

ESTIMATE SUMMARY

CONTID: C18671

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 18671-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 157.0 DAYS

TIME ALLOW: 5/31/2013 FIXED COMPLETION DAT

C470 ITS (KIPLING TO SANTA FE)

PERCENT TIME: 94.58

ORIG TIME ALLOW: 4/30/2013 FIXED COMPLETION DAT

PROJECT NO: ITSSW01-182

C470 ITS (KIPLING TO SANTA FE)

NAME OF ROAD: 470A

PROJECT COUNTIES: JEFFERSON, REGION 6

ARAPAHOE, REGION 6

DOUGLAS, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY

PAY PERIOD ENDING 05/22/2013

DATE TIME STARTED 12/17/2012

4909 NAUTILUS COURT NORTH, SUITE 201

DATE LET 11/01/2012

DATE WORK BEGAN 12/17/2012

DATE AWARDED 11/21/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/05/2012

DATE ACCEPTED

BOULDER CO 80301 303-530-4212

DATE NOTICE TO PROCEED 12/17/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 623,891.43	PARTICIPATING	\$ 623,747.43	\$ 500.50
AWARD PROJECT AMT:	\$ 612,876.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.98%	TOTAL EARNINGS	623,747.43	500.50
FUNDS AVAILABLE:	\$ 144.00	STOCKPILED MATERIALS	2,098.98	0.00
		GROSS EARNINGS	625,846.41	500.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-9,193.14	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	616,653.27	500.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	616,653.27	500.50
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 500.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 18671-BID
 PROJECT: ITSSW01-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2
 ESTIMATE RUN 05/22/2013
 15:24:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 BID ITEMS						
0005	203-01597	*Potholing	28.000	28.000		
			HOURLY	0.000	0.00	
			1.00000	28.000		28.00
0010	203-01622	Sweeping (With Pickup Broom)	58.000	58.000		
			HOURLY	0.000	0.00	
			80.00000	58.000		4,640.00
0015	206-00065	Structure Backfill (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			247.00000	0.000		0.00
0020	208-00005	*Erosion Log	1,480.000	1,480.000		
			LF	0.000	0.00	
			3.42000	1,480.000		5,061.60
0025	208-00034	*Gravel Bag	250.000	250.000		
			LF	0.000	0.00	
			4.64000	250.000		1,160.00
0030	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			599.00000	1.000		599.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	24.000	24.000		
			HOURLY	0.000	0.00	
			41.00000	24.000		984.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURLY	0.000	0.00	
			87.00000	0.000		0.00
0045	208-00205	*Erosion Control Supervisor	44.000	44.000		
			HOURLY	0.000	0.00	
			76.00000	44.000		3,344.00
0050	212-00006	*Seeding (Native)	4.600	4.600		
			ACRE	0.000	0.00	
			406.00000	4.600		1,867.60
0055	212-00032	*Soil Conditioning	4.600	4.600		
			ACRE	0.000	0.00	
			2,204.00000	4.600		10,138.40

CONTID: C18671
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 PROJECT: ITSSW01-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 05/22/2013
 15:24:46

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CAT NO0200 BID ITEMS						
0060	213-00004	*Mulching (Weed Free Straw)	4.600	4.600		
			ACRE	0.000	0.00	
			406.00000	4.600		1,867.60
0065	213-00061	*Mulch Tackifier	920.000	920.000		
			LB	0.000	0.00	
			3.19000	920.000		2,934.80
0070	503-00042	*Drilled Caisson (42 Inch)	19.000	19.000		
			LF	0.000	0.00	
			271.00000	19.000		5,149.00
0075	604-39050	Manhole (Traffic Management System)	14.000	14.000		
			EACH	0.000	0.00	
			2,230.00000	14.000		31,220.00
0075		MATERIAL ALLOWANCE Manhole		0.000		
			EACH	0.000	0.00	
			381.08000	0.000		0.00
0080	607-11580	Fence (Temporary)	260.000	260.000		
			LF	0.000	0.00	
			2.26000	260.000		587.60
0085	612-00260	Location Marker (Fiber Optic)(Dome)	20.000	20.000		
			EACH	0.000	0.00	
			33.00000	20.000		660.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	24,322.000	24,322.000		
			LF	0.000	0.00	
			6.62000	24,322.000		161,011.64
0095	613-01200	2 Inch Electrical Conduit (Plastic)	24,897.000	24,897.000		
			LF	0.000	0.00	
			4.22000	24,897.000		105,065.34
0100	613-07040	Pull Box (30"x48"x24")	11.000	11.000		
			EACH	0.000	0.00	
			1,199.00000	11.000		13,189.00
0100		MATERIAL ALLOWANCE Pull Box		0.000		
			EACH	0.000	0.00	
			293.20000	0.000		0.00

CONTID: C18671
 PCN: 18671-BID
 PROJECT: ITSSW01-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
 ESTIMATE RUN 05/22/2013
 15:24:46

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CAT NO0200 BID ITEMS						
0105	613-50105	*Lighting Control Center (Pedestal Only)	1.000	1.000		
			EACH	0.000	0.00	
			2,633.00000	1.000		2,633.00
0110	614-72832	Communications Cabinet (Type 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,822.00000	1.000		5,822.00
0110		MATERIAL ALLOWANCE cabinet		0.000		
			EACH	0.000	0.00	
			4,850.00000	0.000		0.00
0115	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	1.000	1.000		
			EACH	0.000	0.00	
			6,162.00000	1.000		6,162.00
0115		MATERIAL ALLOWANCE Micro Wave		0.000		
			EACH	0.000	0.00	
			4,710.00000	0.000		0.00
0120	614-86007	Serial to IP Converter	1.000	1.000		
			EACH	0.000	0.00	
			723.00000	1.000		723.00
0120		MATERIAL ALLOWANCE IP Converter		0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0125	614-86105	Telemetry (Field)	3.000	3.000		
			EACH	0.000	0.00	
			1,293.00000	3.000		3,879.00
0130	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	2,353.000	2,353.000		
			LF	0.000	0.00	
			9.43000	2,353.000		22,188.79
0130		MATERIAL ALLOWANCE Fiber Optic 12 Strands		0.000		
			LF	0.000	0.00	
			0.26000	0.000		0.00
0135	614-87028	Video Optical Transceiver	2.000	2.000		
			EACH	0.000	0.00	
			2,673.00000	2.000		5,346.00

CONTID: C18671
 PCN: 18671-BID
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CAT NO0200 BID ITEMS						
0135		MATERIAL ALLOWANCE Transceiver		0.000		
			EACH	0.000	0.00	
			2,034.00000	0.000		0.00
0140	614-87320	Closed Circuit Television	1.000	1.000		
			EACH	0.000	0.00	
			19,736.00000	1.000		19,736.00
0145	614-87366	Closed Circuit Television Pole with Lowering Device	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0145		MATERIAL ALLOWANCE CCTV		0.000		
			EACH	0.000	0.00	
			3,080.00000	0.000		0.00
0150	614-87496	*Fiber Optic Cable (Single Mode) (96 Strands)	26,358.000	26,358.000		
			LF	0.000	0.00	
			2.31000	26,358.000		60,886.98
0150		MATERIAL ALLOWANCE Fiber Optic 96 Strands		3,042.000		
			LF	0.000	0.00	
			0.69000	3,042.000		2,098.98
0155	614-87690	Ethernet Switch	3.000	3.000		
			EACH	0.000	0.00	
			8,344.00000	3.000		25,032.00
0155		MATERIAL ALLOWANCE Ethernet Switch		0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0160	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			3,300.00000	1.000		3,300.00
0165	630-00000	*Flagging	4.500	4.500		
			HOURL	0.000	0.00	
			18.00000	4.500		81.00
0170	630-00007	*Traffic Control Inspection	3.000	3.000		
			DAY	0.000	0.00	
			35.00000	3.000		105.00

CONTID: C18671
 PCN: 18671-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
 ESTIMATE RUN 05/22/2013
 15:24:46

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CAT NO0200 BID ITEMS						
0175	630-00012	*Traffic Control Management	66.000	66.000		
			DAY	0.000	0.00	
			980.00000	66.000		64,680.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	34.000	30.600		
			EACH	0.000	0.00	
			6.00000	30.600		183.60
0185	630-80343	*Construction Traffic Sign (Panel Size C)	26.000	23.400		
			EACH	0.000	0.00	
			6.00000	23.400		140.40
0190	630-80353	*Vertical Panel (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			3.00000	0.000		0.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0200	630-80359	*Portable Message Sign Panel	43.000	43.000		
			DAY	0.000	0.00	
			58.00000	43.000		2,494.00
0205	630-80360	*Drum Channelizing Device	20.000	18.000		
			EACH	0.000	0.00	
			24.00000	18.000		432.00
0210	630-80380	*Traffic Cone	300.000	270.000		
			EACH	0.000	0.00	
			2.00000	270.000		540.00
0215	630-85041	*Mobile Attenuator	59.000	59.000		
			DAY	0.000	0.00	
			350.00000	59.000		20,650.00
0220	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18671
 PCN: 18671-BID
 PROJECT: ITSSW01-182

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7
 ESTIMATE RUN 05/22/2013
 15:24:46

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CAT NO0200 BID ITEMS							
0230	700-70023	F/A On-The-Job Trainee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70082	F/A Furnish & Install Electrical Service	24,424.580	24,424.580			
			F A	0.000	0.00		
			1.00000	24,424.580		24,424.58	
0240	700-70230	F/A Communication Lines	500.500	0.000			
			F A	500.500	500.50		
			1.00000	500.500		500.50	
0245	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	622,591.43 \$	500.50 \$	624,546.41
CAT NO0400 CONSTRUCTION ENGINEERING							
0250	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,300.00000	1.000		1,300.00	
			CAT 0400	CURRENT AMT \$	1,300.00 \$	0.00 \$	1,300.00
			PROJECT TOTAL	CURRENT AMT \$	623,891.43 \$	500.50 \$	625,846.41