

ESTIMATE SUMMARY

10:01:55

CONTID: C18727

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18727-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.0 DAYS

TIME ALLOW:

69 WORK DAYS

SH 9 HARTSEL SOUTH OVERLAY

PERCENT TIME: 84.06

ORIG TIME ALLOW:

67 WORK DAYS

PROJECT NO: STA009A-033

SH 9 HARTSEL SOUTH OVERLAY

NAME OF ROAD: 009A

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

MARTIN MARIETTA MATERIALS

PAY PERIOD ENDING 09/25/2012

DATE TIME STARTED 05/30/2012

2710 WYCLIFF ROAD

DATE LET 05/03/2012

DATE WORK BEGAN 06/18/2012

DATE AWARDED 05/14/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/30/2012

DATE ACCEPTED

RALEIGH NC 27607 501 624 3688

DATE NOTICE TO PROCEED 05/30/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,730,789.59	PARTICIPATING	\$ 3,661,534.70	\$ 2,950,557.58
AWARD PROJECT AMT:	\$ 4,279,311.66	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	63.89%	TOTAL EARNINGS	3,661,534.70	2,950,557.58
FUNDS AVAILABLE:	\$ 2,069,254.89	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,661,534.70	2,950,557.58
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-64,189.67	-45,860.36
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,597,345.03	2,904,697.22
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,597,345.03	2,904,697.22
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,904,697.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18727
 PCN: 18727-BID
 PROJECT: STA009A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/02/2012

10:01:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00201	Removal of Curb	3,301.000	0.000		
			LF	0.000	0.00	
			3.12000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	19,632.000	10,975.000		
			SY	528.000	1,182.72	
			2.24000	11,503.000		25,766.72
0015	202-00246	Removal of Asphalt Mat (Planing) (Special)	7,326.000	0.000		
			SY	3,548.000	16,036.96	
			4.52000	3,548.000		16,036.96
0020	202-01130	Removal of Guardrail Type 3	479.000	0.000		
			LF	0.000	0.00	
			1.74000	0.000		0.00
0025	202-01300	Removal of End Anchorage	5.000	0.000		
			EACH	0.000	0.00	
			158.60000	0.000		0.00
0030	202-04002	Clean Culvert	4.000	4.000		
			EACH	0.000	0.00	
			455.74000	4.000		1,822.96
0035	203-00060	Embankment Material (Complete In Place)	1,150.000	790.000		
			CY	360.000	18,547.20	
			51.52000	1,150.000		59,248.00
0040	203-00062	Embankment Material (Complete In Place) (Special)	40.000	40.000		
			CY	0.000	0.00	
			115.08000	40.000		4,603.20
0045	203-01500	Blading	12.000	6.000		
			HOOR	2.000	172.40	
			86.20000	8.000		689.60
0050	203-01510	Backhoe	36.000	18.000		
			HOOR	0.000	0.00	
			120.58000	18.000		2,170.44
0055	203-01550	Dozing	10.000	0.000		
			HOOR	0.000	0.00	
			151.83000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	40.000	0.000		
			185.16000	0.000	0.00	0.00
0065	203-02330	Laborer	40.000	17.000		
			35.94000	17.000	0.00	610.98
0070	206-00000	Structure Excavation	721.000	361.000		
			49.21000	721.000	17,715.60	35,480.41
0075	207-00210	Stockpile Topsoil	20.000	20.000		
			31.25000	20.000	0.00	625.00
0080	208-00002	Erosion Log (12 Inch)	985.000	571.000		
			3.65000	985.000	1,511.10	3,595.25
0085	208-00009	Erosion Log (20 Inch)	400.000	36.000		
			5.62000	36.000	0.00	202.32
0090	208-00034	Gravel Bag	1,000.000	48.000		
			5.06000	48.000	0.00	242.88
0095	208-00045	Concrete Washout Structure	8.000	4.000		
			260.43000	7.000	781.29	1,823.01
0100	208-00070	Vehicle Tracking Pad	3.000	0.000		
			1,875.06000	0.000	0.00	0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			32.03000	8.000	256.24	256.24
0110	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			73.70000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURLY	0.000	0.00	
			171.88000	0.000		0.00
0120	208-00107	Removal of Trash	16.000	0.000		
			HOURLY	0.000	0.00	
			65.37000	0.000		0.00
0125	208-00206	Erosion Control Supervisor	80.000	0.000		
			DAY	0.000	0.00	
			215.63000	0.000		0.00
0130	212-00006	Seeding (Native)	1.400	0.300		
			ACRE	1.100	3,091.15	
			2,810.14000	1.400		3,934.20
0135	212-00032	Soil Conditioning	1.400	0.000		
			ACRE	1.400	5,507.87	
			3,934.19000	1.400		5,507.87
0140	213-00002	Mulching (Weed Free Hay)	0.250	0.000		
			ACRE	0.000	0.00	
			3,147.35000	0.000		0.00
0145	213-00012	Spray-on Mulch Blanket	2.000	0.300		
			ACRE	1.100	5,193.13	
			4,721.03000	1.400		6,609.44
0150	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			16.86000	0.000		0.00
0155	216-00201	Soil Retention Blanket (Straw-Coconut)	500.000	0.000		
			SY	0.000	0.00	
			3.37000	0.000		0.00
0160	304-06000	Aggregate Base Course (Class 6)	2,323.000	0.000		
			TON	0.000	0.00	
			23.04000	0.000		0.00
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	244.000	20.850		
			TON	0.000	0.00	
			105.30000	20.850		2,195.51

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CAT NO0200 ROADWAY						
0170	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	57,742.000	5,472.360		
			TON	37,567.680	2,564,745.51	
			68.27000	43,040.040		2,938,343.53
0175	411-10255	Emulsified Asphalt (Slow-Setting)	25,538.000	2,768.000		
			GAL	19,333.000	49,879.14	
			2.58000	22,101.000		57,020.58
0180	506-00218	Riprap (18 Inch)	83.000	43.000		
			CY	40.000	3,563.20	
			89.08000	83.000		7,393.64
0185	506-00236	Riprap (36 Inch)	125.000	49.000		
			CY	76.000	7,197.96	
			94.71000	125.000		11,838.75
0190	507-00000	Concrete Slope and Ditch Paving	4.000	4.000		
			CY	0.000	0.00	
			752.26000	4.000		3,009.04
0195	601-03000	Concrete Class D	42.000	13.400		
			CY	28.000	21,063.28	
			752.26000	41.400		31,143.56
0200	602-00020	Reinforcing Steel (Epoxy Coated)	2,200.000	306.000		
			LB	1,618.000	2,524.08	
			1.56000	1,924.000		3,001.44
0205	603-10240	24 Inch Corrugated Steel Pipe	16.000	16.000		
			LF	0.000	0.00	
			213.09000	16.000		3,409.44
0210	603-30024	24 Inch Steel End Section	1.000	1.000		
			EACH	0.000	0.00	
			1,056.37000	1.000		1,056.37
0215	604-30015	Manhole Slab Base (15 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			275.69000	1.000		275.69
0220	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,070.000	0.000		
			LF	0.000	0.00	
			16.77000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-02005	End Anchorage (Flared)	12.000	0.000		
			EACH	0.000	0.00	
			1,538.59000	0.000		0.00
0230	607-00005	End Post	6.000	0.000		
			EACH	0.000	0.00	
			41.53000	0.000		0.00
0235	607-01000	Fence Barbed Wire with Metal Posts	150.000	0.000		
			LF	100.000	949.00	
			9.49000	100.000		949.00
0240	607-11525	Fence (Plastic)	200.000	100.000		
			LF	0.000	0.00	
			5.93000	100.000		593.00
0245	609-60011	Curb Type 6 (Section M)	3,301.000	0.000		
			LF	0.000	0.00	
			10.10000	0.000		0.00
0250	614-00012	Sign Panel (Class II)	18.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0255	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	24.000	0.000		
			LF	0.000	0.00	
			10.42000	0.000		0.00
0260	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			375.01000	0.000		0.00
0265	626-00000	Mobilization	1.000	0.500		
			L S	0.500	100,000.00	
			200,000.00000	1.000		200,000.00
0270	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			7,492.96000	0.000		0.00
0275	627-00005	Epoxy Pavement Marking	1,584.000	0.000		
			GAL	0.000	0.00	
			62.69000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	3,168.000	261.000		
			GAL	1,450.000	29,768.50	
			20.53000	1,711.000		35,126.83
0285	630-00000	Flagging	3,250.000	1,382.000		
			HOUR	1,542.000	30,978.78	
			20.09000	2,924.000		58,743.16
0290	630-00007	Traffic Control Inspection	38.000	27.000		
			DAY	11.000	1,163.03	
			105.73000	38.000		4,017.74
0295	630-00012	Traffic Control Management	67.000	34.000		
			DAY	20.000	14,347.60	
			717.38000	54.000		38,738.52
0300	630-80001	Flashing Beacon (Portable)	4.000	0.000		
			EACH	2.700	1,855.60	
			687.26000	2.700		1,855.60
0305	630-80341	Construction Traffic Sign (Panel Size A)	12.000	6.000		
			EACH	4.800	228.38	
			47.58000	10.800		513.86
0310	630-80342	Construction Traffic Sign (Panel Size B)	72.000	27.500		
			EACH	22.000	1,279.30	
			58.15000	49.500		2,878.43
0315	630-80343	Construction Traffic Sign (Panel Size C)	8.000	3.000		
			EACH	2.400	139.56	
			58.15000	5.400		314.01
0320	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.800	10,467.54	
			5,815.30000	1.800		10,467.54
0325	630-80360	Drum Channelizing Device	150.000	21.500		
			EACH	28.000	829.08	
			29.61000	49.500		1,465.70
0330	630-80370	Concrete Barrier (Temporary)	500.000	125.000		
			LF	100.000	3,400.00	
			34.00000	225.000		7,650.00

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CAT NO0200 ROADWAY						
0335	630-80380	Traffic Cone	250.000	121.000		
			EACH	96.800	818.93	
			8.46000	217.800		1,842.59
0340	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			570.30000	0.000		0.00
0345	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			2,960.52000	0.000		0.00
0350	700-70010	F/A Minor Contract Revisions	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	144,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	10,000.000	-2,174.490		
			F A	0.000	0.00	
			1.00000	-2,174.490		-2,174.49
0370	700-70018	F/A Roadway Smoothness Incentive	116,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	-4,154.100		
			F A	0.000	0.00	
			1.00000	-4,154.100		-4,154.10
0380	700-70023	F/A On-The-Job Trainee	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0635	603-01300	30 In RCP	24.000	24.000		
			LF	0.000	0.00	
			37.13000	24.000		891.12
0640	603-05030	30 In RCES	3.000	3.000		
			EACH	0.000	0.00	
			1,300.00000	3.000		3,900.00
			CAT 0200	CURRENT AMT	\$ 5,470,335.12 \$	2,915,194.13 \$ 3,591,531.54
CAT NO0300 STRUCTURE H-13-E						
0390	203-00060	Embankment Material (Complete In Place)	260.000	0.000		
			CY	72.000	3,709.44	
			51.52000	72.000		3,709.44
0395	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	52.300	0.000		
			TON	0.000	0.00	
			105.30000	0.000		0.00
0400	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	0.000		
			LF	0.000	0.00	
			16.77000	0.000		0.00
0405	606-01370	Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,250.04000	0.000		0.00
0410	606-02005	End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			1,538.59000	0.000		0.00
0415	606-99999	Guardrail Type 7 (Precast)	108.000	108.000		
			LF	0.000	0.00	
			46.57000	108.000		5,029.56
0420	609-60011	Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			10.10000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 38,284.20 \$	3,709.44 \$ 8,739.00
CAT NO0301 STRUCTURE I-14-I						
0425	202-00201	Removal of Curb	65.000	0.000		
			LF	0.000	0.00	
			3.12000	0.000		0.00

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CAT NO0301 STRUCTURE I-14-I						
0430	202-00500	Removal of Portions of Present Structure	1.000	0.000		
			EACH	1.000	6,896.06	
			6,896.06000	1.000		6,896.06
0435	202-01130	Removal of Guardrail Type 3	411.000	0.000		
			LF	0.000	0.00	
			1.74000	0.000		0.00
0440	202-01300	Removal of End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
			158.60000	0.000		0.00
0445	203-00060	Embankment Material (Complete In Place)	260.000	0.000		
			CY	0.000	0.00	
			51.52000	0.000		0.00
0450	203-00100	Muck Excavation	135.000	0.000		
			CY	135.000	3,712.50	
			27.50000	135.000		3,712.50
0455	206-00000	Structure Excavation	85.000	0.000		
			CY	85.000	4,182.85	
			49.21000	85.000		4,182.85
0460	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	47.600	0.000		
			TON	0.000	0.00	
			105.30000	0.000		0.00
0465	506-00218	Riprap (18 Inch)	75.000	0.000		
			CY	0.000	0.00	
			89.08000	0.000		0.00
0470	515-00400	Concrete Sealer	25.000	0.000		
			SY	0.000	0.00	
			89.37000	0.000		0.00
0475	601-03000	Concrete Class D	20.000	0.000		
			CY	20.000	15,045.20	
			752.26000	20.000		15,045.20
0480	602-00020	Reinforcing Steel (Epoxy Coated)	1,165.000	0.000		
			LB	1,165.000	1,817.40	
			1.56000	1,165.000		1,817.40

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CAT NO0301 STRUCTURE I-14-I						
0485	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	0.000		
			LF	0.000	0.00	
			16.77000	0.000		0.00
0490	606-01370	Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,250.04000	0.000		0.00
0495	606-02005	End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			1,538.59000	0.000		0.00
0500	606-11010	Bridge Rail Type 10R	65.000	0.000		
			LF	0.000	0.00	
			172.19000	0.000		0.00
0505	609-60011	Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			10.10000	0.000		0.00
			CAT 0301	CURRENT AMT \$	86,073.68 \$	31,654.01 \$
CAT NO0302 STRUCTURE J-14-F						
0510	202-00425	Removal of Bridge Railing	64.000	0.000		
			LF	0.000	0.00	
			11.06000	0.000		0.00
0515	202-01130	Removal of Guardrail Type 3	251.000	0.000		
			LF	0.000	0.00	
			1.74000	0.000		0.00
0520	202-01300	Removal of End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
			158.60000	0.000		0.00
0525	203-00060	Embankment Material (Complete In Place)	260.000	0.000		
			CY	0.000	0.00	
			51.52000	0.000		0.00
0530	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	47.500	0.000		
			TON	0.000	0.00	
			105.30000	0.000		0.00

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 PCN: 18727-BID
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0302 STRUCTURE J-14-F							
0535	601-06100	Concrete (Patching)	5.000	1.000			
			CY	0.000	0.00		
			1,053.16000	1.000		1,053.16	
0540	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	0.000			
			LF	0.000	0.00		
			16.77000	0.000		0.00	
0545	606-01370	Transition Type 3G	4.000	0.000			
			EACH	0.000	0.00		
			1,250.04000	0.000		0.00	
0550	606-02005	End Anchorage (Flared)	4.000	0.000			
			EACH	0.000	0.00		
			1,538.59000	0.000		0.00	
0555	606-11010	Bridge Rail Type 10R	64.000	0.000			
			LF	0.000	0.00		
			172.19000	0.000		0.00	
0560	609-60011	Curb Type 6 (Section M)	80.000	0.000			
			LF	0.000	0.00		
			10.10000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	50,814.14 \$	0.00 \$	1,053.16
CAT NO0303 STRUCTURE J-14-C							
0565	202-00425	Removal of Bridge Railing	92.000	0.000			
			LF	0.000	0.00		
			11.06000	0.000		0.00	
0570	202-01130	Removal of Guardrail Type 3	200.000	0.000			
			LF	0.000	0.00		
			1.74000	0.000		0.00	
0575	202-01300	Removal of End Anchorage	4.000	0.000			
			EACH	0.000	0.00		
			158.60000	0.000		0.00	
0580	203-00060	Embankment Material (Complete In Place)	260.000	0.000			
			CY	0.000	0.00		
			51.52000	0.000		0.00	

CONTID: C18727
 PCN: 18727-BID
 PROJECT: STA009A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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 ESTIMATE RUN 10/02/2012
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0303 STRUCTURE J-14-C							
0585	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.500	0.000			
			TON	0.000	0.00		
			105.30000	0.000		0.00	
0590	509-50300	Timber Fastener (Galvanized)	15.000	0.000			
			EACH	0.000	0.00		
			387.93000	0.000		0.00	
0595	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	0.000			
			LF	0.000	0.00		
			16.77000	0.000		0.00	
0600	606-01370	Transition Type 3G	4.000	0.000			
			EACH	0.000	0.00		
			1,250.04000	0.000		0.00	
0605	606-02005	End Anchorage (Flared)	4.000	0.000			
			EACH	0.000	0.00		
			1,538.59000	0.000		0.00	
0610	606-11010	Bridge Rail Type 10R	92.000	0.000			
			LF	0.000	0.00		
			172.19000	0.000		0.00	
0615	609-60011	Curb Type 6 (Section M)	80.000	0.000			
			LF	0.000	0.00		
			10.10000	0.000		0.00	
			CAT 0303	CURRENT AMT \$	56,725.45 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0620	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,812.55000	1.000		13,812.55	
0625	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,661.05000	1.000		12,661.05	
0630	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,083.40000	1.000		2,083.40	
			CAT 0400	CURRENT AMT \$	28,557.00 \$	0.00 \$	28,557.00
PROJECT TOTAL			CURRENT AMT	\$	5,730,789.59 \$	2,950,557.58 \$	3,661,534.71