

ESTIMATE SUMMARY

12:10:54

CONTID: C18733

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18733-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 5.5 DAYS

TIME ALLOW:

65 WORK DAYS

US287 N OF FT COLLINS-INTER/SP

PERCENT TIME: 8.46

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: FSA2873-164

US287 N OF FT COLLINS-INTER/SP

NAME OF ROAD: 287C

PROJECT COUNTIES: LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING 04/25/2013

DATE TIME STARTED 03/25/2013

3609 N. COUNTY ROAD 13

DATE LET 01/10/2013

DATE WORK BEGAN

DATE AWARDED 01/16/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/25/2013

DATE ACCEPTED

LOVELAND CO 80538 970-667-2178

DATE NOTICE TO PROCEED 03/25/2013

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,279,615.15	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,107,241.10	NON-PARTICIPATING	113,606.05	113,606.05
PERCENT COMPLETE:	8.88%	TOTAL EARNINGS	113,606.05	113,606.05
FUNDS AVAILABLE:	\$ 1,166,009.10	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	113,606.05	113,606.05
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,674.98	-2,674.98
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	110,931.07	110,931.07
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	110,931.07	110,931.07
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 110,931.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/08/2013

12:10:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0010	202-00019	Removal of Inlet	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0015	202-00033	Removal of Pipe	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0020	202-00037	Removal of End Section	2.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0025	202-00090	Removal of Delineator	24.000	0.000		
			EACH	17.000	170.00	
			10.00000	17.000		170.00
0030	202-00220	Removal of Asphalt Mat	525.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0035	202-00240	Removal of Asphalt Mat (Planing)	1,430.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0040	202-00250	*Removal of Pavement Marking	5,144.000	0.000		
			SF	5,144.000	6,687.20	
			1.30000	5,144.000		6,687.20
0045	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0050	202-04002	*Clean Culvert	5.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0055	203-00010	Unclassified Excavation (Complete In Place)	5,218.000	0.000		
			CY	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-00062	Embankment Material (Complete In Place) (Special)	4,984.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0065	203-00400	*Rock Excavation	8,712.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0070	203-01500	Blading	36.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0075	203-01510	Backhoe	50.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0080	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0085	208-00002	*Erosion Log (12 Inch)	2,000.000	0.000		
			LF	162.000	1,053.00	
			6.50000	162.000		1,053.00
0090	208-00034	*Gravel Bag	200.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0095	208-00045	*Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0100	208-00070	*Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0105	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	54.000	0.000		
			100.00000	0.000	0.00	0.00
0120	208-00107	Removal of Trash	24.000	0.000		
			60.00000	0.000	0.00	0.00
0125	208-00206	*Erosion Control Supervisor	65.000	0.000		
			170.00000	3.000	510.00	510.00
0130	210-00810	*Reset Ground Sign	9.000	0.000		
			250.00000	0.000	0.00	0.00
0135	212-00006	*Seeding (Native)	3.300	0.000		
			500.00000	0.000	0.00	0.00
0140	212-00032	*Soil Conditioning	3.300	0.000		
			1,500.00000	0.000	0.00	0.00
0145	213-00002	*Mulching (Weed Free Hay)	3.300	0.000		
			700.00000	0.000	0.00	0.00
0150	213-00012	*Spray-on Mulch Blanket	1.000	0.000		
			4,000.00000	0.000	0.00	0.00
0155	213-00061	*Mulch Tackifier	660.000	0.000		
			1.25000	0.000	0.00	0.00
0160	213-00100	*Soil Binder	1.000	0.000		
			600.00000	0.000	0.00	0.00
0165	216-00201	*Soil Retention Blanket (Straw-Coconut)	6,000.000	0.000		
			2.45000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	216-00303	*Turf Reinforcement Mat (Class 3)	600.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0175	304-06007	Aggregate Base Course (Class 6)	1,316.000	0.000		
			CY	0.000	0.00	
			22.50000	0.000		0.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	265.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0185	403-33741	Hot Mix Asphalt (Grading S) (75) (PG 64-22)	1,497.000	0.000		
			TON	0.000	0.00	
			65.00000	0.000		0.00
0190	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	2,549.000	0.000		
			TON	0.000	0.00	
			76.50000	0.000		0.00
0195	506-00209	Riprap (9 Inch)	9.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0200	506-00218	Riprap (18 Inch)	12.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0205	603-01305	30 Inch Reinforced Concrete Pipe (Complete In Place)	8.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0210	603-10240	24 Inch Corrugated Steel Pipe	89.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0215	603-15048	48 Inch Equivalent Corrugated Steel Pipe Arch	28.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00
0220	604-00505	*Inlet Type D (5 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	607-11525	Fence (Plastic)	200.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0230	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	12.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0235	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	9.000	0.000		
			EACH	0.000	0.00	
			255.00000	0.000		0.00
0240	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	8.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0245	612-00104	*Delineator (Drivable Concrete Installation) (Type I)	5.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0250	612-00106	*Delineator (Drivable Concrete Installation) (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0255	614-00012	*Sign Panel (Class II)	41.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0260	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0265	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	33.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0270	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	13.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0275	614-80385	*Rumble Strip	6,144.000	0.000		
			LF	0.000	0.00	
			0.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	624-27025	24 Inch Drainage Pipe (Class 7) (Complete In Place)	78.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0285	624-27037	36 Inch Drainage Pipe (Class 7) (Complete In Place)	110.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00
0290	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.320	4,160.00	
			13,000.00000	0.320		4,160.00
0295	626-00000	*Mobilization	1.000	0.000		
			L S	0.188	24,440.00	
			130,000.00000	0.188		24,440.00
0300	626-01000	*Public Information Services	1.000	0.000		
			L S	0.400	3,600.00	
			9,000.00000	0.400		3,600.00
0305	627-00005	*Epoxy Pavement Marking	99.000	0.000		
			GAL	0.000	0.00	
			105.00000	0.000		0.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	105.000	0.000		
			GAL	55.000	2,750.00	
			50.00000	55.000		2,750.00
0315	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	93.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0320	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	32.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0325	630-00000	*Flagging	2,000.000	0.000		
			HOUR	127.500	2,805.00	
			22.00000	127.500		2,805.00
0330	630-00007	*Traffic Control Inspection	25.000	0.000		
			DAY	12.000	1,260.00	
			105.00000	12.000		1,260.00

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CAT NO0200 ROADWAY						
0335	630-00012	*Traffic Control Management	65.000	0.000		
			DAY	7.000	3,150.00	
			450.00000	7.000		3,150.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	17.000	0.000		
			EACH	6.500	390.00	
			60.00000	6.500		390.00
0345	630-80342	*Construction Traffic Sign (Panel Size B)	29.000	0.000		
			EACH	14.500	1,232.50	
			85.00000	14.500		1,232.50
0350	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	0.000		
			EACH	3.000	300.00	
			100.00000	3.000		300.00
0355	630-80344	*Construction Traffic Sign (Special)	75.000	0.000		
			SF	37.500	712.50	
			19.00000	37.500		712.50
0360	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	1,250.00	
			1,250.00000	1.000		1,250.00
0365	630-80360	*Drum Channelizing Device	25.000	0.000		
			EACH	8.000	280.00	
			35.00000	8.000		280.00
0370	630-80370	Concrete Barrier (Temporary)	2,871.000	0.000		
			LF	1,435.500	31,581.00	
			22.00000	1,435.500		31,581.00
0375	630-80380	*Traffic Cone	50.000	0.000		
			EACH	25.000	250.00	
			10.00000	25.000		250.00
0380	630-85010	*Impact Attenuator (Temporary)	3.000	0.000		
			EACH	1.500	4,500.00	
			3,000.00000	1.500		4,500.00
0385	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70011	F/A Partnering	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70012	F/A Asphalt Pavement Incentive	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70018	F/A Roadway Smoothness Incentive	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70019	F/A Asphalt Cement Cost Adjustment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70022	F/A OJT Colorado Training Program	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70034	*F/A Added SMC0#002: Well Study by HRS	4,324.850	0.000		
			F A	4,324.850	4,324.85	
			1.00000	4,324.850		4,324.85
			CAT 0200	CURRENT AMT	\$ 1,261,415.15	\$ 95,406.05
						\$ 95,406.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00
0430	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 18,200.00	\$ 18,200.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,279,615.15	\$ 113,606.05