

ESTIMATE SUMMARY

13:08:46

CONTID: C18727

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 18727-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 116.0 DAYS

TIME ALLOW:

117 WORK DAYS

SH 9 HARTSEL SOUTH OVERLAY

PERCENT TIME: 99.15

ORIG TIME ALLOW:

67 WORK DAYS

PROJECT NO:

STA009A-033

SH 9 HARTSEL SOUTH OVERLAY

NAME OF ROAD:

009A

PROJECT COUNTIES:

PARK, REGION 1

CONTRACTOR:

MARTIN MARIETTA MATERIALS

PAY PERIOD ENDING

07/31/2013

DATE TIME STARTED

05/30/2012

10170 Church Ranch Way, Ste. 201

DATE LET

05/03/2012

DATE WORK BEGAN

06/18/2012

DATE AWARDED

05/14/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/30/2012

DATE ACCEPTED

Westminster

CO 80021

720-245-6400

DATE NOTICE TO PROCEED

05/30/2012

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,906,120.73 PARTICIPATING	\$ 5,880,468.03	\$ 152,693.16
AWARD PROJECT AMT: \$ 4,279,311.66 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.57% TOTAL EARNINGS	5,880,468.03	152,693.16
FUNDS AVAILABLE: \$ 25,652.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,880,468.03
		152,693.16
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-64,189.67	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,816,278.36
		152,693.16
	LIQUIDATED DAMAGES	0.00
		0.00
	AUTOPAY ADJUSTMENT	0.00
		0.00
	AMOUNT DUE	5,816,278.36
		152,693.16
	OTHER ADJUSTMENTS	0.00
		0.00

PAYMENT DUE

\$

152,693.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00201	Removal of Curb	3,285.000	3,285.000		
			LF	0.000	0.00	
			3.12000	3,285.000		10,249.20
0010	202-00240	*Removal of Asphalt Mat (Planing)	19,447.000	19,447.000		
			SY	0.000	0.00	
			2.24000	19,447.000		43,561.28
0015	202-00246	*Removal of Asphalt Mat (Planing) (Special)	3,548.000	3,548.000		
			SY	0.000	0.00	
			4.52000	3,548.000		16,036.96
0020	202-01130	Removal of Guardrail Type 3	479.000	479.000		
			LF	0.000	0.00	
			1.74000	479.000		833.46
0025	202-01300	Removal of End Anchorage	16.000	16.000		
			EACH	0.000	0.00	
			158.60000	16.000		2,537.60
0030	202-04002	Clean Culvert	4.000	4.000		
			EACH	0.000	0.00	
			455.74000	4.000		1,822.96
0035	203-00060	Embankment Material (Complete In Place)	3,117.000	3,117.000		
			CY	0.000	0.00	
			51.52000	3,117.000		160,587.84
0040	203-00062	Embankment Material (Complete In Place) (Special)	40.000	40.000		
			CY	0.000	0.00	
			115.08000	40.000		4,603.20
0045	203-01500	Blading	14.000	8.000		
			hour	6.000	517.20	
			86.20000	14.000		1,206.80
0050	203-01510	Backhoe	36.000	24.000		
			hour	0.000	0.00	
			120.58000	24.000		2,893.92
0055	203-01550	Dozing	10.000	6.000		
			hour	0.000	0.00	
			151.83000	6.000		910.98

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	40.000	14.000		
			HOUR	0.000	0.00	
			185.16000	14.000		2,592.24
0065	203-02330	Laborer	40.000	17.000		
			HOUR	0.000	0.00	
			35.94000	17.000		610.98
0070	206-00000	Structure Excavation	721.000	721.000		
			CY	0.000	0.00	
			49.21000	721.000		35,480.41
0075	207-00210	Stockpile Topsoil	20.000	20.000		
			CY	0.000	0.00	
			31.25000	20.000		625.00
0080	208-00002	*Erosion Log (12 Inch)	7,262.000	7,262.000		
			LF	0.000	0.00	
			3.65000	7,262.000		26,506.30
0085	208-00009	*Erosion Log (20 Inch)	36.000	36.000		
			LF	0.000	0.00	
			5.62000	36.000		202.32
0090	208-00034	*Gravel Bag	48.000	48.000		
			LF	0.000	0.00	
			5.06000	48.000		242.88
0095	208-00045	Concrete Washout Structure	8.000	8.000		
			EACH	0.000	0.00	
			260.43000	8.000		2,083.44
0100	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,875.06000	0.000		0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	8.000	8.000		
			HOUR	0.000	0.00	
			32.03000	8.000		256.24
0110	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			73.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	2.000	2.000		
			171.88000	0.000	0.00	343.76
0120	208-00107	Removal of Trash	0.000	0.000		
			65.37000	0.000	0.00	0.00
0125	208-00206	Erosion Control Supervisor	80.000	80.000		
			215.63000	0.000	0.00	17,250.40
0130	212-00006	*Seeding (Native)	3.800	3.800		
			2,810.14000	0.000	0.00	10,678.53
0135	212-00032	*Soil Conditioning	3.800	3.800		
			3,934.19000	0.000	0.00	14,949.92
0140	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			3,147.35000	0.000	0.00	0.00
0145	213-00012	*Spray-on Mulch Blanket	3.800	3.800		
			4,721.03000	0.000	0.00	17,939.91
0150	213-00061	*Mulch Tackifier	0.000	0.000		
			16.86000	0.000	0.00	0.00
0155	216-00201	*Soil Retention Blanket (Straw-Coconut)	0.000	0.000		
			3.37000	0.000	0.00	0.00
0160	304-06000	Aggregate Base Course (Class 6)	5,763.080	5,763.080		
			23.04000	0.000	0.00	132,781.36
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	443.250	443.250		
			105.30000	0.000	0.00	46,674.23

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CAT NO0200 ROADWAY						
0170	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	58,995.660	58,995.660		
			TON	0.000	0.00	
			68.27000	58,995.660		4,027,633.71
0175	411-10255	Emulsified Asphalt (Slow-Setting)	30,454.000	30,454.000		
			GAL	0.000	0.00	
			2.58000	30,454.000		78,571.32
0180	506-00218	Riprap (18 Inch)	127.000	127.000		
			CY	0.000	0.00	
			89.08000	127.000		11,313.16
0185	506-00236	Riprap (36 Inch)	231.000	231.000		
			CY	0.000	0.00	
			94.71000	231.000		21,878.01
0190	507-00000	Concrete Slope and Ditch Paving	4.000	4.000		
			CY	0.000	0.00	
			752.26000	4.000		3,009.04
0195	601-03000	Concrete Class D	41.400	41.400		
			CY	0.000	0.00	
			752.26000	41.400		31,143.56
0200	602-00020	Reinforcing Steel (Epoxy Coated)	1,924.000	1,924.000		
			LB	0.000	0.00	
			1.56000	1,924.000		3,001.44
0205	603-10240	24 Inch Corrugated Steel Pipe	16.000	16.000		
			LF	0.000	0.00	
			213.09000	16.000		3,409.44
0210	603-30024	24 Inch Steel End Section	1.000	1.000		
			EACH	0.000	0.00	
			1,056.37000	1.000		1,056.37
0215	604-30015	Manhole Slab Base (15 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			275.69000	1.000		275.69
0220	606-00301	Guardrail Type 3 (6-3 Post Spacing)	883.000	883.000		
			LF	0.000	0.00	
			16.77000	883.000		14,807.91

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CAT NO0200 ROADWAY						
0225	606-02005	End Anchorage (Flared)	12.000	12.000		
			EACH	0.000	0.00	
			1,538.59000	12.000		18,463.08
0230	607-00005	*End Post	0.000	0.000		
			EACH	0.000	0.00	
			41.53000	0.000		0.00
0235	607-01000	*Fence Barbed Wire with Metal Posts	306.000	306.000		
			LF	0.000	0.00	
			9.49000	306.000		2,903.94
0240	607-11525	*Fence (Plastic)	100.000	100.000		
			LF	0.000	0.00	
			5.93000	100.000		593.00
0245	609-60011	Curb Type 6 (Section M)	4,505.000	4,080.000		
			LF	425.000	4,292.50	
			10.10000	4,505.000		45,500.50
0250	614-00012	Sign Panel (Class II)	18.000	18.000		
			SF	0.000	0.00	
			25.00000	18.000		450.00
0255	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	24.000	24.000		
			LF	0.000	0.00	
			10.42000	24.000		250.08
0260	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	2.000	2.000		
			EACH	0.000	0.00	
			375.01000	2.000		750.02
0265	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			200,000.00000	1.000		200,000.00
0270	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			7,492.96000	0.000		0.00
0275	627-00005	*Epoxy Pavement Marking	1,698.000	1,536.000		
			GAL	162.000	10,155.78	
			62.69000	1,698.000		106,447.62

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CAT NO0200 ROADWAY						
0280	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	2,411.000	2,411.000		
			GAL	0.000	0.00	
			20.53000	2,411.000		49,497.83
0285	630-00000	Flagging	5,980.000	5,947.000		
			HOURL	33.000	662.97	
			20.09000	5,980.000		120,138.20
0290	630-00007	Traffic Control Inspection	66.000	66.000		
			DAY	0.000	0.00	
			105.73000	66.000		6,978.18
0295	630-00012	Traffic Control Management	116.000	114.000		
			DAY	2.000	1,434.76	
			717.38000	116.000		83,216.08
0300	630-80001	Flashing Beacon (Portable)	4.000	2.700		
			EACH	0.000	0.00	
			687.26000	2.700		1,855.60
0305	630-80341	Construction Traffic Sign (Panel Size A)	12.000	10.800		
			EACH	0.000	0.00	
			47.58000	10.800		513.86
0310	630-80342	Construction Traffic Sign (Panel Size B)	55.000	49.500		
			EACH	0.000	0.00	
			58.15000	49.500		2,878.43
0315	630-80343	Construction Traffic Sign (Panel Size C)	6.000	5.400		
			EACH	0.000	0.00	
			58.15000	5.400		314.01
0320	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			5,815.30000	1.800		10,467.54
0325	630-80360	Drum Channelizing Device	55.000	49.500		
			EACH	0.000	0.00	
			29.61000	49.500		1,465.70
0330	630-80370	Concrete Barrier (Temporary)	250.000	225.000		
			LF	0.000	0.00	
			34.00000	225.000		7,650.00

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CAT NO0200 ROADWAY						
0335	630-80380	Traffic Cone	250.000	217.800		
			EACH	0.000	0.00	
			8.46000	217.800		1,842.59
0340	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			570.30000	1.000		570.30
0345	630-85010	Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,960.52000	0.000		0.00
0350	700-70010	F/A Minor Contract Revisions	4,791.120	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	951.650	951.650		
			F A	0.000	0.00	
			1.00000	951.650		951.65
0370	700-70018	F/A Roadway Smoothness Incentive	260,629.950	125,000.000		
			F A	135,629.950	135,629.95	
			1.00000	260,629.950		260,629.95
0375	700-70019	F/A Asphalt Cement Cost Adjustment	16,838.350	16,838.350		
			F A	0.000	0.00	
			1.00000	16,838.350		16,838.35
0380	700-70023	F/A On-The-Job Trainee	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0635	603-01300	30 In RCP	24.000	24.000		
			LF	0.000	0.00	
			37.13000	24.000		891.12
0640	603-05030	30 In RCES	3.000	3.000		
			EACH	0.000	0.00	
			1,300.00000	3.000		3,900.00
0645	900-00005	Added Item (Day)/ Liquidated Damages	-8.000	-8.000		
			DAY	0.000	0.00	
			875.00000	-8.000		-7,000.00
0650	900-00010	Added Item (Hour)/	80.000	80.000		
			HOUR	0.000	0.00	
			89.00000	80.000		7,120.00
			CAT 0200	CURRENT AMT	\$ 5,722,292.11 \$	152,693.16 \$ 5,696,639.40
CAT NO0300 STRUCTURE H-13-E						
0390	203-00060	Embankment Material (Complete In Place)	72.000	72.000		
			CY	0.000	0.00	
			51.52000	72.000		3,709.44
0395	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			105.30000	0.000		0.00
0400	606-00301	Guardrail Type 3 (6-3 Post Spacing)	284.500	284.500		
			LF	0.000	0.00	
			16.77000	284.500		4,771.06
0405	606-01370	Transition Type 3G	8.000	8.000		
			EACH	0.000	0.00	
			1,250.04000	8.000		10,000.32
0410	606-02005	End Anchorage (Flared)	8.000	8.000		
			EACH	0.000	0.00	
			1,538.59000	8.000		12,308.72
0415	606-99999	Guardrail Type 7 (Precast)	108.000	108.000		
			LF	0.000	0.00	
			46.57000	108.000		5,029.56

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CAT NO0300 STRUCTURE H-13-E							
0420	609-60011	Curb Type 6 (Section M)	0.000	0.000			
			LF	0.000	0.00		
			10.10000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	35,819.11 \$	0.00 \$	35,819.11
CAT NO0301 STRUCTURE I-14-I							
0425	202-00201	Removal of Curb	65.000	65.000			
			LF	0.000	0.00		
			3.12000	65.000		202.80	
0430	202-00500	Removal of Portions of Present Structure	1.000	1.000			
			EACH	0.000	0.00		
			6,896.06000	1.000		6,896.06	
0435	202-01130	Removal of Guardrail Type 3	411.000	411.000			
			LF	0.000	0.00		
			1.74000	411.000		715.14	
0440	202-01300	Removal of End Anchorage	0.000	0.000			
			EACH	0.000	0.00		
			158.60000	0.000		0.00	
0445	203-00060	Embankment Material (Complete In Place)	43.000	43.000			
			CY	0.000	0.00		
			51.52000	43.000		2,215.36	
0450	203-00100	Muck Excavation	135.000	135.000			
			CY	0.000	0.00		
			27.50000	135.000		3,712.50	
0455	206-00000	Structure Excavation	85.000	85.000			
			CY	0.000	0.00		
			49.21000	85.000		4,182.85	
0460	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000			
			TON	0.000	0.00		
			105.30000	0.000		0.00	
0465	506-00218	Riprap (18 Inch)	55.000	55.000			
			CY	0.000	0.00		
			89.08000	55.000		4,899.40	

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CAT NO0301 STRUCTURE I-14-I							
0470	515-00400	Concrete Sealer	0.000	0.000			
			SY	0.000	0.00		
			89.37000	0.000		0.00	
0475	601-03000	Concrete Class D	29.000	29.000			
			CY	0.000	0.00		
			752.26000	29.000		21,815.54	
0480	602-00020	Reinforcing Steel (Epoxy Coated)	1,434.000	1,434.000			
			LB	0.000	0.00		
			1.56000	1,434.000		2,237.04	
0485	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	142.500			
			LF	0.000	0.00		
			16.77000	142.500		2,389.73	
0490	606-01370	Transition Type 3G	4.000	4.000			
			EACH	0.000	0.00		
			1,250.04000	4.000		5,000.16	
0495	606-02005	End Anchorage (Flared)	4.000	4.000			
			EACH	0.000	0.00		
			1,538.59000	4.000		6,154.36	
0500	606-11010	Bridge Rail Type 10R	65.000	65.000			
			LF	0.000	0.00		
			172.19000	65.000		11,192.35	
0505	609-60011	Curb Type 6 (Section M)	0.000	0.000			
			LF	0.000	0.00		
			10.10000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	71,613.29 \$	0.00 \$	71,613.29
CAT NO0302 STRUCTURE J-14-F							
0510	202-00425	Removal of Bridge Railing	0.000	0.000			
			LF	0.000	0.00		
			11.06000	0.000		0.00	
0515	202-01130	Removal of Guardrail Type 3	251.000	251.000			
			LF	0.000	0.00		
			1.74000	251.000		436.74	

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0302 STRUCTURE J-14-F							
0520	202-01300	Removal of End Anchorage	0.000	0.000			
			EACH	0.000	0.00		
			158.60000	0.000		0.00	
0525	203-00060	Embankment Material (Complete In Place)	0.000	0.000			
			CY	0.000	0.00		
			51.52000	0.000		0.00	
0530	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000			
			TON	0.000	0.00		
			105.30000	0.000		0.00	
0535	601-06100	Concrete (Patching)	1.000	1.000			
			CY	0.000	0.00		
			1,053.16000	1.000		1,053.16	
0540	606-00301	Guardrail Type 3 (6-3 Post Spacing)	206.500	206.500			
			LF	0.000	0.00		
			16.77000	206.500		3,463.01	
0545	606-01370	Transition Type 3G	4.000	4.000			
			EACH	0.000	0.00		
			1,250.04000	4.000		5,000.16	
0550	606-02005	End Anchorage (Flared)	4.000	4.000			
			EACH	0.000	0.00		
			1,538.59000	4.000		6,154.36	
0555	606-11010	Bridge Rail Type 10R	0.000	0.000			
			LF	0.000	0.00		
			172.19000	0.000		0.00	
0560	609-60011	Curb Type 6 (Section M)	0.000	0.000			
			LF	0.000	0.00		
			10.10000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	16,107.43 \$	0.00 \$	16,107.43
CAT NO0303 STRUCTURE J-14-C							
0565	202-00425	Removal of Bridge Railing	91.000	91.000			
			LF	0.000	0.00		
			11.06000	91.000		1,006.46	

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0303 STRUCTURE J-14-C							
0570	202-01130	Removal of Guardrail Type 3	200.000	200.000			
			LF	0.000	0.00		
			1.74000	200.000		348.00	
0575	202-01300	Removal of End Anchorage	0.000	0.000			
			EACH	0.000	0.00		
			158.60000	0.000		0.00	
0580	203-00060	Embankment Material (Complete In Place)	0.000	0.000			
			CY	0.000	0.00		
			51.52000	0.000		0.00	
0585	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000			
			TON	0.000	0.00		
			105.30000	0.000		0.00	
0590	509-50300	Timber Fastener (Galvanized)	3.000	3.000			
			EACH	0.000	0.00		
			387.93000	3.000		1,163.79	
0595	606-00301	Guardrail Type 3 (6-3 Post Spacing)	142.500	142.500			
			LF	0.000	0.00		
			16.77000	142.500		2,389.73	
0600	606-01370	Transition Type 3G	4.000	4.000			
			EACH	0.000	0.00		
			1,250.04000	4.000		5,000.16	
0605	606-02005	End Anchorage (Flared)	4.000	4.000			
			EACH	0.000	0.00		
			1,538.59000	4.000		6,154.36	
0610	606-11010	Bridge Rail Type 10R	91.000	91.000			
			LF	0.000	0.00		
			172.19000	91.000		15,669.29	
0615	609-60011	Curb Type 6 (Section M)	0.000	0.000			
			LF	0.000	0.00		
			10.10000	0.000		0.00	
			CAT 0303	CURRENT AMT \$	31,731.79 \$	0.00 \$	31,731.79

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0620	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,812.55000	1.000		13,812.55
0625	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,661.05000	1.000		12,661.05
0630	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,083.40000	1.000		2,083.40
		CAT 0400	CURRENT AMT	\$ 28,557.00	\$ 0.00	\$ 28,557.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,906,120.73	\$ 152,693.16	\$ 5,880,468.02