

ESTIMATE SUMMARY

14:04:27

CONTID: C18727

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 18727-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 81.0 DAYS

TIME ALLOW:

69 WORK DAYS

SH 9 HARTSEL SOUTH OVERLAY

PERCENT TIME: 117.39

ORIG TIME ALLOW:

67 WORK DAYS

PROJECT NO: STA009A-033

SH 9 HARTSEL SOUTH OVERLAY

NAME OF ROAD: 009A

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

MARTIN MARIETTA MATERIALS

PAY PERIOD ENDING 10/25/2012

DATE TIME STARTED 05/30/2012

2710 WYCLIFF ROAD

DATE LET 05/03/2012

DATE WORK BEGAN 06/18/2012

DATE AWARDED 05/14/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/30/2012

DATE ACCEPTED

RALEIGH NC 27607 501 624 3688

DATE NOTICE TO PROCEED 05/30/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,817,182.69 PARTICIPATING	\$ 5,074,598.46	\$ 1,413,063.76
AWARD PROJECT AMT:	\$ 4,279,311.66 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	87.23% TOTAL EARNINGS	5,074,598.46	1,413,063.76
FUNDS AVAILABLE:	\$ 742,584.23 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,074,598.46	1,413,063.76
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-64,189.67	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,010,408.79	1,413,063.76
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,010,408.79	1,413,063.76
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,413,063.76

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18727
 PCN: 18727-BID
 PROJECT: STA009A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 11/13/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00201	Removal of Curb	3,285.000	0.000		
			LF	3,285.000	10,249.20	
			3.12000	3,285.000		10,249.20
0010	202-00240	Removal of Asphalt Mat (Planing)	19,447.000	11,503.000		
			SY	7,944.000	17,794.56	
			2.24000	19,447.000		43,561.28
0015	202-00246	Removal of Asphalt Mat (Planing) (Special)	3,548.000	3,548.000		
			SY	0.000	0.00	
			4.52000	3,548.000		16,036.96
0020	202-01130	Removal of Guardrail Type 3	479.000	0.000		
			LF	0.000	0.00	
			1.74000	0.000		0.00
0025	202-01300	Removal of End Anchorage	5.000	0.000		
			EACH	0.000	0.00	
			158.60000	0.000		0.00
0030	202-04002	Clean Culvert	4.000	4.000		
			EACH	0.000	0.00	
			455.74000	4.000		1,822.96
0035	203-00060	Embankment Material (Complete In Place)	1,150.000	1,150.000		
			CY	0.000	0.00	
			51.52000	1,150.000		59,248.00
0040	203-00062	Embankment Material (Complete In Place) (Special)	40.000	40.000		
			CY	0.000	0.00	
			115.08000	40.000		4,603.20
0045	203-01500	Blading	12.000	8.000		
			HOOR	0.000	0.00	
			86.20000	8.000		689.60
0050	203-01510	Backhoe	36.000	18.000		
			HOOR	0.000	0.00	
			120.58000	18.000		2,170.44
0055	203-01550	Dozing	10.000	0.000		
			HOOR	0.000	0.00	
			151.83000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	40.000	0.000		
			185.16000	0.000	0.00	0.00
0065	203-02330	Laborer	40.000	17.000		
			35.94000	17.000	0.00	610.98
0070	206-00000	Structure Excavation	721.000	721.000		
			49.21000	721.000	0.00	35,480.41
0075	207-00210	Stockpile Topsoil	20.000	20.000		
			31.25000	20.000	0.00	625.00
0080	208-00002	Erosion Log (12 Inch)	4,418.000	985.000		
			3.65000	2,418.000	5,230.45	8,825.70
0085	208-00009	Erosion Log (20 Inch)	400.000	36.000		
			5.62000	36.000	0.00	202.32
0090	208-00034	Gravel Bag	1,000.000	48.000		
			5.06000	48.000	0.00	242.88
0095	208-00045	Concrete Washout Structure	9.000	7.000		
			260.43000	8.000	260.43	2,083.44
0100	208-00070	Vehicle Tracking Pad	0.000	0.000		
			1,875.06000	0.000	0.00	0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	20.000	8.000		
			32.03000	8.000	0.00	256.24
0110	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			73.70000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURLY	0.000	0.00	
			171.88000	0.000		0.00
0120	208-00107	Removal of Trash	0.000	0.000		
			HOURLY	0.000	0.00	
			65.37000	0.000		0.00
0125	208-00206	Erosion Control Supervisor	80.000	0.000		
			DAY	0.000	0.00	
			215.63000	0.000		0.00
0130	212-00006	Seeding (Native)	2.500	1.400		
			ACRE	0.400	1,124.06	
			2,810.14000	1.800		5,058.25
0135	212-00032	Soil Conditioning	2.500	1.400		
			ACRE	0.400	1,573.68	
			3,934.19000	1.800		7,081.54
0140	213-00002	Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			3,147.35000	0.000		0.00
0145	213-00012	Spray-on Mulch Blanket	2.500	1.400		
			ACRE	0.400	1,888.41	
			4,721.03000	1.800		8,497.85
0150	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			16.86000	0.000		0.00
0155	216-00201	Soil Retention Blanket (Straw-Coconut)	200.000	0.000		
			SY	0.000	0.00	
			3.37000	0.000		0.00
0160	304-06000	Aggregate Base Course (Class 6)	5,000.000	0.000		
			TON	3,985.080	91,816.24	
			23.04000	3,985.080		91,816.24
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	700.000	20.850		
			TON	114.030	12,007.36	
			105.30000	134.880		14,202.86

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CAT NO0200 ROADWAY						
0170	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	58,995.660	43,040.040		
			TON	15,955.620	1,089,290.18	
			68.27000	58,995.660		4,027,633.71
0175	411-10255	Emulsified Asphalt (Slow-Setting)	33,745.000	22,101.000		
			GAL	8,353.000	21,550.74	
			2.58000	30,454.000		78,571.32
0180	506-00218	Riprap (18 Inch)	125.000	83.000		
			CY	0.000	0.00	
			89.08000	83.000		7,393.64
0185	506-00236	Riprap (36 Inch)	231.000	125.000		
			CY	106.000	10,039.26	
			94.71000	231.000		21,878.01
0190	507-00000	Concrete Slope and Ditch Paving	4.000	4.000		
			CY	0.000	0.00	
			752.26000	4.000		3,009.04
0195	601-03000	Concrete Class D	42.000	41.400		
			CY	0.000	0.00	
			752.26000	41.400		31,143.56
0200	602-00020	Reinforcing Steel (Epoxy Coated)	2,200.000	1,924.000		
			LB	0.000	0.00	
			1.56000	1,924.000		3,001.44
0205	603-10240	24 Inch Corrugated Steel Pipe	16.000	16.000		
			LF	0.000	0.00	
			213.09000	16.000		3,409.44
0210	603-30024	24 Inch Steel End Section	1.000	1.000		
			EACH	0.000	0.00	
			1,056.37000	1.000		1,056.37
0215	604-30015	Manhole Slab Base (15 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			275.69000	1.000		275.69
0220	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,070.000	0.000		
			LF	448.000	7,512.96	
			16.77000	448.000		7,512.96

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CAT NO0200 ROADWAY						
0225	606-02005	End Anchorage (Flared)	12.000	0.000		
			EACH	8.000	12,308.72	
			1,538.59000	8.000		12,308.72
0230	607-00005	End Post	6.000	0.000		
			EACH	0.000	0.00	
			41.53000	0.000		0.00
0235	607-01000	Fence Barbed Wire with Metal Posts	100.000	100.000		
			LF	0.000	0.00	
			9.49000	100.000		949.00
0240	607-11525	Fence (Plastic)	100.000	100.000		
			LF	0.000	0.00	
			5.93000	100.000		593.00
0245	609-60011	Curb Type 6 (Section M)	4,000.000	0.000		
			LF	0.000	0.00	
			10.10000	0.000		0.00
0250	614-00012	Sign Panel (Class II)	18.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0255	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	24.000	0.000		
			LF	0.000	0.00	
			10.42000	0.000		0.00
0260	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			375.01000	0.000		0.00
0265	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			200,000.00000	1.000		200,000.00
0270	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			7,492.96000	0.000		0.00
0275	627-00005	Epoxy Pavement Marking	1,584.000	0.000		
			GAL	0.000	0.00	
			62.69000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	2,420.000	1,711.000		
			GAL	700.000	14,371.00	
			20.53000	2,411.000		49,497.83
0285	630-00000	Flagging	4,615.000	2,924.000		
			HOUR	1,691.000	33,972.19	
			20.09000	4,615.000		92,715.35
0290	630-00007	Traffic Control Inspection	50.000	38.000		
			DAY	10.000	1,057.30	
			105.73000	48.000		5,075.04
0295	630-00012	Traffic Control Management	90.000	54.000		
			DAY	27.000	19,369.26	
			717.38000	81.000		58,107.78
0300	630-80001	Flashing Beacon (Portable)	4.000	2.700		
			EACH	0.000	0.00	
			687.26000	2.700		1,855.60
0305	630-80341	Construction Traffic Sign (Panel Size A)	12.000	10.800		
			EACH	0.000	0.00	
			47.58000	10.800		513.86
0310	630-80342	Construction Traffic Sign (Panel Size B)	72.000	49.500		
			EACH	0.000	0.00	
			58.15000	49.500		2,878.43
0315	630-80343	Construction Traffic Sign (Panel Size C)	8.000	5.400		
			EACH	0.000	0.00	
			58.15000	5.400		314.01
0320	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			5,815.30000	1.800		10,467.54
0325	630-80360	Drum Channelizing Device	150.000	49.500		
			EACH	0.000	0.00	
			29.61000	49.500		1,465.70
0330	630-80370	Concrete Barrier (Temporary)	250.000	225.000		
			LF	0.000	0.00	
			34.00000	225.000		7,650.00

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CAT NO0200 ROADWAY						
0335	630-80380	Traffic Cone	250.000	217.800		
			EACH	0.000	0.00	
			8.46000	217.800		1,842.59
0340	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			570.30000	0.000		0.00
0345	630-85010	Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,960.52000	0.000		0.00
0350	700-70010	F/A Minor Contract Revisions	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	2,000.000	-2,174.490		
			F A	3,126.140	3,126.14	
			1.00000	951.650		951.65
0370	700-70018	F/A Roadway Smoothness Incentive	260,629.950	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	20,000.000	-4,154.100		
			F A	20,992.450	20,992.45	
			1.00000	16,838.350		16,838.35
0380	700-70023	F/A On-The-Job Trainee	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0635	603-01300	30 In RCP	24.000	24.000		
			LF	0.000	0.00	
			37.13000	24.000		891.12
0640	603-05030	30 In RCES	3.000	3.000		
			EACH	0.000	0.00	
			1,300.00000	3.000		3,900.00
			CAT 0200	CURRENT AMT	\$ 5,600,054.61 \$	1,375,534.59 \$ 4,967,066.10
CAT NO0300 STRUCTURE H-13-E						
0390	203-00060	Embankment Material (Complete In Place)	72.000	72.000		
			CY	0.000	0.00	
			51.52000	72.000		3,709.44
0395	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			105.30000	0.000		0.00
0400	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	0.000		
			LF	142.000	2,381.34	
			16.77000	142.000		2,381.34
0405	606-01370	Transition Type 3G	4.000	0.000		
			EACH	4.000	5,000.16	
			1,250.04000	4.000		5,000.16
0410	606-02005	End Anchorage (Flared)	4.000	0.000		
			EACH	4.000	6,154.36	
			1,538.59000	4.000		6,154.36
0415	606-99999	Guardrail Type 7 (Precast)	108.000	108.000		
			LF	0.000	0.00	
			46.57000	108.000		5,029.56
0420	609-60011	Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			10.10000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 23,091.25 \$	13,535.86 \$ 22,274.86
CAT NO0301 STRUCTURE I-14-I						
0425	202-00201	Removal of Curb	65.000	0.000		
			LF	65.000	202.80	
			3.12000	65.000		202.80

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CAT NO0301 STRUCTURE I-14-I						
0430	202-00500	Removal of Portions of Present Structure	1.000	1.000		
			EACH	0.000	0.00	
			6,896.06000	1.000		6,896.06
0435	202-01130	Removal of Guardrail Type 3	411.000	0.000		
			LF	0.000	0.00	
			1.74000	0.000		0.00
0440	202-01300	Removal of End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
			158.60000	0.000		0.00
0445	203-00060	Embankment Material (Complete In Place)	260.000	0.000		
			CY	43.000	2,215.36	
			51.52000	43.000		2,215.36
0450	203-00100	Muck Excavation	135.000	135.000		
			CY	0.000	0.00	
			27.50000	135.000		3,712.50
0455	206-00000	Structure Excavation	85.000	85.000		
			CY	0.000	0.00	
			49.21000	85.000		4,182.85
0460	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			105.30000	0.000		0.00
0465	506-00218	Riprap (18 Inch)	55.000	0.000		
			CY	55.000	4,899.40	
			89.08000	55.000		4,899.40
0470	515-00400	Concrete Sealer	25.000	0.000		
			SY	0.000	0.00	
			89.37000	0.000		0.00
0475	601-03000	Concrete Class D	20.000	20.000		
			CY	0.000	0.00	
			752.26000	20.000		15,045.20
0480	602-00020	Reinforcing Steel (Epoxy Coated)	1,165.000	1,165.000		
			LB	0.000	0.00	
			1.56000	1,165.000		1,817.40

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CAT NO0301 STRUCTURE I-14-I						
0485	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	0.000		
			LF	0.000	0.00	
			16.77000	0.000		0.00
0490	606-01370	Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,250.04000	0.000		0.00
0495	606-02005	End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			1,538.59000	0.000		0.00
0500	606-11010	Bridge Rail Type 10R	65.000	0.000		
			LF	0.000	0.00	
			172.19000	0.000		0.00
0505	609-60011	Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			10.10000	0.000		0.00
			CAT 0301	CURRENT AMT \$	79,279.80 \$	7,317.56 \$
						38,971.57
CAT NO0302 STRUCTURE J-14-F						
0510	202-00425	Removal of Bridge Railing	64.000	0.000		
			LF	0.000	0.00	
			11.06000	0.000		0.00
0515	202-01130	Removal of Guardrail Type 3	251.000	0.000		
			LF	0.000	0.00	
			1.74000	0.000		0.00
0520	202-01300	Removal of End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
			158.60000	0.000		0.00
0525	203-00060	Embankment Material (Complete In Place)	260.000	0.000		
			CY	0.000	0.00	
			51.52000	0.000		0.00
0530	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			105.30000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0302 STRUCTURE J-14-F							
0535	601-06100	Concrete (Patching)	5.000	1.000			
			CY	0.000	0.00		
			1,053.16000	1.000		1,053.16	
0540	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	0.000			
			LF	0.000	0.00		
			16.77000	0.000		0.00	
0545	606-01370	Transition Type 3G	4.000	0.000			
			EACH	0.000	0.00		
			1,250.04000	0.000		0.00	
0550	606-02005	End Anchorage (Flared)	4.000	0.000			
			EACH	0.000	0.00		
			1,538.59000	0.000		0.00	
0555	606-11010	Bridge Rail Type 10R	0.000	0.000			
			LF	0.000	0.00		
			172.19000	0.000		0.00	
0560	609-60011	Curb Type 6 (Section M)	80.000	0.000			
			LF	0.000	0.00		
			10.10000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	34,792.23 \$	0.00 \$	1,053.16
CAT NO0303 STRUCTURE J-14-C							
0565	202-00425	Removal of Bridge Railing	92.000	0.000			
			LF	91.000	1,006.46		
			11.06000	91.000		1,006.46	
0570	202-01130	Removal of Guardrail Type 3	200.000	0.000			
			LF	0.000	0.00		
			1.74000	0.000		0.00	
0575	202-01300	Removal of End Anchorage	4.000	0.000			
			EACH	0.000	0.00		
			158.60000	0.000		0.00	
0580	203-00060	Embankment Material (Complete In Place)	260.000	0.000			
			CY	0.000	0.00		
			51.52000	0.000		0.00	

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 PCN: 18727-BID
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ESTIMATE NO: 0004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0303 STRUCTURE J-14-C							
0585	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000			
			TON	0.000	0.00		
			105.30000	0.000		0.00	
0590	509-50300	Timber Fastener (Galvanized)	15.000	0.000			
			EACH	0.000	0.00		
			387.93000	0.000		0.00	
0595	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	0.000			
			LF	0.000	0.00		
			16.77000	0.000		0.00	
0600	606-01370	Transition Type 3G	4.000	0.000			
			EACH	0.000	0.00		
			1,250.04000	0.000		0.00	
0605	606-02005	End Anchorage (Flared)	4.000	0.000			
			EACH	0.000	0.00		
			1,538.59000	0.000		0.00	
0610	606-11010	Bridge Rail Type 10R	92.000	0.000			
			LF	91.000	15,669.29		
			172.19000	91.000		15,669.29	
0615	609-60011	Curb Type 6 (Section M)	80.000	0.000			
			LF	0.000	0.00		
			10.10000	0.000		0.00	
			CAT 0303	CURRENT AMT \$	51,407.80 \$	16,675.75 \$	16,675.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0620	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,812.55000	1.000		13,812.55	
0625	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,661.05000	1.000		12,661.05	
0630	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,083.40000	1.000		2,083.40	
			CAT 0400	CURRENT AMT \$	28,557.00 \$	0.00 \$	28,557.00
PROJECT TOTAL			CURRENT AMT	\$	5,817,182.69 \$	1,413,063.76 \$	5,074,598.44