

ESTIMATE SUMMARY

CONTID: C18672

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18672-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 402 AT HERON DR.

TIME CHARGED: 14.0 DAYS  
PERCENT TIME: 38.89

TIME ALLOW:  
ORIG TIME ALLOW:

36 WORK DAYS  
35 WORK DAYS

PROJECT NO: FSA402A-009  
SH 402 AT HERON DR.  
NAME OF ROAD: 402A  
PROJECT COUNTIES: LARIMER

CONTRACTOR:  
CONNELL RESOURCES INCORPORATED  
7785 HIGHLAND MEADOWS PKWY, #100  
FORT COLLINS CO 80528 970-223-3151

PAY PERIOD ENDING 04/30/2013 DATE TIME STARTED 02/26/2013  
DATE LET 01/31/2013 DATE WORK BEGAN  
DATE AWARDED 02/06/2013 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 02/21/2013 DATE ACCEPTED  
DATE NOTICE TO PROCEED 02/26/2013

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 526,243.00	PARTICIPATING	\$ 425.00	\$ 425.00
AWARD PROJECT AMT:	\$ 465,217.25	NON-PARTICIPATING	103,045.63	91,077.50
PERCENT COMPLETE:	19.66%	TOTAL EARNINGS	103,470.63	91,502.50
FUNDS AVAILABLE:	\$ 422,772.37	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	103,470.63	91,502.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,830.37	-2,471.33
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	100,640.26	89,031.17
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	100,640.26	89,031.17
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 89,031.17

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00000	Removal of Structures and Obstructions	1.000	0.000		
			L S	0.000	0.00	
			950.00000	0.000		0.00
0010	202-00001	Removal of Structure	1.000	0.000		
			EACH	1.000	950.00	
			950.00000	1.000		950.00
0015	202-00010	Removal of Tree	10.000	0.000		
			EACH	9.000	2,700.00	
			300.00000	9.000		2,700.00
0020	202-00022	Removal of Headgate	4.000	0.000		
			EACH	4.000	900.00	
			225.00000	4.000		900.00
0025	202-00033	Removal of Pipe	1.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
0030	202-00037	Removal of End Section	2.000	0.000		
			EACH	1.000	250.00	
			250.00000	1.000		250.00
0035	202-00220	Removal of Asphalt Mat	414.000	0.000		
			SY	279.000	2,790.00	
			10.00000	279.000		2,790.00
0040	202-00240	Removal of Asphalt Mat (Planing)	851.000	0.000		
			SY	0.000	0.00	
			5.25000	0.000		0.00
0045	202-00250	*Removal of Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			2.65000	0.000		0.00
0050	202-00500	Removal of Portions of Present Structure	1.000	0.000		
			EACH	1.000	850.00	
			850.00000	1.000		850.00
0055	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-01000	Removal of Fence	347.000	0.000		
			LF	347.000	1,041.00	
			3.00000	347.000		1,041.00
0065	202-04001	Plug Culvert	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0070	203-00060	Embankment Material (Complete In Place)	4,107.000	0.000		
			CY	42.000	630.00	
			15.00000	42.000		630.00
0075	203-01500	Blading	36.000	0.000		
			HOUR	1.000	125.00	
			125.00000	1.000		125.00
0080	203-01597	*Potholing	52.000	0.000		
			HOUR	52.000	11,700.00	
			225.00000	52.000		11,700.00
0085	208-00002	Erosion Log (12 Inch)	450.000	0.000		
			LF	120.000	600.00	
			5.00000	120.000		600.00
0090	208-00034	Gravel Bag	200.000	0.000		
			LF	0.000	0.00	
			7.75000	0.000		0.00
0095	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
0100	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	45.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	9.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	18.000	0.000		
			HOOR	0.000	0.00	
			110.00000	0.000		0.00
0120	208-00107	Removal of Trash	18.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0125	208-00205	Erosion Control Supervisor	66.500	35.000		
			HOOR	31.500	1,480.50	
			47.00000	66.500		3,125.50
0130	210-00010	Reset Mailbox Structure	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0135	210-00500	Rebuild Portions of Present Structure	2.000	0.000		
			EACH	1.500	1,950.00	
			1,300.00000	1.500		1,950.00
0140	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0145	212-00006	*Seeding (Native)	1.500	0.000		
			ACRE	0.000	0.00	
			990.00000	0.000		0.00
0150	212-00032	*Soil Conditioning	1.500	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0155	213-00002	*Mulching (Weed Free Hay)	1.500	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0160	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	300.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	216-00201	*Soil Retention Blanket (Straw-Coconut)	250.000	0.000		
			SY	0.000	0.00	
			3.15000	0.000		0.00
0175	304-06000	Aggregate Base Course (Class 6)	911.000	0.000		
			TON	0.000	0.00	
			22.00000	0.000		0.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			155.00000	0.000		0.00
0185	403-33741	Hot Mix Asphalt (Grading S) (75) (PG 64-22)	2,034.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0190	603-10240	24 Inch Corrugated Steel Pipe	43.000	0.000		
			LF	6.000	870.00	
			145.00000	6.000		870.00
0195	603-30024	24 Inch Steel End Section	3.000	0.000		
			EACH	1.000	195.00	
			195.00000	1.000		195.00
0200	607-11525	Fence (Plastic)	300.000	0.000		
			LF	250.000	625.00	
			2.50000	250.000		625.00
0205	612-00001	Delineator (Type I)	5.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0210	612-00003	Delineator (Type III)	3.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0215	614-00011	Sign Panel (Class I)	6.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0220	614-00012	Sign Panel (Class II)	30.000	0.000		
			SF	0.000	0.00	
			37.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-01512	Steel Sign Support (2-Inch Round)(Post)	12.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0230	614-01522	Steel Sign Support (2-Inch Round)(Socket)	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0235	614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	28.000	0.000		
			LF	0.000	0.00	
			46.00000	0.000		0.00
0240	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0245	624-20011	*10 Inch Drainage Pipe (Class 0) (Complete In Place)	166.000	0.000		
			LF	151.000	9,664.00	
			64.00000	151.000		9,664.00
0250	624-20013	*12 Inch Drainage Pipe (Class 0) (Complete In Place)	239.000	0.000		
			LF	239.000	22,705.00	
			95.00000	239.000		22,705.00
0255	624-20025	24 Inch Drainage Pipe (Class 0) (Complete In Place)	91.000	0.000		
			LF	0.000	0.00	
			66.00000	0.000		0.00
0260	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.460	5,980.00	
			13,000.00000	0.460		5,980.00
0265	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	9,125.00	
			18,250.00000	0.500		9,125.00
0270	626-01000	Public Information Services	1.000	0.000		
			L S	0.400	2,240.00	
			5,600.00000	0.400		2,240.00
0275	627-00005	*Epoxy Pavement Marking	49.000	0.000		
			GAL	0.000	0.00	
			225.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-00011	*Pavement Marking Paint (Waterborne)	14.000	0.000		
			GAL	0.000	0.00	
			200.00000	0.000		0.00
0285	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	54.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0290	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	36.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0295	629-01031	*Survey Monument (Type 3A)	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0300	630-00000	Flagging	1,050.000	26.000		
			HOUR	121.000	2,662.00	
			22.00000	147.000		3,234.00
0305	630-00007	Traffic Control Inspection	26.000	8.000		
			DAY	18.000	1,026.00	
			57.00000	26.000		1,482.00
0310	630-00012	Traffic Control Management	35.000	3.000		
			DAY	12.000	5,100.00	
			425.00000	15.000		6,375.00
0315	630-80001	Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			2,750.00000	1.000		2,750.00
0320	630-80305	Flagging Station Light	3.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0325	630-80341	Construction Traffic Sign (Panel Size A)	4.000	1.000		
			EACH	0.000	0.00	
			57.00000	1.000		57.00
0330	630-80342	Construction Traffic Sign (Panel Size B)	27.000	13.500		
			EACH	0.000	0.00	
			85.00000	13.500		1,147.50

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CAT NO0200 ROADWAY						
0335	630-80344	Construction Traffic Sign (Special)	56.000	25.000		
			SF	3.000	84.00	
			28.00000	28.000		784.00
0340	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			2,750.00000	1.000		2,750.00
0345	630-80360	Drum Channelizing Device	50.000	25.000		
			EACH	0.000	0.00	
			22.00000	25.000		550.00
0350	630-80380	Traffic Cone	25.000	12.500		
			EACH	0.000	0.00	
			5.25000	12.500		65.63
0355	700-70010	F/A Minor Contract Revisions	38,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70012	F/A Asphalt Pavement Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	604-30005	MH Slab Base (5 Ft) Added SMCO#2	1.000	0.000		
			EACH	1.000	1,835.00	
			1,835.00000	1.000		1,835.00
CAT 0200 CURRENT AMT \$ 525,818.00 \$ 91,077.50 \$ 103,045.63						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	425.00	
			425.00000	1.000		425.00
CAT 0400 CURRENT AMT \$ 425.00 \$ 425.00 \$ 425.00						
PROJECT TOTAL CURRENT AMT \$ 526,243.00 \$ 91,502.50 \$ 103,470.63						