

ESTIMATE SUMMARY

 CONTID: C18733 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 18733-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: US287 N OF FT COLLINS-INTER/SP
 TIME CHARGED: 55.0 DAYS TIME ALLOW: 65 WORK DAYS
 PERCENT TIME: 84.62 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: FSA2873-164
 US287 N OF FT COLLINS-INTER/SP
 NAME OF ROAD: 287C
 PROJECT COUNTIES: LARIMER

CONTRACTOR: COULSON EXCAVATING COMPANY INCORPORATED
 3609 N. COUNTY ROAD 13
 LOVELAND CO 80538 970-667-2178

PAY PERIOD ENDING	07/30/2013	DATE TIME STARTED	03/25/2013
DATE LET	01/10/2013	DATE WORK BEGAN	
DATE AWARDED	01/16/2013	DATE TIME STOPPED	07/30/2013
DATE CONTRACT EXECUTED	01/25/2013	DATE ACCEPTED	07/30/2013
DATE NOTICE TO PROCEED	03/25/2013		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,328,698.42 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,107,241.10 NON-PARTICIPATING	1,112,849.13	48,351.02
PERCENT COMPLETE: 83.75% TOTAL EARNINGS	1,112,849.13	48,351.02
FUNDS AVAILABLE: \$ 215,849.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	48,351.02
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,608.62	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,096,240.51
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,096,240.51
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 48,351.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2
 ESTIMATE RUN 08/13/2013
 14:12:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0010	202-00019	Removal of Inlet	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0015	202-00033	Removal of Pipe	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0020	202-00037	Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
0025	202-00090	Removal of Delineator	24.000	17.000		
			EACH	0.000	0.00	
			10.00000	17.000		170.00
0030	202-00220	Removal of Asphalt Mat	525.000	525.000		
			SY	0.000	0.00	
			15.00000	525.000		7,875.00
0035	202-00240	Removal of Asphalt Mat (Planing)	1,430.000	1,378.000		
			SY	0.000	0.00	
			5.00000	1,378.000		6,890.00
0040	202-00250	*Removal of Pavement Marking	5,144.000	5,144.000		
			SF	0.000	0.00	
			1.30000	5,144.000		6,687.20
0045	202-00810	Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			150.00000	1.000		150.00
0050	202-04002	*Clean Culvert	6.000	6.000		
			EACH	0.000	0.00	
			4,000.00000	6.000		24,000.00
0055	203-00010	Unclassified Excavation (Complete In Place)	5,218.000	5,218.000		
			CY	0.000	0.00	
			6.00000	5,218.000		31,308.00

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3
 ESTIMATE RUN 08/13/2013
 14:12:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-00062	Embankment Material (Complete In Place) (Special)	4,984.000	4,984.000		
			CY	0.000	0.00	
			10.00000	4,984.000		49,840.00
0065	203-00400	*Rock Excavation	8,712.000	8,712.000		
			CY	0.000	0.00	
			15.00000	8,712.000		130,680.00
0070	203-01500	Blading	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0075	203-01510	Backhoe	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0080	203-01597	Potholing	20.000	3.000		
			HOUR	0.000	0.00	
			200.00000	3.000		600.00
0085	208-00002	*Erosion Log (12 Inch)	2,000.000	234.000		
			LF	0.000	0.00	
			6.50000	234.000		1,521.00
0090	208-00034	*Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0095	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0100	208-00070	*Vehicle Tracking Pad	2.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0105	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	12.000		
			HOUR	0.000	0.00	
			100.00000	12.000		1,200.00

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
 ESTIMATE RUN 08/13/2013
 14:12:23

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	54.000	20.000		
			HOUR	0.000	0.00	
			100.00000	20.000		2,000.00
0120	208-00107	Removal of Trash	24.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0125	208-00206	*Erosion Control Supervisor	65.000	54.000		
			DAY	0.000	0.00	
			170.00000	54.000		9,180.00
0130	210-00810	*Reset Ground Sign	9.000	9.000		
			EACH	0.000	0.00	
			250.00000	9.000		2,250.00
0135	212-00006	*Seeding (Native)	3.600	3.600		
			ACRE	0.000	0.00	
			500.00000	3.600		1,800.00
0140	212-00032	*Soil Conditioning	3.600	3.600		
			ACRE	0.000	0.00	
			1,500.00000	3.600		5,400.00
0145	213-00002	*Mulching (Weed Free Hay)	3.300	1.600		
			ACRE	0.000	0.00	
			700.00000	1.600		1,120.00
0150	213-00012	*Spray-on Mulch Blanket	1.000	1.000		
			ACRE	0.000	0.00	
			4,000.00000	1.000		4,000.00
0155	213-00061	*Mulch Tackifier	660.000	328.000		
			LB	0.000	0.00	
			1.25000	328.000		410.00
0160	213-00100	*Soil Binder	1.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0165	216-00201	*Soil Retention Blanket (Straw-Coconut)	6,000.000	4,815.000		
			SY	0.000	0.00	
			2.45000	4,815.000		11,796.75

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 08/13/2013
 14:12:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	216-00303	*Turf Reinforcement Mat (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0175	304-06007	Aggregate Base Course (Class 6)	1,459.000	1,459.000		
			CY	0.000	0.00	
			22.50000	1,459.000		32,827.50
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	265.000	12.750		
			TON	0.000	0.00	
			100.00000	12.750		1,275.00
0185	403-33741	Hot Mix Asphalt (Grading S) (75) (PG 64-22)	1,794.160	1,794.160		
			TON	0.000	0.00	
			65.00000	1,794.160		116,620.40
0190	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	2,909.140	2,909.140		
			TON	0.000	0.00	
			76.50000	2,909.140		222,549.21
0195	506-00209	Riprap (9 Inch)	49.000	49.000		
			CY	0.000	0.00	
			75.00000	49.000		3,675.00
0200	506-00218	Riprap (18 Inch)	12.000	8.000		
			CY	0.000	0.00	
			100.00000	8.000		800.00
0205	603-01305	30 Inch Reinforced Concrete Pipe (Complete In Place)	8.000	8.000		
			LF	0.000	0.00	
			100.00000	8.000		800.00
0210	603-10240	24 Inch Corrugated Steel Pipe	89.000	89.000		
			LF	0.000	0.00	
			60.00000	89.000		5,340.00
0215	603-15048	48 Inch Equivalent Corrugated Steel Pipe Arch	28.000	28.000		
			LF	0.000	0.00	
			135.00000	28.000		3,780.00
0220	604-00505	*Inlet Type D (5 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			4,000.00000	2.000		8,000.00

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6
 ESTIMATE RUN 08/13/2013
 14:12:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0230	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	12.000	9.000		
			EACH	0.000	0.00	
			250.00000	9.000		2,250.00
0235	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	10.000	10.000		
			EACH	0.000	0.00	
			255.00000	10.000		2,550.00
0240	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	9.000	9.000		
			EACH	0.000	0.00	
			260.00000	9.000		2,340.00
0245	612-00104	*Delineator (Drivable Concrete Installation) (Type I)	9.000	9.000		
			EACH	0.000	0.00	
			100.00000	9.000		900.00
0250	612-00106	*Delineator (Drivable Concrete Installation) (Type III)	5.000	4.000		
			EACH	0.000	0.00	
			100.00000	4.000		400.00
0255	614-00012	*Sign Panel (Class II)	52.000	41.000		
			SF	11.000	550.00	
			50.00000	52.000		2,600.00
0260	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	2.000		
			EACH	0.000	0.00	
			150.00000	2.000		300.00
0265	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	33.000	33.000		
			LF	0.000	0.00	
			100.00000	33.000		3,300.00
0270	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	13.000	12.000		
			EACH	0.000	0.00	
			350.00000	12.000		4,200.00
0275	614-80385	*Rumble Strip	6,792.000	6,792.000		
			LF	0.000	0.00	
			0.90000	6,792.000		6,112.80

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7
 ESTIMATE RUN 08/13/2013
 14:12:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	624-27025	24 Inch Drainage Pipe (Class 7) (Complete In Place)	78.000	78.000		
			LF	0.000	0.00	
			60.00000	78.000		4,680.00
0285	624-27037	36 Inch Drainage Pipe (Class 7) (Complete In Place)	110.000	102.000		
			LF	0.000	0.00	
			85.00000	102.000		8,670.00
0290	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			13,000.00000	1.000		13,000.00
0291	625-00001	*Construction Surveying (Hourly) Added SMCO #004: Construction Surveying (Hourly)	34.000	34.000		
			HOUR	0.000	0.00	
			100.00000	34.000		3,400.00
0295	626-00000	*Mobilization	1.000	0.752		
			L S	0.248	32,240.00	
			130,000.00000	1.000		130,000.00
0300	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			9,000.00000	1.000		9,000.00
0305	627-00005	*Epoxy Pavement Marking	99.000	89.000		
			GAL	0.000	0.00	
			105.00000	89.000		9,345.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	160.000	160.000		
			GAL	0.000	0.00	
			50.00000	160.000		8,000.00
0315	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	93.000	93.000		
			SF	0.000	0.00	
			25.00000	93.000		2,325.00
0320	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	32.000	29.000		
			SF	0.000	0.00	
			25.00000	29.000		725.00
0325	630-00000	*Flagging	2,000.000	1,623.750		
			HOUR	0.000	0.00	
			22.00000	1,623.750		35,722.50

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8
 ESTIMATE RUN 08/13/2013
 14:12:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0330	630-00007	*Traffic Control Inspection	41.000	41.000		
			DAY	0.000	0.00	
			105.00000	41.000		4,305.00
0335	630-00012	*Traffic Control Management	65.000	56.000		
			DAY	0.000	0.00	
			450.00000	56.000		25,200.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	25.200		
			EACH	2.800	168.00	
			60.00000	28.000		1,680.00
0345	630-80342	*Construction Traffic Sign (Panel Size B)	49.000	44.100		
			EACH	4.900	416.50	
			85.00000	49.000		4,165.00
0350	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	5.400		
			EACH	0.600	60.00	
			100.00000	6.000		600.00
0355	630-80344	*Construction Traffic Sign (Special)	75.000	67.500		
			SF	7.500	142.50	
			19.00000	75.000		1,425.00
0360	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	500.00	
			1,250.00000	4.000		5,000.00
0365	630-80360	*Drum Channelizing Device	71.000	63.900		
			EACH	7.100	248.50	
			35.00000	71.000		2,485.00
0370	630-80370	Concrete Barrier (Temporary)	2,871.000	2,583.900		
			LF	287.100	6,316.20	
			22.00000	2,871.000		63,162.00
0375	630-80380	*Traffic Cone	120.000	108.000		
			EACH	12.000	120.00	
			10.00000	120.000		1,200.00
0380	630-85010	*Impact Attenuator (Temporary)	3.000	2.700		
			EACH	0.300	900.00	
			3,000.00000	3.000		9,000.00

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 9
 ESTIMATE RUN 08/13/2013
 14:12:23

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CAT NO0200 ROADWAY						
0385	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70011	F/A Partnering	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70012	F/A Asphalt Pavement Incentive	10,000.000	-1,015.690		
			F A	0.000	0.00	
			1.00000	-1,015.690		-1,015.69
0400	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70018	F/A Roadway Smoothness Incentive	15,000.000	6,101.150		
			F A	0.000	0.00	
			1.00000	6,101.150		6,101.15
0410	700-70019	F/A Asphalt Cement Cost Adjustment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70022	F/A OJT Colorado Training Program	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70034	*F/A Added SMCO#002: Well Study by HRS	4,324.850	4,324.850		
			F A	0.000	0.00	
			1.00000	4,324.850		4,324.85
0445	700-70034	*F/A Added SMCO#005 Well Study by Ground & Vine	4,762.140	4,762.140		
			F A	0.000	0.00	
			1.00000	4,762.140		4,762.14

CONTID: C18733
 PCN: 18733-BID
 PROJECT: FSA2873-164

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 10
 ESTIMATE RUN 08/13/2013
 14:12:23

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CAT NO0200 ROADWAY						
0450	700-70131	F/A Modify Added SMCO #006 Inlet Modification	6,689.320	0.000		
			F A	6,689.320	6,689.32	
			1.00000	6,689.320		6,689.32
			CAT 0200	CURRENT AMT \$	1,310,498.42 \$	48,351.02 \$ 1,094,649.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0430	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0435	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT \$	18,200.00 \$	0.00 \$ 18,200.00
PROJECT TOTAL			CURRENT AMT	\$ 1,328,698.42 \$	48,351.02 \$	1,112,849.13