

ESTIMATE SUMMARY

09:14:57

CONTID: C18732

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 18732-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 180.0 DAYS

TIME ALLOW: 9/28/2012 FIXED COMPLETION DAT

US 160 Cortez to Mesa Verde Interchange

PERCENT TIME: 100.00

ORIG TIME ALLOW: 8/30/2012 FIXED COMPLETION DAT

PROJECT NO: NH 1601-064

US 160 Cortez to Mesa Verde Interchange

NAME OF ROAD: 160

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 09/28/2012

DATE TIME STARTED 04/02/2012

2273 RIVER ROAD

DATE LET 02/09/2012

DATE WORK BEGAN 04/02/2012

DATE AWARDED 02/21/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/05/2012

DATE ACCEPTED

GRAND JUNCTION CO 81505 970 243 4900

DATE NOTICE TO PROCEED 04/02/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 8,209,764.91	PARTICIPATING	\$ 7,597,054.87	\$ 444,853.55
AWARD PROJECT AMT:	\$ 7,683,768.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.54%	TOTAL EARNINGS	7,597,054.87	444,853.55
FUNDS AVAILABLE:	\$ 612,710.04	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	7,597,054.87	444,853.55
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-115,256.53	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	7,481,798.34	444,853.55
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	7,481,798.34	444,853.55
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 444,853.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18732
 PCN: 18732-BID
 PROJECT: NH 1601-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 10/12/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	45.000	20.000		
			EACH	21.000	210.00	
			10.00000	41.000		410.00
0010	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			2.09000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	15,000.000	14,611.700		
			SY	0.000	0.00	
			2.53000	14,611.700		36,967.60
0020	202-00810	*Removal of Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			150.00000	3.000		450.00
0025	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			9.31000	0.000		0.00
0030	203-01510	Backhoe	56.000	12.000		
			HOURL	36.000	4,326.12	
			120.17000	48.000		5,768.16
0035	208-00002	*Erosion Log (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			4.31000	0.000		0.00
0040	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0045	208-00045	*Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			438.00000	0.000		0.00
0050	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0055	208-00103	*Removal and Disposal of Sediment (Labor)	252.000	0.000		
			HOURL	252.000	12,600.00	
			50.00000	252.000		12,600.00

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CAT NO0200 ROADWAY						
0060	208-00105	*Removal and Disposal of Sediment (Equipment)	13.000	0.000		
			HOURLY	13.000	1,755.00	
			135.00000	13.000		1,755.00
0065	208-00106	Sweeping (Sediment Removal)	33.000	20.000		
			HOURLY	13.000	1,458.21	
			112.17000	33.000		3,701.61
0070	208-00205	*Erosion Control Supervisor	75.000	25.750		
			HOURLY	3.500	420.00	
			120.00000	29.250		3,510.00
0075	210-01130	*Reset Guardrail Type 3	3,025.000	2,350.000		
			LF	675.000	1,653.75	
			2.45000	3,025.000		7,411.25
0080	212-00006	*Seeding (Native)	1.000	0.000		
			ACRE	0.200	110.00	
			550.00000	0.200		110.00
0085	212-00032	*Soil Conditioning	1.000	0.000		
			ACRE	0.200	150.00	
			750.00000	0.200		150.00
0090	213-00004	*Mulching (Weed Free Straw)	1.000	0.000		
			ACRE	0.200	143.00	
			715.00000	0.200		143.00
0095	213-00061	*Mulch Tackifier	40.000	0.000		
			LB	40.000	102.80	
			2.57000	40.000		102.80
0100	217-00020	*Herbicide Treatment	0.000	0.000		
			HOURLY	0.000	0.00	
			154.00000	0.000		0.00
0105	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			15.20000	0.000		0.00
0110	304-09014	Aggregate Base Course (Special)	4,200.000	3,027.460		
			TON	401.860	8,483.26	
			21.11000	3,429.320		72,392.95

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CAT NO0200 ROADWAY						
0115	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	217.630	60.000		
			TON	157.630	13,315.01	
			84.47000	217.630		18,383.21
0120	403-09500	*Furnish Hot Mix Asphalt	6,452.200	6,452.200		
			TON	0.000	0.00	
			77.04000	6,452.200		497,077.49
0125	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	54,500.000	52,876.770		
			TON	553.930	42,735.70	
			77.15000	53,430.700		4,122,178.51
0130	405-00100	*Heating and Remixing Treatment	352,703.000	352,702.800		
			SY	0.000	0.00	
			5.37000	352,702.800		1,894,014.04
0135	411-10255	Emulsified Asphalt (Slow-Setting)	17,500.000	12,879.400		
			GAL	351.900	1,031.07	
			2.93000	13,231.300		38,767.71
0140	411-90010	*Asphalt Rejuvenating Agent	18,695.000	18,695.000		
			GAL	0.000	0.00	
			2.90000	18,695.000		54,215.50
0145	420-00134	Geotextile (Separator) (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			1.41000	0.000		0.00
0150	506-01020	Geogrid Reinforcement	0.000	0.000		
			SY	0.000	0.00	
			1.87000	0.000		0.00
0155	605-00040	4 Inch Perforated Pipe Underdrain	0.000	0.000		
			LF	0.000	0.00	
			25.18000	0.000		0.00
0160	605-84000	Subsurface Drain Outlet	0.000	0.000		
			LF	0.000	0.00	
			60.69000	0.000		0.00
0165	606-02003	*End Anchorage (Nonflared)	4.000	4.000		
			EACH	0.000	0.00	
			1,800.00000	4.000		7,200.00

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CAT NO0200 ROADWAY						
0170	606-02005	*End Anchorage (Flared)	13.000	12.000		
			EACH	1.000	1,445.00	
			1,445.00000	13.000		18,785.00
0175	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0180	612-00001	*Delineator (Type I)	28.000	0.000		
			EACH	28.000	700.00	
			25.00000	28.000		700.00
0185	612-00003	*Delineator (Type III)	20.000	0.000		
			EACH	13.000	325.00	
			25.00000	13.000		325.00
0190	614-00012	*Sign Panel (Class II)	36.000	36.000		
			SF	0.000	0.00	
			15.00000	36.000		540.00
0195	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	47.500	47.500		
			LF	0.000	0.00	
			10.00000	47.500		475.00
0200	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	5.000	4.000		
			EACH	0.000	0.00	
			260.00000	4.000		1,040.00
0205	614-80385	*Rumble Strip	46,000.000	0.000		
			LF	45,641.000	5,020.51	
			0.11000	45,641.000		5,020.51
0210	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			286,313.85000	1.000		286,313.85
0215	627-00001	*Pavement Marking Paint	3,640.000	2,575.170		
			GAL	7.380	232.47	
			31.50000	2,582.550		81,350.33
0220	627-00005	*Epoxy Pavement Marking	1,485.000	0.000		
			GAL	1,067.340	57,636.36	
			54.00000	1,067.340		57,636.36

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CAT NO0200 ROADWAY						
0225	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,852.500	1,535.500		
			SF	317.000	6,340.00	
			20.00000	1,852.500		37,050.00
0230	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	260.000	260.000		
			SF	0.000	0.00	
			10.00000	260.000		2,600.00
0235	630-00000	*Flagging	6,242.750	5,827.750		
			HOOR	415.000	8,300.00	
			20.00000	6,242.750		124,855.00
0240	630-00007	*Traffic Control Inspection	60.000	43.000		
			DAY	17.000	1,530.00	
			90.00000	60.000		5,400.00
0245	630-00012	*Traffic Control Management	120.000	99.000		
			DAY	15.000	8,700.00	
			580.00000	114.000		66,120.00
0250	630-80341	*Construction Traffic Sign (Panel Size A)	27.000	19.800		
			EACH	0.000	0.00	
			25.00000	19.800		495.00
0255	630-80342	*Construction Traffic Sign (Panel Size B)	83.000	74.700		
			EACH	0.000	0.00	
			35.00000	74.700		2,614.50
0260	630-80360	*Drum Channelizing Device	50.000	36.000		
			EACH	0.000	0.00	
			10.00000	36.000		360.00
0265	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	17.100		
			EACH	0.000	0.00	
			30.00000	17.100		513.00
0270	630-80380	*Traffic Cone	200.000	180.000		
			EACH	0.000	0.00	
			4.00000	180.000		720.00
0275	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	5,000.00	
			5,000.00000	1.000		5,000.00

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CAT NO0200 ROADWAY						
0280	630-85010	*Impact Attenuator (Temporary)	2.000	1.800		
			EACH	0.000	0.00	
			1,100.00000	1.800		1,980.00
0285	700-70010	F/A Minor Contract Revisions	2,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70012	F/A Asphalt Pavement Incentive Smoothness	250,000.000	0.000		
			F A	241,158.320	241,158.32	
			1.00000	241,158.320		241,158.32
0295	700-70016	F/A Fuel Cost Adjustment	25,000.000	16,459.810		
			F A	517.210	517.21	
			1.00000	16,977.020		16,977.02
0300	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	-270,201.210		
			F A	-3,218.840	-3,218.84	
			1.00000	-273,420.050		-273,420.05
0305	700-70023	F/A On-The-Job Trainee	7,000.000	2,214.000		
			F A	0.000	0.00	
			1.00000	2,214.000		2,214.00
0310	700-70025	F/A Quality Incentive Payment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	630-80358	Flash Arrow Panel (C Ty)	1.000	0.900		
			EACH	0.000	0.00	
			1,600.00000	0.900		1,440.00
0410	202-00245	Rem Asphalt Mat (Planing)	-8,365.090	-8,365.090		
			TON	0.000	0.00	
			5.00000	-8,365.090		-41,825.45
0415	202-00240	Rem Asphalt Mat (Planing)	43,870.000	43,777.000		
			SY	0.000	0.00	
			1.81000	43,777.000		79,236.37

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CAT NO0200 ROADWAY						
0420	202-01130	Rem Gdrail Ty 3	385.000	0.000		
			LF	385.000	1,078.00	
			2.80000	385.000		1,078.00
0425	606-00301	Gdrail Ty 3 (6-3)	676.000	0.000		
			LF	676.000	12,844.00	
			19.00000	676.000		12,844.00
0430	606-01460	Median Terminal	2.000	0.000		
			EACH	2.000	7,800.00	
			3,900.00000	2.000		7,800.00
0435	210-00011	Res Mailbox Str (Ty 1)	0.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0440	210-00013	Res Mailbox Str (Ty 3)	0.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 8,133,578.59 \$	443,901.95 \$ 7,524,704.59
CAT NO0300 Structure O-03-C						
0320	202-00240	*Removal of Asphalt Mat (Planing)	1,319.000	1,318.200		
			SY	0.000	0.00	
			2.53000	1,318.200		3,335.05
0325	202-00450	*Removal of Portions of Present Structure (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			226.00000	0.000		0.00
0330	202-00453	*Removal of Portions of Present Structure (Class 2)	0.000	0.000		
			SY	0.000	0.00	
			215.00000	0.000		0.00
0335	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			184.00000	0.000		0.00
0340	202-05100	*Sandblasting Reinforcing Steel	0.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0300 Structure O-03-C							
0345	206-00065	*Structure Backfill (Flow-Fill)	1.000	1.000			
			CY	0.000	0.00		
			683.00000	1.000		683.00	
0350	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	231.000	231.000			
			TON	0.000	0.00		
			77.15000	231.000		17,821.65	
0355	420-00510	Geotextile (Crack Reduction) (High Density)	52.000	52.000			
			SY	0.000	0.00		
			15.00000	52.000		780.00	
0360	515-00120	*Waterproofing (Membrane)	1,324.000	1,324.000			
			SY	0.000	0.00		
			14.00000	1,324.000		18,536.00	
0365	515-00400	*Concrete Sealer	0.000	0.000			
			SY	0.000	0.00		
			14.00000	0.000		0.00	
0370	515-00410	*Concrete Sealer (Calcium Nitrite)	66.000	3.000			
			SY	0.000	0.00		
			38.00000	3.000		114.00	
0375	601-03041	*Concrete Class D (Bridge) (Special)	3.000	0.000			
			CY	0.000	0.00		
			480.00000	0.000		0.00	
0380	609-60011	*Curb Type 6 (Section M)	65.000	0.000			
			LF	65.000	951.60		
			14.64000	65.000		951.60	
			CAT 0300	CURRENT AMT \$	46,057.32 \$	951.60 \$	42,221.30
CAT NO0400 CONSTRUCTION							
0385	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,152.00000	1.000		13,152.00	
0390	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,477.00000	1.000		15,477.00	

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CAT NO0400 CONSTRUCTION						
0395	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0400	630-80358	Flash Arrow Panel (C Ty)	0.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 30,129.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 8,209,764.91	\$ 444,853.55
					\$ 30,129.00	\$ 7,597,054.89