

ESTIMATE SUMMARY

14:15:01

CONTID: C18696

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18696-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 14 AT SUMMIT VIEW SIGNALS

PERCENT TIME: 75.56

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA0142-061

SH 14 AT SUMMIT VIEW SIGNALS

NAME OF ROAD: 014C

PROJECT COUNTIES: LARIMER

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING 05/15/2013

DATE TIME STARTED 02/01/2013

4909 NAUTILUS COURT NORTH, SUITE 201

DATE LET 09/13/2012

DATE WORK BEGAN

DATE AWARDED 09/20/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/10/2012

DATE ACCEPTED

BOULDER CO 80301 303-530-4212

DATE NOTICE TO PROCEED 02/01/2013

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 427,785.03	PARTICIPATING	\$ 400,516.25	\$ 175,529.70
AWARD PROJECT AMT:	\$ 360,709.75	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.63%	TOTAL EARNINGS	400,516.25	175,529.70
FUNDS AVAILABLE:	\$ 27,268.78	STOCKPILED MATERIALS	0.00	-40,521.70
		GROSS EARNINGS	400,516.25	135,008.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-5,410.65	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	395,105.60	135,008.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	395,105.60	135,008.00
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 135,008.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18696  
 PCN: 18696-BID  
 PROJECT: STA0142-061

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 05/15/2013

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	201-00000	*Clearing and Grubbing	1.000	0.000		
			L S	1.000	2,106.00	
			2,106.00000	1.000		2,106.00
0010	202-00250	*Removal of Pavement Marking	668.000	0.000		
			SF	668.000	3,987.96	
			5.97000	668.000		3,987.96
0015	202-00810	*Removal of Ground Sign	16.000	0.000		
			EACH	16.000	1,123.20	
			70.20000	16.000		1,123.20
0020	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	1.000	4,077.00	
			4,077.00000	1.000		4,077.00
0021	203-01597	Potholing MCR	40.000	40.000		
			HOURL	0.000	0.00	
			165.00000	40.000		6,600.00
0025	208-00002	*Erosion Log (12 Inch)	200.000	150.000		
			LF	0.000	0.00	
			4.39000	150.000		658.50
0030	208-00034	*Gravel Bag	200.000	148.000		
			LF	0.000	0.00	
			6.90000	148.000		1,021.20
0035	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			350.00000	1.000		350.00
0040	208-00103	*Removal and Disposal of Sediment (Labor)	18.000	0.000		
			HOURL	0.000	0.00	
			46.22000	0.000		0.00
0045	208-00106	*Sweeping (Sediment Removal)	8.000	8.000		
			HOURL	0.000	0.00	
			135.00000	8.000		1,080.00
0050	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			849.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			3,013.00000	0.000		0.00
0060	213-00002	*Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.000	0.00	
			661.00000	0.000		0.00
0065	213-00061	*Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			4.10000	0.000		0.00
0070	304-06007	*Aggregate Base Course (Class 6)	30.000	0.000		
			CY	30.000	1,230.00	
			41.00000	30.000		1,230.00
0075	503-00018	Drilled Caisson (18 Inch)	8.000	8.000		
			LF	0.000	0.00	
			82.00000	8.000		656.00
0080	503-00036	*Drilled Caisson (36 Inch)	19.000	19.000		
			LF	0.000	0.00	
			200.00000	19.000		3,800.00
0085	503-00048	*Drilled Caisson (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
			281.00000	42.000		11,802.00
0090	503-00054	*Drilled Caisson (54 Inch)	21.000	21.000		
			LF	0.000	0.00	
			382.00000	21.000		8,022.00
0095	610-00030	*Median Cover Material (Concrete)	1,640.000	0.000		
			SF	1,640.000	19,106.00	
			11.65000	1,640.000		19,106.00
0100	613-00200	2 Inch Electrical Conduit	97.000	97.000		
			LF	0.000	0.00	
			4.83000	97.000		468.51
0105	613-00206	*2 Inch Electrical Conduit (Bored)	1,570.000	1,570.000		
			LF	0.000	0.00	
			11.22000	1,570.000		17,615.40

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CAT NO0200 ROADWAY						
0110	613-00300	3 Inch Electrical Conduit	134.000	134.000		
			LF	0.000	0.00	
			10.28000	134.000		1,377.52
0115	613-00306	*3 Inch Electrical Conduit (Bored)	1,380.000	1,380.000		
			LF	0.000	0.00	
			13.42000	1,380.000		18,519.60
0120	613-10000	*Wiring	1.000	0.000		
			L S	1.000	12,857.00	
			12,857.00000	1.000		12,857.00
0125	613-70250	Luminaire High Pressure Sodium (250 Watt)	4.000	0.000		
			EACH	4.000	1,304.00	
			326.00000	4.000		1,304.00
0125		MATERIAL ALLOWANCE Luminaire 250Watt		4.000		
			EACH	-4.000	-559.00	
			139.75000	0.000		0.00
0130	614-00011	*Sign Panel (Class I)	109.000	0.000		
			SF	109.000	2,071.00	
			19.00000	109.000		2,071.00
0135	614-00012	*Sign Panel (Class II)	132.000	0.000		
			SF	132.000	3,432.00	
			26.00000	132.000		3,432.00
0140	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	121.000	0.000		
			LF	121.000	2,541.00	
			21.00000	121.000		2,541.00
0145	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	6.000	0.000		
			EACH	6.000	12.00	
			2.00000	6.000		12.00
0150	614-70000	Programmable Traffic Signal Face	3.000	0.000		
			EACH	3.000	2,199.00	
			733.00000	3.000		2,199.00
0150		MATERIAL ALLOWANCE Programable Signal Face		3.000		
			EACH	-3.000	-1,485.00	
			495.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0155	614-70336	Traffic Signal Face (12-12-12)	14.000	9.000		
			EACH	5.000	2,865.00	
			573.00000	14.000		8,022.00
0155		MATERIAL ALLOWANCE Traffic Signal 12-12-12		5.000		
			EACH	-5.000	-1,875.00	
			375.00000	0.000		0.00
0160	614-70448	Traffic Signal Face (12-12-12-12)	4.000	2.000		
			EACH	2.000	1,350.00	
			675.00000	4.000		2,700.00
0160		MATERIAL ALLOWANCE Traffic Signal 12-12-12-12		2.000		
			EACH	-2.000	-930.00	
			465.00000	0.000		0.00
0165	614-72855	Traffic Signal Controller Cabinet	0.000	0.000		
			EACH	0.000	0.00	
			12,936.00000	0.000		0.00
0165		MATERIAL ALLOWANCE Traffic Control Cabinet		0.000		
			EACH	0.000	0.00	
			10,995.00000	0.000		0.00
0166	614-72855	Traf Sig Ctrl Cabinet CMO #2	1.000	1.000		
			EACH	0.000	0.00	
			15,110.79000	1.000		15,110.79
0170	614-72864	Fire Preemption Unit	1.000	0.000		
			EACH	1.000	6,095.00	
			6,095.00000	1.000		6,095.00
0170		MATERIAL ALLOWANCE Fire Preemption Unit		1.000		
			EACH	-1.000	-5,072.70	
			5,072.70000	0.000		0.00
0175	614-72886	Intersection Detection System (Camera)	6.000	0.000		
			EACH	6.000	37,722.00	
			6,287.00000	6.000		37,722.00
0175		MATERIAL ALLOWANCE Intersection Camera		6.000		
			EACH	-6.000	-30,600.00	
			5,100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0180	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	0.000	0.000		
			EACH	0.000	0.00	
			12,206.00000	0.000		0.00
0181	614-81145	Sig-Light Pole Steel (1-45 Ft) CMO #2	1.000	1.000		
			EACH	0.000	0.00	
			15,718.97000	1.000		15,718.97
0185	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			18,319.00000	1.000		18,319.00
0190	614-81255	Traffic Signal Light Pole Steel (2-55 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	26,602.00	
			26,602.00000	1.000		26,602.00
0195	614-81275	Traffic Signal-Light Pole Steel (2-75 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			28,184.00000	1.000		28,184.00
0200	614-84000	Traffic Signal Pedestal Pole Steel	2.000	2.000		
			EACH	0.000	0.00	
			1,120.00000	2.000		2,240.00
0200		MATERIAL ALLOWANCE Traffic Signal Ped Pole		0.000		
			EACH	0.000	0.00	
			620.00000	0.000		0.00
0205	614-86800	Uninterrupted Power Supply	1.000	1.000		
			EACH	0.000	0.00	
			5,891.00000	1.000		5,891.00
0205		MATERIAL ALLOWANCE UPS		0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0210	626-00000	*Mobilization	1.000	0.980		
			L S	0.000	0.00	
			33,400.00000	0.980		32,732.00
0215	627-00005	*Epoxy Pavement Marking	1.000	0.000		
			GAL	0.000	0.00	
			714.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	214.000	0.000		
			SF	214.000	5,564.00	
			26.00000	214.000		5,564.00
0225	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	454.000	0.000		
			SF	454.000	10,092.42	
			22.23000	454.000		10,092.42
0230	630-00000	*Flagging	250.000	147.000		
			HOOR	71.500	1,505.79	
			21.06000	218.500		4,601.61
0235	630-00007	*Traffic Control Inspection	30.000	8.000		
			DAY	17.000	994.50	
			58.50000	25.000		1,462.50
0240	630-00012	*Traffic Control Management	45.000	19.000		
			DAY	11.000	3,223.00	
			293.00000	30.000		8,790.00
0241	630-00015	Uniformed Traf Ctrl Coordination MCR	30.000	0.000		
			HOOR	0.000	0.00	
			33.00000	0.000		0.00
0245	630-80341	*Construction Traffic Sign (Panel Size A)	5.000	2.500		
			EACH	2.000	234.00	
			117.00000	4.500		526.50
0250	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	27.000		
			EACH	30.600	3,580.20	
			117.00000	57.600		6,739.20
0251	630-80355	Port Mesg Panel MCR	2.000	1.000		
			EACH	0.800	3,960.00	
			4,950.00000	1.800		8,910.00
0252	630-80358	Flash Arrow Panel (C Ty) MCR	2.000	0.500		
			EACH	1.300	1,267.50	
			975.00000	1.800		1,755.00
0255	630-80360	*Drum Channelizing Device	20.000	5.500		
			EACH	12.500	14.63	
			1.17000	18.000		21.06

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CAT NO0200 ROADWAY							
0260	630-80380	*Traffic Cone	100.000	40.000			
			EACH	50.000	58.50		
			1.17000	90.000		105.30	
0261	630-85040	Impact Atten (T-M-A) (Temp) MCR	1.000	0.000			
			EACH	0.900	14,355.00		
			15,950.00000	0.900		14,355.00	
0265	700-70010	F/A Minor Contract Revisions	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70022	F/A OJT Colorado Training Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70082	F/A Furnish & Install Electrical Service	7,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	417,545.03 \$	135,008.00 \$	390,276.24
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0300	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,788.00000	1.000		9,788.00	
0305	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			452.00000	1.000		452.00	
			CAT 0400	CURRENT AMT \$	10,240.00 \$	0.00 \$	10,240.00
PROJECT TOTAL			CURRENT AMT \$	427,785.03 \$	135,008.00 \$	400,516.24	