

ESTIMATE SUMMARY

CONTID: C18728

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18728-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW:

25 WORK DAYS

SH 74 CULVERTS REHABILITATION

PERCENT TIME: 96.00

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO: STA0741-018

SH 74 CULVERTS REHABILITATION

NAME OF ROAD: 074A

PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

C & L WATER SOLUTIONS, INC

PAY PERIOD ENDING 06/10/2013

DATE TIME STARTED 11/01/2012

12249 MEAD WAY

DATE LET 10/11/2012

DATE WORK BEGAN 11/15/2012

DATE AWARDED 10/17/2012

DATE TIME STOPPED 05/28/2013

DATE CONTRACT EXECUTED 10/31/2012

DATE ACCEPTED 05/28/2013

LITTLETON

CO 80125 303-791-2521

DATE NOTICE TO PROCEED 11/01/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 476,437.88	PARTICIPATING	\$ 281.94	\$ 0.00
AWARD PROJECT AMT:	\$ 259,964.72	NON-PARTICIPATING	306,661.58	243,702.51
PERCENT COMPLETE:	64.42%	TOTAL EARNINGS	306,943.52	243,702.51
FUNDS AVAILABLE:	\$ 169,494.36	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	306,943.52	243,702.51
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,899.47	-2,144.70
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	303,044.05	241,557.81
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	303,044.05	241,557.81
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 241,557.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA0741-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/10/2013

15:58:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			1,460.00000	1.000		1,460.00
0010	202-04002	Clean Culvert	5.000	0.000		
			EACH	5.000	6,357.15	
			1,271.43000	5.000		6,357.15
0015	203-00010	Unclassified Excavation (Complete In Place)	70.000	60.000		
			CY	10.000	492.00	
			49.20000	70.000		3,444.00
0020	203-00060	Embankment Material (Complete In Place)	35.000	5.000		
			CY	21.100	1,501.69	
			71.17000	26.100		1,857.54
0025	203-01500	Blading	10.000	0.000		
			hour	0.000	0.00	
			214.16000	0.000		0.00
0030	203-01510	Backhoe	60.000	60.000		
			hour	0.000	0.00	
			68.00000	60.000		4,080.00
0035	203-01550	Dozing	10.000	0.000		
			hour	0.000	0.00	
			168.76000	0.000		0.00
0040	203-01582	Truck (Dump)	49.500	49.500		
			hour	0.000	0.00	
			67.60000	49.500		3,346.20
0045	203-02330	Laborer	122.000	122.000		
			hour	0.000	0.00	
			29.24000	122.000		3,567.28
0050	208-00002	Erosion Log (12 Inch)	300.000	240.000		
			LF	0.000	0.00	
			5.55000	240.000		1,332.00
0055	208-00034	Gravel Bag	200.000	100.000		
			LF	100.000	895.00	
			8.95000	200.000		1,790.00

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CAT NO0200 ROADWAY						
0060	208-00045	Concrete Washout Structure	6.000	4.000		
			EACH	0.000	0.00	
			1,555.62000	4.000		6,222.48
0065	208-00103	Removal and Disposal of Sediment (Labor)	20.000	20.000		
			HOOR	0.000	0.00	
			30.22000	20.000		604.40
0070	208-00105	Removal and Disposal of Sediment (Equipment)	4.000	4.000		
			HOOR	0.000	0.00	
			75.45000	4.000		301.80
0075	208-00106	Sweeping (Sediment Removal)	8.000	8.000		
			HOOR	0.000	0.00	
			106.51000	8.000		852.08
0080	208-00107	Removal of Trash	4.000	2.000		
			HOOR	2.000	58.48	
			29.24000	4.000		116.96
0085	211-02275	Cement Grout	10.000	7.000		
			CY	0.000	0.00	
			258.03000	7.000		1,806.21
0090	212-00006	Seeding (Native)	0.200	0.000		
			ACRE	0.100	462.66	
			4,626.63000	0.100		462.66
0095	212-00032	Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			5,718.32000	0.000		0.00
0100	213-00012	Spray-on Mulch Blanket	0.200	0.000		
			ACRE	0.000	0.00	
			6,264.16000	0.000		0.00
0105	216-00201	Soil Retention Blanket (Straw-Coconut)	980.000	0.000		
			SY	0.000	0.00	
			3.92000	0.000		0.00
0110	240-00000	Wildlife Biologist	10.000	0.000		
			HOOR	0.000	0.00	
			106.51000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	603-00001	Annular Space Grouting	44.000	21.000		
			CY	0.000	0.00	
			365.21000	21.000		7,669.41
0120	603-00042	Culvert Lining (42 Inch)	420.000	0.000		
			LF	0.000	0.00	
			184.99000	0.000		0.00
0125	603-00049	Culvert Lining (48 Inch)(Special) (CIPP)	117.000	0.000		
			LF	117.000	75,785.58	
			647.74000	117.000		75,785.58
0126	603-00049	Culvert Lining (48 Inch)(Special)	453.000	0.000		
			LF	453.000	131,823.00	
			291.00000	453.000		131,823.00
0127	603-30036	36 In SES	1.000	1.000		
			EACH	0.000	0.00	
			2,810.00000	1.000		2,810.00
0130	607-11525	Fence (Plastic)	500.000	300.000		
			LF	0.000	0.00	
			1.25000	300.000		375.00
0135	625-00001	Construction Surveying (Hourly)	16.000	0.000		
			HOOR	0.000	0.00	
			169.17000	0.000		0.00
0140	626-00000	Mobilization	1.000	0.500		
			L S	0.500	4,748.57	
			9,497.14000	1.000		9,497.14
0145	630-00000	Flagging	500.000	234.000		
			HOOR	222.000	6,120.54	
			27.57000	456.000		12,571.92
0150	630-00007	Traffic Control Inspection	18.000	11.000		
			DAY	7.000	701.75	
			100.25000	18.000		1,804.50
0155	630-00012	Traffic Control Management	27.000	10.000		
			DAY	17.000	11,716.40	
			689.20000	27.000		18,608.40

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CAT NO0200 ROADWAY						
0160	630-80341	Construction Traffic Sign (Panel Size A)	6.000	3.000		
			EACH	3.000	56.40	
			18.80000	6.000		112.80
0165	630-80342	Construction Traffic Sign (Panel Size B)	26.000	12.500		
			EACH	12.500	391.63	
			31.33000	25.000		783.25
0170	630-80343	Construction Traffic Sign (Panel Size C)	6.000	3.000		
			EACH	3.000	112.77	
			37.59000	6.000		225.54
0175	630-80344	Construction Traffic Sign (Special)	54.500	27.250		
			SF	27.250	238.98	
			8.77000	54.500		477.97
0180	630-80355	Portable Message Sign Panel	3.000	1.500		
			EACH	1.500	1,503.71	
			1,002.47000	3.000		3,007.41
0185	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.500		
			EACH	0.500	313.27	
			626.54000	1.000		626.54
0190	630-80360	Drum Channelizing Device	21.000	10.500		
			EACH	10.500	263.13	
			25.06000	21.000		526.26
0195	630-80380	Traffic Cone	100.000	21.500		
			EACH	42.500	159.80	
			3.76000	64.000		240.64
0196	630-80370	Conc Barrier (Temp)	1.000	0.000		
			LF	0.000	0.00	
			2,115.45000	0.000		0.00
0197	900-00014	Added Item (Lump Sum)/ Conc Barrier (Temp)	1.000	1.000		
			L S	0.000	0.00	
			2,115.45000	1.000		2,115.45
0200	700-70010	F/A Minor Contract Revisions	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0205	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A Fuel Cost Adjustment	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70380	F/A Erosion Control	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	476,155.94 \$	243,702.51 \$ 306,661.57
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			281.94000	1.000		281.94
			CAT 0400	CURRENT AMT \$	281.94 \$	0.00 \$ 281.94
PROJECT TOTAL			CURRENT AMT \$	476,437.88 \$	243,702.51 \$	306,943.51