

ESTIMATE SUMMARY

CONTID: C18670

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 18670-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.0 DAYS

TIME ALLOW:

100 WORK DAYS

US285 EMERGENCY LANDSLIDE MITI

PERCENT TIME: 47.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: C2854-124

US285 EMERGENCY LANDSLIDE MITI

NAME OF ROAD: 285D

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

KELLEY TRUCKING INCORPORATED

PAY PERIOD ENDING 03/15/2012

DATE TIME STARTED 08/24/2011

6201 MCINTYRE STREET

DATE LET 08/01/2011

DATE WORK BEGAN 08/06/2011

DATE AWARDED 08/01/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/24/2011

DATE ACCEPTED

GOLDEN CO 80403 303-279-4150

DATE NOTICE TO PROCEED 08/24/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,654,945.63	PARTICIPATING	\$ 500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 965,650.00	NON-PARTICIPATING	1,410,028.35	169,218.22
PERCENT COMPLETE:	85.23%	TOTAL EARNINGS	1,410,528.35	169,218.22
FUNDS AVAILABLE:	\$ 244,417.28	STOCKPILED MATERIALS	0.00	-7,237.50
		GROSS EARNINGS	1,410,528.35	161,980.72
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-14,484.75	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,396,043.60	161,980.72
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,396,043.60	161,980.72
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 161,980.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18670
 PCN: 18670-BID
 PROJECT: C2854-124

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 03/15/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0010	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0020	202-00010	Removal of Tree	8.000	8.000		
			EACH	0.000	0.00	
			300.00000	8.000		2,400.00
0030	202-00220	Removal of Asphalt Mat	74.000	74.000		
			SY	0.000	0.00	
			5.00000	74.000		370.00
0035	202-01140	Rem Gdrail Ty 4 MCR F/A 01 Line No.2	430.000	430.000		
			LF	0.000	0.00	
			6.80000	430.000		2,924.00
0040	203-00010	Unclassified Excavation (Complete In Place)	41,339.000	41,339.000		
			CY	0.000	0.00	
			6.00000	41,339.000		248,034.00
0045	900-00014	Added Item (Lump Sum)/ Disposal of Excess Unclassified Excavation	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0046	900-00014	Added Item (Lump Sum)/ MCR F/A 01 Line No.13	1.000	0.000		
			L S	1.000	7,945.00	
			7,945.00000	1.000		7,945.00
0047	900-00014	Added Item (Lump Sum)/ MCR F/A 01 Line No.15	1.000	0.000		
			L S	1.000	4,480.00	
			4,480.00000	1.000		4,480.00
0050	203-00060	Embankment Material (Complete In Place)	0.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0060	203-00400	Rock Excavation	0.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0110	207-00205	Topsoil	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0120	207-00210	Stockpile Topsoil	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0130	208-00002	*Erosion Log (12 Inch)	1,266.000	1,266.000		
			LF	0.000	0.00	
			5.00000	1,266.000		6,330.00
0140	208-00004	Silt Berm	0.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0150	208-00010	*Erosion Bales	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0160	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0165	208-00030	Sediment Basin MCR F/A 01 Line No.5	1.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
0170	208-00034	*Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0180	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0185	208-00070	Vehicle Tracking Pad MCR F/A 01 Line No.3	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0190	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0200	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			180.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	208-00205	Erosion Control Supervisor	42.000	42.000		
			HOOR	0.000	0.00	
			175.00000	42.000		7,350.00
0220	212-00006	*Seeding (Native)	2.000	0.000		
			ACRE	0.310	775.00	
			2,500.00000	0.310		775.00
0230	212-00009	*Seeding (Temporary)	1.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0240	212-00032	*Soil Conditioning	2.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0250	213-00002	*Mulching (Weed Free Hay)	2.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0251	900-00022	Added Item (Square Yard)/ Spray-on Mulch Blanket	1,488.000	0.000		
			SY	1,488.000	3,690.24	
			2.48000	1,488.000		3,690.24
0260	213-00009	*Flexible Growth Medium	0.500	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00
0270	213-00061	*Mulch Tackifier	300.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0280	216-00041	*Soil Retention Blanket (Straw/Coconut)	0.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0290	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0295	403-00720	HMA (Patching) (Asph) MCR F/A 01 Line No.9	31.480	31.480		
			TON	0.000	0.00	
			247.50000	31.480		7,791.30

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CAT NO0200 ROADWAY						
0300	411-10255	*Emulsified Asphalt (Slow-Setting)	0.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0325	900-00010	Added Item (Hour)/ MCR F/A 01 Line No.8	741.000	689.250		
			HOUR	51.500	1,982.75	
			38.50000	740.750		28,518.88
0350	605-01030	*3 Inch Horizontal Drain	1,530.000	1,170.000		
			LF	360.000	8,100.00	
			22.50000	1,530.000		34,425.00
0360	605-00004	4 Inch Non-Perforated Pipe Underdrain	100.000	100.000		
			LF	0.000	0.00	
			4.00000	100.000		400.00
0370	605-00040	4 Inch Perforated Pipe Underdrain	390.000	390.000		
			LF	0.000	0.00	
			4.00000	390.000		1,560.00
0371	606-99999	Gdrail Ty 7 (Precast) MCR F/A 01 Line No.16	360.000	0.000		
			LF	360.000	17,316.00	
			48.10000	360.000		17,316.00
0372	606-99999	Gdrail Ty 7 (Precast)	540.000	0.000		
			LF	540.000	34,074.00	
			63.10000	540.000		34,074.00
0375	607-11525	Fence (Plastic) MCR F/A 01 Line No.4	900.000	900.000		
			LF	0.000	0.00	
			1.95000	900.000		1,755.00
0410	625-00001	*Construction Surveying (Hourly)	106.000	96.000		
			HOUR	10.000	2,500.00	
			250.00000	106.000		26,500.00
0420	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			85,000.00000	1.000		85,000.00
0430	626-01000	Public Information Services	0.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0440	627-00005	Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			80.00000	0.000		0.00
0450	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	0.000	0.000		
			GAL	0.000	0.00	
			35.00000	0.000		0.00
0460	630-00000	*Flagging	1,275.000	1,207.750		
			HOOR	52.000	1,300.00	
			25.00000	1,259.750		31,493.75
0470	630-00007	*Traffic Control Inspection	24.000	24.000		
			DAY	0.000	0.00	
			175.00000	24.000		4,200.00
0480	630-00012	*Traffic Control Management	75.000	69.000		
			DAY	5.000	3,100.00	
			620.00000	74.000		45,880.00
0490	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0500	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	1.800		
			EACH	0.000	0.00	
			37.50000	1.800		67.50
0510	630-80342	*Construction Traffic Sign (Panel Size B)	14.000	12.600		
			EACH	0.000	0.00	
			56.25000	12.600		708.75
0520	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	9.000		
			EACH	0.000	0.00	
			62.50000	9.000		562.50
0530	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			2,500.00000	1.800		4,500.00
0540	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0550	630-80360	*Drum Channelizing Device	0.000	0.000			
			EACH	0.000	0.00		
			20.00000	0.000		0.00	
0560	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000			
			EACH	0.000	0.00		
			35.00000	0.000		0.00	
0565	630-80370	Conc Barrier (Temp) MCR F/A 01 Line No.7	144.000	129.600			
			LF	0.000	0.00		
			37.76000	129.600		4,893.70	
0570	630-80380	*Traffic Cone	80.000	72.000			
			EACH	0.000	0.00		
			2.00000	72.000		144.00	
0580	630-85010	*Impact Attenuator (Temporary)	2.000	1.800			
			EACH	0.000	0.00		
			4,500.00000	1.800		8,100.00	
0590	700-70002	F/A ANTICIPATED CMO	217,492.920	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0595	900-00010	Added Item (Hour)/ MCR F/A 01 Line No.12	320.000	0.000			
			HOUR	320.000	23,040.00		
			72.00000	320.000		23,040.00	
			CAT 0200	CURRENT AMT \$	920,115.90 \$	108,302.99 \$	681,578.62
CAT NO0300 STRUCTURES							
0070	206-00000	Structure Excavation	0.000	0.000			
			CY	0.000	0.00		
			8.00000	0.000		0.00	
0080	206-00100	Structure Backfill (Class 1)	5,427.000	5,035.000			
			CY	0.000	0.00		
			15.00000	5,035.000		75,525.00	
0080		MATERIAL ALLOWANCE		965.000			
			CY	-965.000	-7,237.50		
			7.50000	0.000		0.00	

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CAT NO0300 STRUCTURES						
0081	900-00004	Added Item (Cubic Yard)/ Mathews Disposal Site	4,789.000	0.000		
			CY	4,789.000	17,958.75	
			3.75000	4,789.000		17,958.75
0090	206-00360	Mechanical Reinforcement of Soil	3,200.000	2,560.000		
			CY	640.000	11,232.00	
			17.55000	3,200.000		56,160.00
0100	206-00510	Filter Material (Class A)	52.000	52.000		
			CY	0.000	0.00	
			44.00000	52.000		2,288.00
0310	504-04410	Block Facing	0.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00
0320	504-04430	*Reinforced Concrete Facing	4,480.000	4,480.000		
			SF	0.000	0.00	
			30.00000	4,480.000		134,400.00
0321	900-00004	Added Item (Cubic Yard)/ CMO No.11	104.000	104.000		
			CY	0.000	0.00	
			297.00000	104.000		30,888.00
0330	601-03050	Concrete Class D (Wall)	0.000	0.000		
			CY	0.000	0.00	
			1,200.00000	0.000		0.00
0340	602-00020	Reinforcing Steel (Epoxy Coated)	0.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0376	607-55100	Wire Mesh CMO No.09	60,225.000	46,575.000		
			SF	13,650.000	27,027.00	
			1.98000	60,225.000		119,245.50
0380	618-08900	*Ground Anchor	2,560.000	2,560.000		
			LF	0.000	0.00	
			48.50000	2,560.000		124,160.00
0381	618-09040	Anchor Test Install / Test Verification Anchor MCR Line F/A 01 Line No.1	1.000	1.000		
			EACH	0.000	0.00	
			4,900.00000	1.000		4,900.00

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CAT NO0300 STRUCTURES							
0382	900-00019	Added Item (Month)/ Ground Heater	2.000	2.000			
			MON	0.000	0.00		
			10,279.50000	2.000		20,559.00	
0383	618-08900	Ground Anchor Upper Row (Revised)	2,540.000	2,540.000			
			LF	0.000	0.00		
			54.20000	2,540.000		137,668.00	
0384	900-00014	Added Item (Lump Sum)/ MCR F/A 01 Line No.14	1.000	0.000			
			L S	1.000	3,982.48		
			3,982.48000	1.000		3,982.48	
0385	900-00010	Added Item (Hour)/ MCR F/A 01 Line No.17	10.000	0.000			
			HOUR	10.000	715.00		
			71.50000	10.000		715.00	
			CAT 0300	CURRENT AMT \$	734,329.73 \$	53,677.73 \$	728,449.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0390	620-00002	Field Office (Class 2)	0.000	0.000			
			EACH	0.000	0.00		
			20,000.00000	0.000		0.00	
0400	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			500.00000	1.000		500.00	
			CAT 0400	CURRENT AMT \$	500.00 \$	0.00 \$	500.00
			PROJECT TOTAL	CURRENT AMT \$	1,654,945.63 \$	161,980.72 \$	1,410,528.35