

ESTIMATE SUMMARY

CONTID: C18672

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18672-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SH 402 AT HERON DR.

TIME CHARGED: 35.0 DAYS
PERCENT TIME: 97.22

TIME ALLOW:
ORIG TIME ALLOW:

36 WORK DAYS
35 WORK DAYS

PROJECT NO: FSA402A-009
SH 402 AT HERON DR.
NAME OF ROAD: 402A
PROJECT COUNTIES: LARIMER

CONTRACTOR:
CONNELL RESOURCES INCORPORATED
7785 HIGHLAND MEADOWS PKWY, #100
FORT COLLINS CO 80528 970-223-3151

PAY PERIOD ENDING 06/05/2013 DATE TIME STARTED 02/26/2013
DATE LET 01/31/2013 DATE WORK BEGAN
DATE AWARDED 02/06/2013 DATE TIME STOPPED 06/05/2013
DATE CONTRACT EXECUTED 02/21/2013 DATE ACCEPTED 06/05/2013
DATE NOTICE TO PROCEED 02/26/2013

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 583,606.44	PARTICIPATING	\$ 425.00	\$ 0.00
AWARD PROJECT AMT:	\$ 465,217.25	NON-PARTICIPATING	498,290.65	395,245.02
PERCENT COMPLETE:	85.45%	TOTAL EARNINGS	498,715.65	395,245.02
FUNDS AVAILABLE:	\$ 84,890.79	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	498,715.65	395,245.02
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,978.26	-4,147.89
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	491,737.39	391,097.13
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	491,737.39	391,097.13
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 391,097.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00000	Removal of Structures and Obstructions	1.000	0.000		
			L S	1.000	950.00	
			950.00000	1.000		950.00
0010	202-00001	Removal of Structure	1.000	1.000		
			EACH	0.000	0.00	
			950.00000	1.000		950.00
0015	202-00010	Removal of Tree	10.000	9.000		
			EACH	0.000	0.00	
			300.00000	9.000		2,700.00
0020	202-00022	Removal of Headgate	4.000	4.000		
			EACH	0.000	0.00	
			225.00000	4.000		900.00
0025	202-00033	Removal of Pipe	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0030	202-00037	Removal of End Section	2.000	1.000		
			EACH	1.000	250.00	
			250.00000	2.000		500.00
0035	202-00220	Removal of Asphalt Mat	562.000	279.000		
			SY	283.000	2,830.00	
			10.00000	562.000		5,620.00
0040	202-00240	Removal of Asphalt Mat (Planing)	851.000	0.000		
			SY	840.000	4,410.00	
			5.25000	840.000		4,410.00
0045	202-00250	*Removal of Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			2.65000	0.000		0.00
0050	202-00500	Removal of Portions of Present Structure	1.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
0055	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	2.000	450.00	
			225.00000	2.000		450.00

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CAT NO0200 ROADWAY						
0060	202-01000	Removal of Fence	347.000	347.000		
			LF	0.000	0.00	
			3.00000	347.000		1,041.00
0065	202-04001	Plug Culvert	1.000	0.000		
			EACH	1.000	650.00	
			650.00000	1.000		650.00
0070	203-00060	Embankment Material (Complete In Place)	4,107.000	42.000		
			CY	4,065.000	60,975.00	
			15.00000	4,107.000		61,605.00
0075	203-01500	Blading	36.000	1.000		
			HOUR	19.000	2,375.00	
			125.00000	20.000		2,500.00
0080	203-01597	*Potholing	52.000	52.000		
			HOUR	0.000	0.00	
			225.00000	52.000		11,700.00
0085	208-00002	Erosion Log (12 Inch)	450.000	120.000		
			LF	180.000	900.00	
			5.00000	300.000		1,500.00
0090	208-00034	Gravel Bag	200.000	0.000		
			LF	0.000	0.00	
			7.75000	0.000		0.00
0095	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0100	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	45.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	9.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	22.000	0.000		
			HOOR	22.000	2,420.00	
			110.00000	22.000		2,420.00
0120	208-00107	Removal of Trash	18.000	0.000		
			HOOR	9.000	315.00	
			35.00000	9.000		315.00
0125	208-00205	Erosion Control Supervisor	87.000	66.500		
			HOOR	20.500	963.50	
			47.00000	87.000		4,089.00
0130	210-00010	*Reset Mailbox Structure	2.000	0.000		
			EACH	1.000	300.00	
			300.00000	1.000		300.00
0135	210-00500	Rebuild Portions of Present Structure	2.000	1.500		
			EACH	0.000	0.00	
			1,300.00000	1.500		1,950.00
0140	210-00810	*Reset Ground Sign	2.000	0.000		
			EACH	2.000	450.00	
			225.00000	2.000		450.00
0145	212-00006	*Seeding (Native)	2.300	0.000		
			ACRE	2.300	2,277.00	
			990.00000	2.300		2,277.00
0150	212-00032	*Soil Conditioning	2.300	0.000		
			ACRE	2.300	5,750.00	
			2,500.00000	2.300		5,750.00
0155	213-00002	*Mulching (Weed Free Hay)	2.300	0.000		
			ACRE	2.300	1,840.00	
			800.00000	2.300		1,840.00
0160	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	450.000	0.000		
			LB	450.000	1,800.00	
			4.00000	450.000		1,800.00

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CAT NO0200 ROADWAY						
0170	216-00201	*Soil Retention Blanket (Straw-Coconut)	288.000	0.000		
			SY	288.000	907.20	
			3.15000	288.000		907.20
0175	304-06000	Aggregate Base Course (Class 6)	1,644.930	0.000		
			TON	1,644.930	36,188.46	
			22.00000	1,644.930		36,188.46
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	14.090	2,183.95	
			155.00000	14.090		2,183.95
0185	403-33741	*Hot Mix Asphalt (Grading S) (75) (PG 64-22)	2,159.290	0.000		
			TON	2,159.290	161,946.75	
			75.00000	2,159.290		161,946.75
0190	603-10240	24 Inch Corrugated Steel Pipe	48.000	6.000		
			LF	42.000	6,090.00	
			145.00000	48.000		6,960.00
0195	603-30024	24 Inch Steel End Section	3.000	1.000		
			EACH	2.000	390.00	
			195.00000	3.000		585.00
0200	607-11525	Fence (Plastic)	300.000	250.000		
			LF	0.000	0.00	
			2.50000	250.000		625.00
0205	612-00001	*Delineator (Type I)	17.000	0.000		
			EACH	17.000	544.00	
			32.00000	17.000		544.00
0210	612-00003	*Delineator (Type III)	3.000	0.000		
			EACH	3.000	132.00	
			44.00000	3.000		132.00
0215	614-00011	*Sign Panel (Class I)	6.000	0.000		
			SF	6.000	180.00	
			30.00000	6.000		180.00
0220	614-00012	*Sign Panel (Class II)	30.000	0.000		
			SF	30.000	1,110.00	
			37.00000	30.000		1,110.00

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CAT NO0200 ROADWAY						
0225	614-01512	*Steel Sign Support (2-Inch Round)(Post)	12.000	0.000		
			LF	12.000	180.00	
			15.00000	12.000		180.00
0230	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	2.000	0.000		
			EACH	2.000	220.00	
			110.00000	2.000		220.00
0235	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	28.000	0.000		
			LF	28.000	1,288.00	
			46.00000	28.000		1,288.00
0240	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	0.000		
			EACH	2.000	820.00	
			410.00000	2.000		820.00
0245	624-20011	*10 Inch Drainage Pipe (Class 0) (Complete In Place)	166.000	151.000		
			LF	0.000	0.00	
			64.00000	151.000		9,664.00
0250	624-20013	*12 Inch Drainage Pipe (Class 0) (Complete In Place)	239.000	239.000		
			LF	0.000	0.00	
			95.00000	239.000		22,705.00
0255	624-20025	24 Inch Drainage Pipe (Class 0) (Complete In Place)	91.000	0.000		
			LF	91.000	6,006.00	
			66.00000	91.000		6,006.00
0260	625-00000	*Construction Surveying	1.000	0.460		
			L S	0.540	7,020.00	
			13,000.00000	1.000		13,000.00
0265	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	9,125.00	
			18,250.00000	1.000		18,250.00
0270	626-01000	Public Information Services	1.000	0.400		
			L S	0.600	3,360.00	
			5,600.00000	1.000		5,600.00
0275	627-00005	*Epoxy Pavement Marking	61.000	0.000		
			GAL	61.000	13,725.00	
			225.00000	61.000		13,725.00

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CAT NO0200 ROADWAY						
0280	627-00011	*Pavement Marking Paint (Waterborne)	53.000	0.000		
			GAL	53.000	10,600.00	
			200.00000	53.000		10,600.00
0285	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	107.000	0.000		
			SF	107.000	2,033.00	
			19.00000	107.000		2,033.00
0290	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	36.000	0.000		
			SF	32.000	608.00	
			19.00000	32.000		608.00
0295	629-01031	*Survey Monument (Type 3A)	1.000	0.000		
			EACH	1.000	400.00	
			400.00000	1.000		400.00
0300	630-00000	*Flagging	1,050.000	147.000		
			HOURL	472.500	10,395.00	
			22.00000	619.500		13,629.00
0305	630-00007	*Traffic Control Inspection	42.000	26.000		
			DAY	16.000	912.00	
			57.00000	42.000		2,394.00
0310	630-00012	*Traffic Control Management	36.000	15.000		
			DAY	21.000	8,925.00	
			425.00000	36.000		15,300.00
0315	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	1.000	2,750.00	
			2,750.00000	2.000		5,500.00
0320	630-80305	*Flagging Station Light	3.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0325	630-80341	*Construction Traffic Sign (Panel Size A)	7.000	1.000		
			EACH	6.000	342.00	
			57.00000	7.000		399.00
0330	630-80342	*Construction Traffic Sign (Panel Size B)	54.000	13.500		
			EACH	40.500	3,442.50	
			85.00000	54.000		4,590.00

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CAT NO0200 ROADWAY						
0335	630-80344	*Construction Traffic Sign (Special)	56.000	28.000		
			SF	28.000	784.00	
			28.00000	56.000		1,568.00
0340	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	2,750.00	
			2,750.00000	2.000		5,500.00
0345	630-80360	*Drum Channelizing Device	90.000	25.000		
			EACH	65.000	1,430.00	
			22.00000	90.000		1,980.00
0350	630-80380	*Traffic Cone	65.000	12.500		
			EACH	52.500	275.63	
			5.25000	65.000		341.25
0355	700-70010	F/A Minor Contract Revisions	38,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70012	F/A Asphalt Pavement Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	4,831.330	0.000		
			F A	4,831.330	4,831.33	
			1.00000	4,831.330		4,831.33
0380	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	604-30005	MH Slab Base (5 Ft) Added SMCO#2	1.000	1.000		
			EACH	0.000	0.00	
			1,835.00000	1.000		1,835.00

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CAT NO0200 ROADWAY						
0395	700-70034	F/A Added SMO#004: Geogrid & Crushed Concr	3,444.700	0.000		
			F A	3,444.700	3,444.70	
			1.00000	3,444.700		3,444.70
			CAT 0200	CURRENT AMT \$	583,181.44 \$	395,245.02 \$ 498,290.64
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			425.00000	1.000		425.00
			CAT 0400	CURRENT AMT \$	425.00 \$	0.00 \$ 425.00
			PROJECT TOTAL	CURRENT AMT \$	583,606.44 \$	395,245.02 \$ 498,715.64