

ESTIMATE SUMMARY

CONTID: C18671

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 18671-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 107.0 DAYS

TIME ALLOW: 4/30/2013 FIXED COMPLETION DAT

C470 ITS (KIPLING TO SANTA FE)

PERCENT TIME: 79.26

ORIG TIME ALLOW: 4/30/2013 FIXED COMPLETION DAT

PROJECT NO:

ITSSW01-182

C470 ITS (KIPLING TO SANTA FE)

NAME OF ROAD:

470A

PROJECT COUNTIES:

JEFFERSON, REGION 6

ARAPAHOE, REGION 6

DOUGLAS, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING

04/02/2013

DATE TIME STARTED 12/17/2012

4909 NAUTILUS COURT NORTH, SUITE 201

DATE LET

11/01/2012

DATE WORK BEGAN 12/17/2012

DATE AWARDED

11/21/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/05/2012

DATE ACCEPTED

BOULDER

CO 80301 303-530-4212

DATE NOTICE TO PROCEED

12/17/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 770,260.64 PARTICIPATING	\$ 514,706.74	\$ 154,262.18
AWARD PROJECT AMT:	\$ 612,876.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	66.82% TOTAL EARNINGS	514,706.74	154,262.18
FUNDS AVAILABLE:	\$ 255,553.90 STOCKPILED MATERIALS	37,206.98	-21,160.26
	GROSS EARNINGS	551,913.72	133,101.92
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,193.14	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	542,720.58	133,101.92
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	542,720.58	133,101.92
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 133,101.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 BID ITEMS						
0005	203-01597	*Potholing	300.000	28.000		
			HOURLY	0.000	0.00	
			1.00000	28.000		28.00
0010	203-01622	Sweeping (With Pickup Broom)	100.000	33.000		
			HOURLY	16.000	1,280.00	
			80.00000	49.000		3,920.00
0015	206-00065	Structure Backfill (Flow-Fill)	2.000	0.000		
			CY	0.000	0.00	
			247.00000	0.000		0.00
0020	208-00005	*Erosion Log	4,000.000	1,480.000		
			LF	0.000	0.00	
			3.42000	1,480.000		5,061.60
0025	208-00034	*Gravel Bag	600.000	250.000		
			LF	0.000	0.00	
			4.64000	250.000		1,160.00
0030	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			599.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURLY	0.000	0.00	
			41.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURLY	0.000	0.00	
			87.00000	0.000		0.00
0045	208-00205	*Erosion Control Supervisor	100.000	26.000		
			HOURLY	11.000	836.00	
			76.00000	37.000		2,812.00
0050	212-00006	*Seeding (Native)	3.000	0.000		
			ACRE	0.000	0.00	
			406.00000	0.000		0.00
0055	212-00032	*Soil Conditioning	3.000	0.000		
			ACRE	0.000	0.00	
			2,204.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	213-00004	*Mulching (Weed Free Straw)	3.000	0.000		
			ACRE	0.000	0.00	
			406.00000	0.000		0.00
0065	213-00061	*Mulch Tackifier	600.000	0.000		
			LB	0.000	0.00	
			3.19000	0.000		0.00
0070	503-00042	*Drilled Caisson (42 Inch)	42.000	0.000		
			LF	19.000	5,149.00	
			271.00000	19.000		5,149.00
0075	604-39050	Manhole (Traffic Management System)	14.000	11.000		
			EACH	3.000	6,690.00	
			2,230.00000	14.000		31,220.00
0075		MATERIAL ALLOWANCE Manhole		3.000		
			EACH	-3.000	-1,143.24	
			381.08000	0.000		0.00
0080	607-11580	Fence (Temporary)	300.000	260.000		
			LF	0.000	0.00	
			2.26000	260.000		587.60
0085	612-00260	Location Marker (Fiber Optic)(Dome)	20.000	14.000		
			EACH	6.000	198.00	
			33.00000	20.000		660.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	24,322.000	24,306.000		
			LF	16.000	105.92	
			6.62000	24,322.000		161,011.64
0095	613-01200	2 Inch Electrical Conduit (Plastic)	35,100.000	25,123.000		
			LF	-226.000	-953.72	
			4.22000	24,897.000		105,065.34
0100	613-07040	Pull Box (30"x48"x24")	11.000	6.000		
			EACH	5.000	5,995.00	
			1,199.00000	11.000		13,189.00
0100		MATERIAL ALLOWANCE Pull Box		5.000		
			EACH	-5.000	-1,466.00	
			293.20000	0.000		0.00

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CAT NO0200 BID ITEMS						
0105	613-50105	*Lighting Control Center (Pedestal Only)	1.000	0.000		
			EACH	1.000	2,633.00	
			2,633.00000	1.000		2,633.00
0110	614-72832	Communications Cabinet (Type 2)	1.000	0.000		
			EACH	0.000	0.00	
			5,822.00000	0.000		0.00
0110		MATERIAL ALLOWANCE cabinet		1.000		
			EACH	0.000	0.00	
			4,850.00000	1.000		4,850.00
0115	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	1.000	0.000		
			EACH	0.000	0.00	
			6,162.00000	0.000		0.00
0115		MATERIAL ALLOWANCE Micro Wave		1.000		
			EACH	0.000	0.00	
			4,710.00000	1.000		4,710.00
0120	614-86007	Serial to IP Converter	1.000	0.000		
			EACH	0.000	0.00	
			723.00000	0.000		0.00
0120		MATERIAL ALLOWANCE IP Converter		1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0125	614-86105	Telemetry (Field)	3.000	0.000		
			EACH	0.000	0.00	
			1,293.00000	0.000		0.00
0130	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	1,400.000	0.000		
			LF	1,400.000	13,202.00	
			9.43000	1,400.000		13,202.00
0130		MATERIAL ALLOWANCE Fiber Optic 12 Strands		1,400.000		
			LF	-1,400.000	-364.00	
			0.26000	0.000		0.00
0135	614-87028	Video Optical Transceiver	2.000	0.000		
			EACH	0.000	0.00	
			2,673.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0135		MATERIAL ALLOWANCE Transceiver		2.000		
			EACH	0.000	0.00	
			2,034.00000	2.000		4,068.00
0140	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			19,736.00000	0.000		0.00
0145	614-87366	Closed Circuit Television Pole with Lowering Device	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0145		MATERIAL ALLOWANCE CCTV		1.000		
			EACH	0.000	0.00	
			3,080.00000	1.000		3,080.00
0150	614-87496	*Fiber Optic Cable (Single Mode) (96 Strands)	29,400.000	0.000		
			LF	26,358.000	60,886.98	
			2.31000	26,358.000		60,886.98
0150		MATERIAL ALLOWANCE Fiber Optic 96 Strands		29,400.000		
			LF	-26,358.000	-18,187.02	
			0.69000	3,042.000		2,098.98
0155	614-87690	Ethernet Switch	3.000	0.000		
			EACH	0.000	0.00	
			8,344.00000	0.000		0.00
0155		MATERIAL ALLOWANCE Ethernet Switch		3.000		
			EACH	0.000	0.00	
			6,000.00000	3.000		18,000.00
0160	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			3,300.00000	1.000		3,300.00
0165	630-00000	*Flagging	300.000	0.000		
			HOURL	0.000	0.00	
			18.00000	0.000		0.00
0170	630-00007	*Traffic Control Inspection	10.000	1.000		
			DAY	2.000	70.00	
			35.00000	3.000		105.00

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CAT NO0200 BID ITEMS						
0175	630-00012	*Traffic Control Management	58.000	27.000		
			DAY	31.000	30,380.00	
			980.00000	58.000		56,840.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	45.000	4.500		
			EACH	3.600	21.60	
			6.00000	8.100		48.60
0185	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	6.500		
			EACH	7.900	47.40	
			6.00000	14.400		86.40
0190	630-80353	*Vertical Panel (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			3.00000	0.000		0.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0200	630-80359	*Portable Message Sign Panel	43.000	26.000		
			DAY	17.000	986.00	
			58.00000	43.000		2,494.00
0205	630-80360	*Drum Channelizing Device	50.000	10.000		
			EACH	8.000	192.00	
			24.00000	18.000		432.00
0210	630-80380	*Traffic Cone	300.000	77.500		
			EACH	192.500	385.00	
			2.00000	270.000		540.00
0215	630-85041	*Mobile Attenuator	53.000	27.000		
			DAY	26.000	9,100.00	
			350.00000	53.000		18,550.00
0220	700-70010	F/A Minor Contract Revisions	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 BID ITEMS							
0230	700-70023	F/A On-The-Job Trainee	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70082	F/A Furnish & Install Electrical Service	45,000.000	7,366.580			
			F A	17,058.000	17,058.00		
			1.00000	24,424.580		24,424.58	
0240	700-70230	F/A Communication Lines	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70380	F/A Erosion Control	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	768,960.64 \$	133,101.92 \$	550,613.72
CAT NO0400 CONSTRUCTION ENGINEERING							
0250	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,300.00000	1.000		1,300.00	
			CAT 0400	CURRENT AMT \$	1,300.00 \$	0.00 \$	1,300.00
			PROJECT TOTAL	CURRENT AMT \$	770,260.64 \$	133,101.92 \$	551,913.72