

ESTIMATE SUMMARY

CONTID: C18671

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18671-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 50.0 DAYS

TIME ALLOW: 4/30/2013 FIXED COMPLETION DAT

C470 ITS (KIPLING TO SANTA FE)

PERCENT TIME: 37.04

ORIG TIME ALLOW: 4/30/2013 FIXED COMPLETION DAT

PROJECT NO: ITSSW01-182

C470 ITS (KIPLING TO SANTA FE)

NAME OF ROAD: 470A

PROJECT COUNTIES: JEFFERSON, REGION 6

ARAPAHOE, REGION 6

DOUGLAS, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING 02/04/2013

DATE TIME STARTED 12/17/2012

4909 NAUTILUS COURT NORTH, SUITE 201

DATE LET 11/01/2012

DATE WORK BEGAN 12/17/2012

DATE AWARDED 11/21/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/05/2012

DATE ACCEPTED

BOULDER CO 80301 303-530-4212

DATE NOTICE TO PROCEED 12/17/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 724,494.00	PARTICIPATING	\$ 169,102.64	\$ 8,920.00
AWARD PROJECT AMT:	\$ 612,876.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	23.34%	TOTAL EARNINGS	169,102.64	8,920.00
FUNDS AVAILABLE:	\$ 555,391.36	STOCKPILED MATERIALS	43,250.76	-1,524.32
		GROSS EARNINGS	212,353.40	7,395.68
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-5,013.68	-267.60
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	207,339.72	7,128.08
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	207,339.72	7,128.08
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 7,128.08

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 BID ITEMS						
0005	203-01597	*Potholing	300.000	0.000		
			HOURLY	0.000	0.00	
			1.00000	0.000		0.00
0010	203-01622	Sweeping (With Pickup Broom)	100.000	15.000		
			HOURLY	0.000	0.00	
			80.00000	15.000		1,200.00
0015	206-00065	Structure Backfill (Flow-Fill)	2.000	0.000		
			CY	0.000	0.00	
			247.00000	0.000		0.00
0020	208-00005	*Erosion Log	4,000.000	1,480.000		
			LF	0.000	0.00	
			3.42000	1,480.000		5,061.60
0025	208-00034	*Gravel Bag	600.000	150.000		
			LF	0.000	0.00	
			4.64000	150.000		696.00
0030	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			599.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURLY	0.000	0.00	
			41.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURLY	0.000	0.00	
			87.00000	0.000		0.00
0045	208-00205	*Erosion Control Supervisor	100.000	21.000		
			HOURLY	0.000	0.00	
			76.00000	21.000		1,596.00
0050	212-00006	*Seeding (Native)	3.000	0.000		
			ACRE	0.000	0.00	
			406.00000	0.000		0.00
0055	212-00032	*Soil Conditioning	3.000	0.000		
			ACRE	0.000	0.00	
			2,204.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	213-00004	*Mulching (Weed Free Straw)	3.000	0.000		
			ACRE	0.000	0.00	
			406.00000	0.000		0.00
0065	213-00061	*Mulch Tackifier	600.000	0.000		
			LB	0.000	0.00	
			3.19000	0.000		0.00
0070	503-00042	*Drilled Caisson (42 Inch)	19.000	0.000		
			LF	0.000	0.00	
			271.00000	0.000		0.00
0075	604-39050	Manhole (Traffic Management System)	14.000	3.000		
			EACH	4.000	8,920.00	
			2,230.00000	7.000		15,610.00
0075		MATERIAL ALLOWANCE Manhole		11.000		
			EACH	-4.000	-1,524.32	
			381.08000	7.000		2,667.56
0080	607-11580	Fence (Temporary)	300.000	260.000		
			LF	0.000	0.00	
			2.26000	260.000		587.60
0085	612-00260	Location Marker (Fiber Optic)(Dome)	20.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	19,900.000	9,604.000		
			LF	0.000	0.00	
			6.62000	9,604.000		63,578.48
0095	613-01200	2 Inch Electrical Conduit (Plastic)	35,100.000	12,768.000		
			LF	0.000	0.00	
			4.22000	12,768.000		53,880.96
0100	613-07040	Pull Box (30"x48"x24")	11.000	0.000		
			EACH	0.000	0.00	
			1,199.00000	0.000		0.00
0100		MATERIAL ALLOWANCE Pull Box		11.000		
			EACH	0.000	0.00	
			293.20000	11.000		3,225.20

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CAT NO0200 BID ITEMS						
0105	613-50105	*Lighting Control Center (Pedestal Only)	1.000	0.000		
			EACH	0.000	0.00	
			2,633.00000	0.000		0.00
0110	614-72832	Communications Cabinet (Type 2)	1.000	0.000		
			EACH	0.000	0.00	
			5,822.00000	0.000		0.00
0110		MATERIAL ALLOWANCE cabinet		1.000		
			EACH	0.000	0.00	
			4,850.00000	1.000		4,850.00
0115	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	1.000	0.000		
			EACH	0.000	0.00	
			6,162.00000	0.000		0.00
0115		MATERIAL ALLOWANCE Micro Wave		1.000		
			EACH	0.000	0.00	
			4,710.00000	1.000		4,710.00
0120	614-86007	Serial to IP Converter	1.000	0.000		
			EACH	0.000	0.00	
			723.00000	0.000		0.00
0125	614-86105	Telemetry (Field)	3.000	0.000		
			EACH	0.000	0.00	
			1,293.00000	0.000		0.00
0130	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	1,400.000	0.000		
			LF	0.000	0.00	
			9.43000	0.000		0.00
0130		MATERIAL ALLOWANCE Fiber Optic 12 Strands		1,400.000		
			LF	0.000	0.00	
			0.26000	1,400.000		364.00
0135	614-87028	Video Optical Transceiver	2.000	0.000		
			EACH	0.000	0.00	
			2,673.00000	0.000		0.00
0135		MATERIAL ALLOWANCE Transceiver		2.000		
			EACH	0.000	0.00	
			2,034.00000	2.000		4,068.00

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CAT NO0200 BID ITEMS						
0140	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			19,736.00000	0.000		0.00
0145	614-87366	Closed Circuit Television Pole with Lowering Device	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0145		MATERIAL ALLOWANCE CCTV		1.000		
			EACH	0.000	0.00	
			3,080.00000	1.000		3,080.00
0150	614-87496	*Fiber Optic Cable (Single Mode) (96 Strands)	29,400.000	0.000		
			LF	0.000	0.00	
			2.31000	0.000		0.00
0150		MATERIAL ALLOWANCE Fiber Optic 96 Strands		29,400.000		
			LF	0.000	0.00	
			0.69000	29,400.000		20,286.00
0155	614-87690	Ethernet Switch	3.000	0.000		
			EACH	0.000	0.00	
			8,344.00000	0.000		0.00
0160	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			3,300.00000	0.600		1,980.00
0165	630-00000	*Flagging	300.000	0.000		
			HOURLY	0.000	0.00	
			18.00000	0.000		0.00
0170	630-00007	*Traffic Control Inspection	10.000	2.000		
			DAY	0.000	0.00	
			35.00000	2.000		70.00
0175	630-00012	*Traffic Control Management	50.000	17.000		
			DAY	0.000	0.00	
			980.00000	17.000		16,660.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	45.000	3.000		
			EACH	0.000	0.00	
			6.00000	3.000		18.00

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CAT NO0200 BID ITEMS						
0185	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	5.000		
			EACH	0.000	0.00	
			6.00000	5.000		30.00
0190	630-80353	*Vertical Panel (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			3.00000	0.000		0.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0200	630-80359	*Portable Message Sign Panel	20.000	13.000		
			DAY	0.000	0.00	
			58.00000	13.000		754.00
0205	630-80360	*Drum Channelizing Device	50.000	2.500		
			EACH	0.000	0.00	
			24.00000	2.500		60.00
0210	630-80380	*Traffic Cone	300.000	35.000		
			EACH	0.000	0.00	
			2.00000	35.000		70.00
0215	630-85041	*Mobile Attenuator	50.000	17.000		
			DAY	0.000	0.00	
			350.00000	17.000		5,950.00
0220	700-70010	F/A Minor Contract Revisions	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70023	F/A On-The-Job Trainee	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70082	F/A Furnish & Install Electrical Service	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 BID ITEMS							
0240	700-70230	F/A Communication Lines	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70380	F/A Erosion Control	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 723,194.00	\$ 7,395.68	\$ 211,053.40
CAT NO0400 CONSTRUCTION ENGINEERING							
0250	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,300.00000	1.000		1,300.00	
			CAT 0400	CURRENT AMT	\$ 1,300.00	\$ 0.00	\$ 1,300.00
PROJECT TOTAL			CURRENT AMT	\$	724,494.00	\$ 7,395.68	\$ 212,353.40