMPLETE: 13.96% TOTAL EARNINGS	170,596.25	170,596.25
FUNDS AVAILABLE: \$ 1,051,033.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	170,596.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-3,842.89	-3,842.89
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	166,753.36
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	166,753.36
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

166,753.36

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18670  
 PCN: 18670-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE NO: 0001

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0010	201-00000	Clearing and Grubbing		1.000	0.000		
			L S		1.000	15,000.00	
				15,000.00000	1.000		15,000.00
0020	202-00010	Removal of Tree		10.000	0.000		
			EACH		3.000	900.00	
				300.00000	3.000		900.00
0030	202-00220	Removal of Asphalt Mat		200.000	0.000		
			SY		0.000	0.00	
				5.00000	0.000		0.00
0040	203-00010	Unclassified Excavation (Complete In Place)		30,000.000	0.000		
			CY		10,000.000	60,000.00	
				6.00000	10,000.000		60,000.00
0050	203-00060	Embankment Material (Complete In Place)		100.000	0.000		
			CY		0.000	0.00	
				20.00000	0.000		0.00
0060	203-00400	Rock Excavation		200.000	0.000		
			CY		0.000	0.00	
				20.00000	0.000		0.00
0110	207-00205	Topsoil		10.000	0.000		
			CY		0.000	0.00	
				50.00000	0.000		0.00
0120	207-00210	Stockpile Topsoil		10.000	0.000		
			CY		0.000	0.00	
				50.00000	0.000		0.00
0130	208-00002	Erosion Log (12 Inch)		1,116.000	0.000		
			LF		1,116.000	5,580.00	
				5.00000	1,116.000		5,580.00
0140	208-00004	Silt Berm		1,000.000	0.000		
			LF		0.000	0.00	
				1.00000	0.000		0.00
0150	208-00010	Erosion Bales		200.000	0.000		
			EACH		0.000	0.00	
				20.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0160	208-00020	Silt Fence	1,000.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0170	208-00034	Gravel Bag	100.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0180	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0190	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0200	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			180.00000	0.000		0.00
0210	208-00205	Erosion Control Supervisor	80.000	0.000		
			HOUR	4.000	700.00	
			175.00000	4.000		700.00
0220	212-00006	Seeding (Native)	2.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0230	212-00009	Seeding (Temporary)	1.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0240	212-00032	Soil Conditioning	2.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0250	213-00002	Mulching (Weed Free Hay)	2.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0260	213-00009	Flexible Growth Medium	0.500	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0270	213-00061	Mulch Tackifier	300.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0280	216-00041	Soil Retention Blanket (Straw/Coconut)	1,000.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0290	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0300	411-10255	Emulsified Asphalt (Slow-Setting)	50.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0350	605-01030	3 Inch Horizontal Drain	3,000.000	0.000		
			LF	0.000	0.00	
			22.50000	0.000		0.00
0360	605-00004	4 Inch Non-Perforated Pipe Underdrain	300.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0370	605-00040	4 Inch Perforated Pipe Underdrain	300.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0410	625-00001	Construction Surveying (Hourly)	80.000	0.000		
			HOUR	46.000	11,500.00	
			250.00000	46.000		11,500.00
0420	626-00000	Mobilization	1.000	0.000		
			L S	0.500	42,500.00	
			85,000.00000	0.500		42,500.00
0430	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0440	627-00005	Epoxy Pavement Marking	100.000	0.000		
			GAL	0.000	0.00	
			80.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0450	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	100.000	0.000		
			GAL	0.000	0.00	
			35.00000	0.000		0.00
0460	630-00000	Flagging	1,000.000	0.000		
			HOUR	320.500	8,012.50	
			25.00000	320.500		8,012.50
0470	630-00007	Traffic Control Inspection	15.000	0.000		
			DAY	8.000	1,400.00	
			175.00000	8.000		1,400.00
0480	630-00012	Traffic Control Management	40.000	0.000		
			DAY	19.000	11,780.00	
			620.00000	19.000		11,780.00
0490	630-80001	Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0500	630-80341	Construction Traffic Sign (Panel Size A)	10.000	0.000		
			EACH	1.000	37.50	
			37.50000	1.000		37.50
0510	630-80342	Construction Traffic Sign (Panel Size B)	20.000	0.000		
			EACH	7.000	393.75	
			56.25000	7.000		393.75
0520	630-80343	Construction Traffic Sign (Panel Size C)	10.000	0.000		
			EACH	5.000	312.50	
			62.50000	5.000		312.50
0530	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0540	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0550	630-80360	Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0560	630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0570	630-80380	Traffic Cone	200.000	0.000		
			EACH	40.000	80.00	
			2.00000	40.000		80.00
0580	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
0590	700-70002	F/A ANTICIPATED CMO	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	808,280.00 \$	165,196.25 \$
					165,196.25 \$	165,196.25
CAT NO0300 STRUCTURES						
0070	206-00000	Structure Excavation	1,000.000	0.000		
			CY	0.000	0.00	
			8.00000	0.000		0.00
0080	206-00100	Structure Backfill (Class 1)	5,000.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0090	206-00360	Mechanical Reinforcement of Soil	2,000.000	0.000		
			CY	0.000	0.00	
			17.55000	0.000		0.00
0100	206-00510	Filter Material (Class A)	100.000	0.000		
			CY	0.000	0.00	
			44.00000	0.000		0.00
0310	504-04410	Block Facing	5,500.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00
0320	504-04430	Reinforced Concrete Facing	2,400.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0300 STRUCTURES						
0330	601-03050	Concrete Class D (Wall)	18.000	0.000		
			CY	0.000	0.00	
			1,200.00000	0.000		0.00
0340	602-00020	Reinforcing Steel (Epoxy Coated)	200.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0380	618-08900	Ground Anchor	2,000.000	0.000		
			LF	0.000	0.00	
			48.50000	0.000		0.00
0381	618-09040	Anchor Test Install / Test Verification Anchor MCR Line F/A 01 Line No.1	1.000	0.000		
			EACH	1.000	4,900.00	
			4,900.00000	1.000		4,900.00
			CAT 0300	CURRENT AMT \$	392,850.00 \$	4,900.00 \$
						4,900.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			20,000.00000	0.000		0.00
0400	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT \$	20,500.00 \$	500.00 \$
						500.00
PROJECT TOTAL			CURRENT AMT \$	1,221,630.00 \$	170,596.25 \$	170,596.25