

ESTIMATE SUMMARY

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 CONTID: C18670 ESTIMATE NO: 0004 PROG SPEC YR: 2005  
 PCN: 18670-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 29.0 DAYS TIME ALLOW: 100 WORK DAYS  
 US285 EMERGENCY LANDSLIDE MITI PERCENT TIME: 29.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: C2854-124  
 US285 EMERGENCY LANDSLIDE MITI  
 NAME OF ROAD: 285D  
 PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR: KELLEY TRUCKING INCORPORATED  
 6201 MCINTYRE STREET  
 GOLDEN CO 80403 303-279-4150  
 PAY PERIOD ENDING 11/30/2011 DATE TIME STARTED 08/24/2011  
 DATE LET 08/01/2011 DATE WORK BEGAN 08/06/2011  
 DATE AWARDED 08/01/2011 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 08/24/2011 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 08/24/2011

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,593,615.64 PARTICIPATING	\$ 500.00	\$ 0.00
AWARD PROJECT AMT: \$ 965,650.00 NON-PARTICIPATING	1,002,302.13	299,037.51
PERCENT COMPLETE: 62.93% TOTAL EARNINGS	1,002,802.13	299,037.51
FUNDS AVAILABLE: \$ 590,813.51 STOCKPILED MATERIALS	14,475.00	-16,957.50
	GROSS EARNINGS	1,017,277.13
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,484.75	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,002,792.38
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,002,792.38
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 282,080.01

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18670  
 PCN: 18670-BID  
 PROJECT: C2854-124

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2  
 ESTIMATE RUN 12/01/2011  
 09:16:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0010	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0020	202-00010	Removal of Tree	8.000	8.000		
			EACH	0.000	0.00	
			300.00000	8.000		2,400.00
0030	202-00220	Removal of Asphalt Mat	74.000	0.000		
			SY	74.000	370.00	
			5.00000	74.000		370.00
0035	202-01140	Rem Gdrail Ty 4 MCR F/A 01 Line No.2	430.000	430.000		
			LF	0.000	0.00	
			6.80000	430.000		2,924.00
0040	203-00010	Unclassified Excavation (Complete In Place)	41,339.000	41,339.000		
			CY	0.000	0.00	
			6.00000	41,339.000		248,034.00
0045	900-00014	Added Item (Lump Sum)/ Disposal of Excess Unclassified Excavation	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0050	203-00060	Embankment Material (Complete In Place)	100.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0060	203-00400	Rock Excavation	50.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0110	207-00205	Topsoil	10.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0120	207-00210	Stockpile Topsoil	10.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0130	208-00002	*Erosion Log (12 Inch)	1,266.000	1,266.000		
			LF	0.000	0.00	
			5.00000	1,266.000		6,330.00

CONTID: C18670  
 PCN: 18670-BID  
 PROJECT: C2854-124

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3  
 ESTIMATE RUN 12/01/2011  
 09:16:37

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CAT NO0200 ROADWAY						
0140	208-00004	Silt Berm	0.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0150	208-00010	*Erosion Bales	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0160	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0165	208-00030	Sediment Basin MCR F/A 01 Line No.5	1.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
0170	208-00034	*Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0180	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0185	208-00070	Vehicle Tracking Pad MCR F/A 01 Line No.3	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0190	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOOR	0.000	0.00	
			80.00000	0.000		0.00
0200	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			180.00000	0.000		0.00
0210	208-00205	Erosion Control Supervisor	30.000	15.000		
			HOOR	0.000	0.00	
			175.00000	15.000		2,625.00
0220	212-00006	Seeding (Native)	2.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00

CONTID: C18670  
 PCN: 18670-BID  
 PROJECT: C2854-124

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4  
 ESTIMATE RUN 12/01/2011  
 09:16:37

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CAT NO0200 ROADWAY						
0230	212-00009	Seeding (Temporary)	1.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0240	212-00032	Soil Conditioning	2.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0250	213-00002	Mulching (Weed Free Hay)	2.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0260	213-00009	Flexible Growth Medium	0.500	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00
0270	213-00061	Mulch Tackifier	300.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0280	216-00041	Soil Retention Blanket (Straw/Coconut)	1,000.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0290	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	25.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0295	403-00720	HMA (Patching) (Asph) MCR F/A 01 Line No.9	31.480	0.000		
			TON	31.480	7,791.30	
			247.50000	31.480		7,791.30
0300	411-10255	*Emulsified Asphalt (Slow-Setting)	5.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0325	900-00010	Added Item (Hour)/ MCR F/A 01 Line No.8	352.750	103.000		
			HOUR	249.750	9,615.38	
			38.50000	352.750		13,580.88
0350	605-01030	*3 Inch Horizontal Drain	3,000.000	0.000		
			LF	0.000	0.00	
			22.50000	0.000		0.00

CONTID: C18670  
 PCN: 18670-BID  
 PROJECT: C2854-124

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5  
 ESTIMATE RUN 12/01/2011  
 09:16:37

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CAT NO0200 ROADWAY						
0360	605-00004	4 Inch Non-Perforated Pipe Underdrain	100.000	100.000		
			LF	0.000	0.00	
			4.00000	100.000		400.00
0370	605-00040	4 Inch Perforated Pipe Underdrain	390.000	390.000		
			LF	0.000	0.00	
			4.00000	390.000		1,560.00
0375	607-11525	Fence (Plastic) MCR F/A 01 Line No.4	900.000	900.000		
			LF	0.000	0.00	
			1.95000	900.000		1,755.00
0410	625-00001	*Construction Surveying (Hourly)	96.000	90.000		
			HOUR	6.000	1,500.00	
			250.00000	96.000		24,000.00
0420	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			85,000.00000	1.000		85,000.00
0430	626-01000	Public Information Services	0.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0440	627-00005	Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			80.00000	0.000		0.00
0450	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	0.000	0.000		
			GAL	0.000	0.00	
			35.00000	0.000		0.00
0460	630-00000	*Flagging	1,033.000	831.000		
			HOUR	202.000	5,050.00	
			25.00000	1,033.000		25,825.00
0470	630-00007	*Traffic Control Inspection	26.000	24.000		
			DAY	0.000	0.00	
			175.00000	24.000		4,200.00
0480	630-00012	*Traffic Control Management	62.000	47.000		
			DAY	12.000	7,440.00	
			620.00000	59.000		36,580.00

CONTID: C18670  
 PCN: 18670-BID  
 PROJECT: C2854-124

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6  
 ESTIMATE RUN 12/01/2011  
 09:16:37

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CAT NO0200 ROADWAY						
0490	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0500	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	1.000		
			EACH	0.800	30.00	
			37.50000	1.800		67.50
0510	630-80342	*Construction Traffic Sign (Panel Size B)	14.000	7.000		
			EACH	5.600	315.00	
			56.25000	12.600		708.75
0520	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	5.000		
			EACH	4.000	250.00	
			62.50000	9.000		562.50
0530	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,000.00	
			2,500.00000	1.800		4,500.00
0540	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0550	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0560	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0565	630-80370	Conc Barrier (Temp) MCR F/A 01 Line No.7	144.000	72.000		
			LF	57.600	2,174.98	
			37.76000	129.600		4,893.70
0570	630-80380	*Traffic Cone	80.000	40.000		
			EACH	32.000	64.00	
			2.00000	72.000		144.00
0580	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.800	3,600.00	
			4,500.00000	1.800		8,100.00

CONTID: C18670  
 PCN: 18670-BID  
 PROJECT: C2854-124

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7  
 ESTIMATE RUN 12/01/2011  
 09:16:37

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CAT NO0200 ROADWAY						
0590	700-70002	F/A ANTICIPATED CMO	217,492.920	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	852,763.04 \$	42,700.66 \$
CAT NO0300 STRUCTURES						
0070	206-00000	Structure Excavation	161.000	0.000		
		CY		0.000	0.00	
			8.00000	0.000		0.00
0080	206-00100	Structure Backfill (Class 1)	8,000.000	1,809.000		
		CY		2,261.000	33,915.00	
			15.00000	4,070.000		61,050.00
0080		MATERIAL ALLOWANCE		4,191.000		
		CY		-2,261.000	-16,957.50	
			7.50000	1,930.000		14,475.00
0090	206-00360	Mechanical Reinforcement of Soil	3,602.000	853.000		
		CY		1,067.000	18,725.85	
			17.55000	1,920.000		33,696.00
0100	206-00510	Filter Material (Class A)	100.000	52.000		
		CY		0.000	0.00	
			44.00000	52.000		2,288.00
0310	504-04410	Block Facing	0.000	0.000		
		SF		0.000	0.00	
			13.50000	0.000		0.00
0320	504-04430	*Reinforced Concrete Facing	4,480.000	2,304.000		
		SF		2,176.000	65,280.00	
			30.00000	4,480.000		134,400.00
0321	900-00004	Added Item (Cubic Yard)/ CMO No.11	105.000	56.000		
		CY		48.000	14,256.00	
			297.00000	104.000		30,888.00
0330	601-03050	Concrete Class D (Wall)	18.000	0.000		
		CY		0.000	0.00	
			1,200.00000	0.000		0.00

CONTID: C18670  
 PCN: 18670-BID  
 PROJECT: C2854-124

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8  
 ESTIMATE RUN 12/01/2011  
 09:16:37

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CAT NO0300 STRUCTURES							
0340	602-00020	Reinforcing Steel (Epoxy Coated)	200.000	0.000			
			LB	0.000	0.00		
			3.00000	0.000		0.00	
0376	607-55100	Wire Mesh CMO No.09	56,025.000	46,575.000			
			SF	0.000	0.00		
			1.98000	46,575.000		92,218.50	
0380	618-08900	*Ground Anchor	5,110.000	0.000			
			LF	2,560.000	124,160.00		
			48.50000	2,560.000		124,160.00	
0381	618-09040	Anchor Test Install / Test Verification Anchor MCR Line F/A 01 Line No.1	1.000	1.000			
			EACH	0.000	0.00		
			4,900.00000	1.000		4,900.00	
			CAT 0300	CURRENT AMT \$	740,352.60 \$	239,379.35 \$	498,075.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0390	620-00002	Field Office (Class 2)	0.000	0.000			
			EACH	0.000	0.00		
			20,000.00000	0.000		0.00	
0400	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			500.00000	1.000		500.00	
			CAT 0400	CURRENT AMT \$	500.00 \$	0.00 \$	500.00
PROJECT TOTAL			CURRENT AMT \$	1,593,615.64 \$	282,080.01 \$	1,017,277.13	