

ESTIMATE SUMMARY

16:10:27

CONTID: C18732

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18732-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 84.0 DAYS TIME ALLOW: 8/30/2012 FIXED COMPLETION DAT

US 160 Cortez to Mesa Verde Interchange

PERCENT TIME: 55.63 ORIG TIME ALLOW: 8/30/2012 FIXED COMPLETION DAT

PROJECT NO: NH 1601-064

US 160 Cortez to Mesa Verde Interchange

NAME OF ROAD: 160

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 06/24/2012 DATE TIME STARTED 04/02/2012

2273 RIVER ROAD

DATE LET 02/09/2012 DATE WORK BEGAN 04/02/2012

DATE AWARDED 02/21/2012 DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/05/2012 DATE ACCEPTED

GRAND JUNCTION CO 81505 970 243 4900

DATE NOTICE TO PROCEED 04/02/2012

|                      |                 |                       | CURRENT TOTAL   | THIS ESTIMATE   |
|----------------------|-----------------|-----------------------|-----------------|-----------------|
| CURRENT PROJECT AMT: | \$ 7,972,342.82 | PARTICIPATING         | \$ 3,599,843.77 | \$ 1,965,754.17 |
| AWARD PROJECT AMT:   | \$ 7,683,768.50 | NON-PARTICIPATING     | 0.00            | 0.00            |
| PERCENT COMPLETE:    | 45.15%          | TOTAL EARNINGS        | 3,599,843.77    | 1,965,754.17    |
| FUNDS AVAILABLE:     | \$ 4,372,499.05 | STOCKPILED MATERIALS  | 0.00            | 0.00            |
|                      |                 | GROSS EARNINGS        | 3,599,843.77    | 1,965,754.17    |
| TOTAL CLAIMS:        | \$ 0.00         | RETAINAGE             | -102,841.66     | -58,113.68      |
|                      |                 | SECURITIES ENCUMBERED | 0.00            | 0.00            |
|                      |                 | NET EARNINGS          | 3,497,002.11    | 1,907,640.49    |
|                      |                 | LIQUIDATED DAMAGES    | 0.00            | 0.00            |
|                      |                 | AUTOPAY ADJUSTMENT    | 0.00            | 0.00            |
|                      |                 | AMOUNT DUE            | 3,497,002.11    | 1,907,640.49    |
|                      |                 | OTHER ADJUSTMENTS     | 0.00            | 0.00            |
|                      |                 |                       | PAYMENT DUE     | \$ 1,907,640.49 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18732  
 PCN: 18732-BID  
 PROJECT: NH 1601-064

COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                          | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 202-00090 | Removal of Delineator                     | 10.000                                   | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 1.000                                       |                          | 10.00                |
| 0010               | 202-00220 | *Removal of Asphalt Mat                   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.09000                                  | 0.000                                       |                          | 0.00                 |
| 0015               | 202-00240 | *Removal of Asphalt Mat (Planing)         | 15,000.000                               | 11,243.700                                  |                          |                      |
|                    |           |   | SY                                       | 3,368.000                                   | 8,521.04                 |                      |
|                    |           |   | 2.53000                                  | 14,611.700                                  |                          | 36,967.60            |
| 0020               | 202-00810 | *Removal of Ground Sign                   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 150.00000                                | 0.000                                       |                          | 0.00                 |
| 0025               | 203-00100 | Muck Excavation                           | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 9.31000                                  | 0.000                                       |                          | 0.00                 |
| 0030               | 203-01510 | Backhoe                                   | 10.000                                   | 2.000                                       |                          |                      |
|                    |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 120.17000                                | 2.000                                       |                          | 240.34               |
| 0035               | 208-00002 | *Erosion Log (12 Inch)                    | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4.31000                                  | 0.000                                       |                          | 0.00                 |
| 0040               | 208-00020 | *Silt Fence                               | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.10000                                  | 0.000                                       |                          | 0.00                 |
| 0045               | 208-00045 | *Concrete Washout Structure               | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 438.00000                                | 0.000                                       |                          | 0.00                 |
| 0050               | 208-00070 | Vehicle Tracking Pad                      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 500.00000                                | 0.000                                       |                          | 0.00                 |
| 0055               | 208-00103 | *Removal and Disposal of Sediment (Labor) | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 50.00000                                 | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |   | 135.00000                                | 0.000                                       |                          | 0.00                 |
| 0065               | 208-00106 | Sweeping (Sediment Removal)                   | 30.000                                   | 20.000                                      |                          |                      |
|                    |           |   | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |   | 112.17000                                | 20.000                                      |                          | 2,243.40             |
| 0070               | 208-00205 | *Erosion Control Supervisor                   | 130.000                                  | 15.500                                      |                          |                      |
|                    |           |   | HOURLY                                   | 2.250                                       | 270.00                   |                      |
|                    |           |   | 120.00000                                | 17.750                                      |                          | 2,130.00             |
| 0075               | 210-01130 | *Reset Guardrail Type 3                       | 5,200.000                                | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.45000                                  | 0.000                                       |                          | 0.00                 |
| 0080               | 212-00006 | *Seeding (Native)                             | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 550.00000                                | 0.000                                       |                          | 0.00                 |
| 0085               | 212-00032 | *Soil Conditioning                            | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 750.00000                                | 0.000                                       |                          | 0.00                 |
| 0090               | 213-00004 | *Mulching (Weed Free Straw)                   | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 715.00000                                | 0.000                                       |                          | 0.00                 |
| 0095               | 213-00061 | *Mulch Tackifier                              | 500.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.57000                                  | 0.000                                       |                          | 0.00                 |
| 0100               | 217-00020 | *Herbicide Treatment                          | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |   | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |   | 154.00000                                | 0.000                                       |                          | 0.00                 |
| 0105               | 304-06000 | Aggregate Base Course (Class 6)               | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 15.20000                                 | 0.000                                       |                          | 0.00                 |
| 0110               | 304-09014 | Aggregate Base Course (Special)               | 2,993.000                                | 0.000                                       |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 21.11000                                 | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0115               | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt)         | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 84.47000                                 | 0.000                                       |                          | 0.00                 |
| 0120               | 403-09500 | *Furnish Hot Mix Asphalt                     | 6,452.200                                | 3,921.200                                   |                          |                      |
|                    |           |  | TON                                      | 2,531.000                                   | 194,988.24               |                      |
|                    |           |  | 77.04000                                 | 6,452.200                                   |                          | 497,077.49           |
| 0125               | 403-34721 | Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 46,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 9,434.000                                   | 727,833.10               |                      |
|                    |           |  | 77.15000                                 | 9,434.000                                   |                          | 727,833.10           |
| 0130               | 405-00100 | *Heating and Remixing Treatment              | 352,703.000                              | 184,636.800                                 |                          |                      |
|                    |           |  | SY                                       | 168,066.000                                 | 902,514.42               |                      |
|                    |           |  | 5.37000                                  | 352,702.800                                 |                          | 1,894,014.04         |
| 0135               | 411-10255 | Emulsified Asphalt (Slow-Setting)            | 20,100.000                               | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 1,859.000                                   | 5,446.87                 |                      |
|                    |           |  | 2.93000                                  | 1,859.000                                   |                          | 5,446.87             |
| 0140               | 411-90010 | *Asphalt Rejuvenating Agent                  | 18,695.000                               | 13,263.000                                  |                          |                      |
|                    |           |  | GAL                                      | 5,432.000                                   | 15,752.80                |                      |
|                    |           |  | 2.90000                                  | 18,695.000                                  |                          | 54,215.50            |
| 0145               | 420-00134 | Geotextile (Separator) (Class 3)             | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.41000                                  | 0.000                                       |                          | 0.00                 |
| 0150               | 506-01020 | Geogrid Reinforcement                        | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.87000                                  | 0.000                                       |                          | 0.00                 |
| 0155               | 605-00040 | 4 Inch Perforated Pipe Underdrain            | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25.18000                                 | 0.000                                       |                          | 0.00                 |
| 0160               | 605-84000 | Subsurface Drain Outlet                      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 60.69000                                 | 0.000                                       |                          | 0.00                 |
| 0165               | 606-02003 | *End Anchorage (Nonflared)                   | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,800.00000                              | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0170               | 606-02005 | *End Anchorage (Flared)                                 | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,445.00000                              | 0.000                                       |                          | 0.00                 |
| 0175               | 607-11525 | *Fence (Plastic)  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.90000                                  | 0.000                                       |                          | 0.00                 |
| 0180               | 612-00001 | *Delineator (Type I)                                    | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0185               | 612-00003 | *Delineator (Type III)                                  | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0190               | 614-00012 | *Sign Panel (Class II)                                  | 36.000                                   | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 15.00000                                 | 0.000                                       |                          | 0.00                 |
| 0195               | 614-01585 | *Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)    | 46.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0200               | 614-01588 | *Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase) | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 260.00000                                | 0.000                                       |                          | 0.00                 |
| 0205               | 614-80385 | *Rumble Strip   | 55,585.000                               | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.11000                                  | 0.000                                       |                          | 0.00                 |
| 0210               | 626-00000 | *Mobilization   | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |   | L S                                      | 0.100                                       | 28,631.39                |                      |
|                    |           |   | 286,313.85000                            | 0.600                                       |                          | 171,788.31           |
| 0215               | 627-00001 | *Pavement Marking Paint                                 | 2,640.000                                | 658.300                                     |                          |                      |
|                    |           |   | GAL                                      | 464.700                                     | 14,638.05                |                      |
|                    |           |   | 31.50000                                 | 1,123.000                                   |                          | 35,374.50            |
| 0220               | 627-00005 | *Epoxy Pavement Marking                                 | 1,320.000                                | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 54.00000                                 | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0225               | 627-30324 | *Preformed Plastic Pavement Marking (Word-Symbol) (Type I) | 1,877.000                                | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 86.000                                      | 1,720.00                 |                      |
|                    |           |  | 20.00000                                 | 86.000                                      |                          | 1,720.00             |
| 0230               | 627-30329 | *Preformed Plastic Pavement Marking (Xwalk-Stop Line)      | 222.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 180.000                                     | 1,800.00                 |                      |
|                    |           |  | 10.00000                                 | 180.000                                     |                          | 1,800.00             |
| 0235               | 630-00000 | *Flagging  | 5,000.000                                | 1,470.750                                   |                          |                      |
|                    |           |  | HOOR                                     | 1,698.500                                   | 33,970.00                |                      |
|                    |           |  | 20.00000                                 | 3,169.250                                   |                          | 63,385.00            |
| 0240               | 630-00007 | *Traffic Control Inspection                                | 37.000                                   | 14.000                                      |                          |                      |
|                    |           |  | DAY                                      | 10.000                                      | 900.00                   |                      |
|                    |           |  | 90.00000                                 | 24.000                                      |                          | 2,160.00             |
| 0245               | 630-00012 | *Traffic Control Management                                | 100.000                                  | 37.000                                      |                          |                      |
|                    |           |  | DAY                                      | 25.000                                      | 14,500.00                |                      |
|                    |           |  | 580.00000                                | 62.000                                      |                          | 35,960.00            |
| 0250               | 630-80341 | *Construction Traffic Sign (Panel Size A)                  | 27.000                                   | 10.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25.00000                                 | 10.000                                      |                          | 250.00               |
| 0255               | 630-80342 | *Construction Traffic Sign (Panel Size B)                  | 79.000                                   | 39.500                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 35.00000                                 | 39.500                                      |                          | 1,382.50             |
| 0260               | 630-80360 | *Drum Channelizing Device                                  | 50.000                                   | 20.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10.00000                                 | 20.000                                      |                          | 200.00               |
| 0265               | 630-80363 | *Drum Channelizing Device (With Light) (Flashing)          | 20.000                                   | 9.500                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 30.00000                                 | 9.500                                       |                          | 285.00               |
| 0270               | 630-80380 | *Traffic Cone  | 200.000                                  | 92.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4.00000                                  | 92.000                                      |                          | 368.00               |
| 0275               | 630-80510 | *Mobile Pavement Marking Zone                              | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY          |           |   |  |   |                          |                      |                 |
| 0280                        | 630-85010 | *Impact Attenuator (Temporary)            | 2.000                                    | 0.000                                       |                          |                      |                 |
|                             |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |                 |
|                             |           |   | 1,100.00000                              | 0.000                                       |                          | 0.00                 |                 |
| 0285                        | 700-70010 | F/A Minor Contract Revisions              | 148,400.000                              | 0.000                                       |                          |                      |                 |
|                             |           |   | F A                                      | 0.000                                       | 0.00                     |                      |                 |
|                             |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |                 |
| 0290                        | 700-70012 | F/A Asphalt Pavement Incentive Smoothness | 350,000.000                              | 0.000                                       |                          |                      |                 |
|                             |           |   | F A                                      | 0.000                                       | 0.00                     |                      |                 |
|                             |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |                 |
| 0295                        | 700-70016 | F/A Fuel Cost Adjustment                  | 75,000.000                               | 16,459.810                                  |                          |                      |                 |
|                             |           |   | F A                                      | 0.000                                       | 0.00                     |                      |                 |
|                             |           |   | 1.00000                                  | 16,459.810                                  |                          | 16,459.81            |                 |
| 0300                        | 700-70019 | F/A Asphalt Cement Cost Adjustment        | 160,000.000                              | 0.000                                       |                          |                      |                 |
|                             |           |   | F A                                      | -23,666.390                                 | -23,666.39               |                      |                 |
|                             |           |   | 1.00000                                  | -23,666.390                                 |                          | -23,666.39           |                 |
| 0305                        | 700-70023 | F/A On-The-Job Trainee                    | 7,000.000                                | 0.000                                       |                          |                      |                 |
|                             |           |   | F A                                      | 0.000                                       | 0.00                     |                      |                 |
|                             |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |                 |
| 0310                        | 700-70025 | F/A Quality Incentive Payment             | 260,000.000                              | 0.000                                       |                          |                      |                 |
|                             |           |   | F A                                      | 0.000                                       | 0.00                     |                      |                 |
|                             |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |                 |
| 0315                        | 700-70380 | F/A Erosion Control                       | 5,000.000                                | 0.000                                       |                          |                      |                 |
|                             |           |   | F A                                      | 0.000                                       | 0.00                     |                      |                 |
|                             |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |                 |
| 0405                        | 630-80358 | Flash Arrow Panel (C Ty)                  | 1.000                                    | 0.500                                       |                          |                      |                 |
|                             |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |                 |
|                             |           |   | 1,600.00000                              | 0.500                                       |                          | 800.00               |                 |
|                             |           |   | CAT 0200                                 | CURRENT AMT                                 | \$ 7,895,232.33          | \$ 1,927,819.52      | \$ 3,528,445.07 |
| CAT NO0300 Structure O-03-C |           |   |  |   |                          |                      |                 |
| 0320                        | 202-00240 | *Removal of Asphalt Mat (Planing)         | 1,428.000                                | 1,318.200                                   |                          |                      |                 |
|                             |           |   | SY                                       | 0.000                                       | 0.00                     |                      |                 |
|                             |           |   | 2.53000                                  | 1,318.200                                   |                          | 3,335.05             |                 |

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| REF NO.                     | ITEM NO.  | ITEM DESCRIPTION                                    | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|-----------------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0300 Structure O-03-C |           |   |  |   |                          |                      |
| 0325                        | 202-00450 | *Removal of Portions of Present Structure (Class 1) | 0.000                                    | 0.000                                       |                          |                      |
|                             |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                             |           |   | 226.00000                                | 0.000                                       |                          | 0.00                 |
| 0330                        | 202-00453 | *Removal of Portions of Present Structure (Class 2) | 0.000                                    | 0.000                                       |                          |                      |
|                             |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                             |           |   | 215.00000                                | 0.000                                       |                          | 0.00                 |
| 0335                        | 202-00460 | *Removal of Portions of Present Structure (Class 3) | 0.000                                    | 0.000                                       |                          |                      |
|                             |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                             |           |   | 184.00000                                | 0.000                                       |                          | 0.00                 |
| 0340                        | 202-05100 | *Sandblasting Reinforcing Steel                     | 0.000                                    | 0.000                                       |                          |                      |
|                             |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                             |           |   | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0345                        | 206-00065 | *Structure Backfill (Flow-Fill)                     | 1.000                                    | 0.000                                       |                          |                      |
|                             |           |   | CY                                       | 1.000                                       | 683.00                   |                      |
|                             |           |   | 683.00000                                | 1.000                                       |                          | 683.00               |
| 0350                        | 403-34721 | Hot Mix Asphalt (Grading SX) (75) (PG 58-28)        | 231.000                                  | 0.000                                       |                          |                      |
|                             |           |   | TON                                      | 231.000                                     | 17,821.65                |                      |
|                             |           |   | 77.15000                                 | 231.000                                     |                          | 17,821.65            |
| 0355                        | 420-00510 | Geotextile (Crack Reduction) (High Density)         | 52.000                                   | 0.000                                       |                          |                      |
|                             |           |   | SY                                       | 52.000                                      | 780.00                   |                      |
|                             |           |   | 15.00000                                 | 52.000                                      |                          | 780.00               |
| 0360                        | 515-00120 | *Waterproofing (Membrane)                           | 1,324.000                                | 0.000                                       |                          |                      |
|                             |           |   | SY                                       | 1,324.000                                   | 18,536.00                |                      |
|                             |           |   | 14.00000                                 | 1,324.000                                   |                          | 18,536.00            |
| 0365                        | 515-00400 | *Concrete Sealer                                    | 0.000                                    | 0.000                                       |                          |                      |
|                             |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                             |           |   | 14.00000                                 | 0.000                                       |                          | 0.00                 |
| 0370                        | 515-00410 | *Concrete Sealer (Calcium Nitrite)                  | 66.000                                   | 0.000                                       |                          |                      |
|                             |           |   | SY                                       | 3.000                                       | 114.00                   |                      |
|                             |           |   | 38.00000                                 | 3.000                                       |                          | 114.00               |
| 0375                        | 601-03041 | *Concrete Class D (Bridge) (Special)                | 3.000                                    | 0.000                                       |                          |                      |
|                             |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                             |           |   | 480.00000                                | 0.000                                       |                          | 0.00                 |



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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/25/2012

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| REF NO.                     | ITEM NO.  | ITEM DESCRIPTION           | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT   |
|-----------------------------|-----------|----------------------------|--|---|--------------------------|------------------------|
| CAT NO0300 Structure O-03-C |           |                            |  |   |                          |                        |
| 0380                        | 609-60011 | *Curb Type 6 (Section M)   | 0.000                                    | 0.000                                       |                          |                        |
|                             |           | LF                         |  | 0.000                                       | 0.00                     |                        |
|                             |           |                            | 14.64000                                 | 0.000                                       |                          | 0.00                   |
|                             |           |                            | CAT 0300                                 | CURRENT AMT \$                              | 45,381.49 \$             | 37,934.65 \$ 41,269.70 |
| CAT NO0400 CONSTRUCTION     |           |                            |  |   |                          |                        |
| 0385                        | 620-00002 | Field Office (Class 2)     | 1.000                                    | 1.000                                       |                          |                        |
|                             |           | EACH                       |  | 0.000                                       | 0.00                     |                        |
|                             |           |                            | 13,152.00000                             | 1.000                                       |                          | 13,152.00              |
| 0390                        | 620-00012 | Field Laboratory (Class 2) | 1.000                                    | 1.000                                       |                          |                        |
|                             |           | EACH                       |  | 0.000                                       | 0.00                     |                        |
|                             |           |                            | 15,477.00000                             | 1.000                                       |                          | 15,477.00              |
| 0395                        | 620-00020 | Sanitary Facility          | 1.000                                    | 1.000                                       |                          |                        |
|                             |           | EACH                       |  | 0.000                                       | 0.00                     |                        |
|                             |           |                            | 1,500.00000                              | 1.000                                       |                          | 1,500.00               |
| 0400                        | 630-80358 | Flash Arrow Panel (C Ty)   | 1.000                                    | 0.000                                       |                          |                        |
|                             |           | EACH                       |  | 0.000                                       | 0.00                     |                        |
|                             |           |                            | 1,600.00000                              | 0.000                                       |                          | 0.00                   |
|                             |           |                            | CAT 0400                                 | CURRENT AMT \$                              | 31,729.00 \$             | 0.00 \$ 30,129.00      |
| PROJECT TOTAL               |           |                            | CURRENT AMT                              | \$ 7,972,342.82 \$                          | 1,965,754.17 \$          | 3,599,843.77           |